

California Community Colleges Full-Time Faculty Obligation Fall 2019 Compliance Report REVISED

Community College District: Southwestern

1) Total full-time equivalent faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on Title 5 Sections 53302 and 53309	<u>265.3</u>
2) Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on Title 5 Sections 53301 and 53310	<u>270.0</u>
3) Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 + line 2)	<u>535.3</u>
4) Percentage of FTEF attributable to Full-Time Faculty (line 1/line 3)	<u>49.6%</u>
5) Fall 2019 Full-Time Faculty Obligation (see "Fall 2019 Compliance" on table "Fall 2019 Compliance")	<u>257.2</u>
6) Difference between Full-time Faculty Obligation and Total Full-Time faculty (line 1 minus line 5)	<u>8.1</u>

To the extent that the required number of full-time faculty have not been retained for a fiscal year, the Chancellor is required to reduce a district's revenue for the fiscal year by an amount equal to the average replacement cost for the fiscal year multiplied by the deficiency in the number of equivalent full-time faculty.

If a district has incurred a penalty, the Chancellor's Office will provide further information and issue an invoice to the district for the penalty amount.

The average replacement cost of a Full-Time Faculty for 2019 is \$80,250.

Estimated Full-Time Faculty Obligation Penalty for Fall 2019
(negative value on line 6 x average replacement cost)

\$ 0

I hereby certify that the information above is true and correct to the best of my knowledge.

SIGNED:



District Chief Executive Officer

10/23/19
Date

District Contact

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Please complete and return this form to fiscalstandards@cccco.edu by November 15, 2019.

SWCCD
Fall 2020 P2 FON Calculation

2018-19 Compliance		257.2
Fall 2019 Reported		265.3
Late Separations	<u>19</u>	
Actual FT		246
Fall 2020 Compliance Estimate		
Fall 19 Compliance	257	
Estimated Growth 2%	2.5	
FT Hiring Funds*	<u>7.4</u>	
		<u>266.9</u>
Recommended Hiring		21

<i>Advance (November)</i>	\$	591,545
	\$	80,250
		7.4

10/16/19