

COMMUNITY BENEFITS AGREEMENT COMPLIANCE REPORT

4th Quarter 2019

Prepared for:



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COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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EXHIBIT 1: Workforce Utilization Reports (per Project)

1 Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

2 CBA GOALS

2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College’s mission to serve the community, the Unions and contractors have agreed, by having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journeyman, apprentice, or other positions for utilization on SWC construction project work.

CBA GOAL:

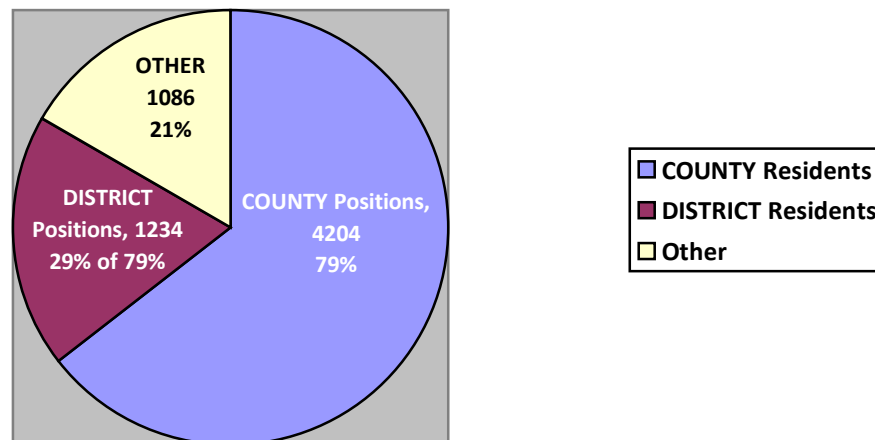
- **IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR’S “CORE EMPLOYEES”) BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY**
- **OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)**

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator work with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects. Based on the District project contractor’s submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA.

2.1.1 LOCAL WORKER UTILIZATION (OVERALL)

The most recent Prop R Projects¹ have created 4204 construction-related positions for San Diego County residents—and 1234 positions for local district residents.

- San Diego **County**: 4204 of 5290 available positions filled by County residents (**79%**)
- SWC **District**: 1234 of these 4204 positions filled by residents of the District (**29%**)

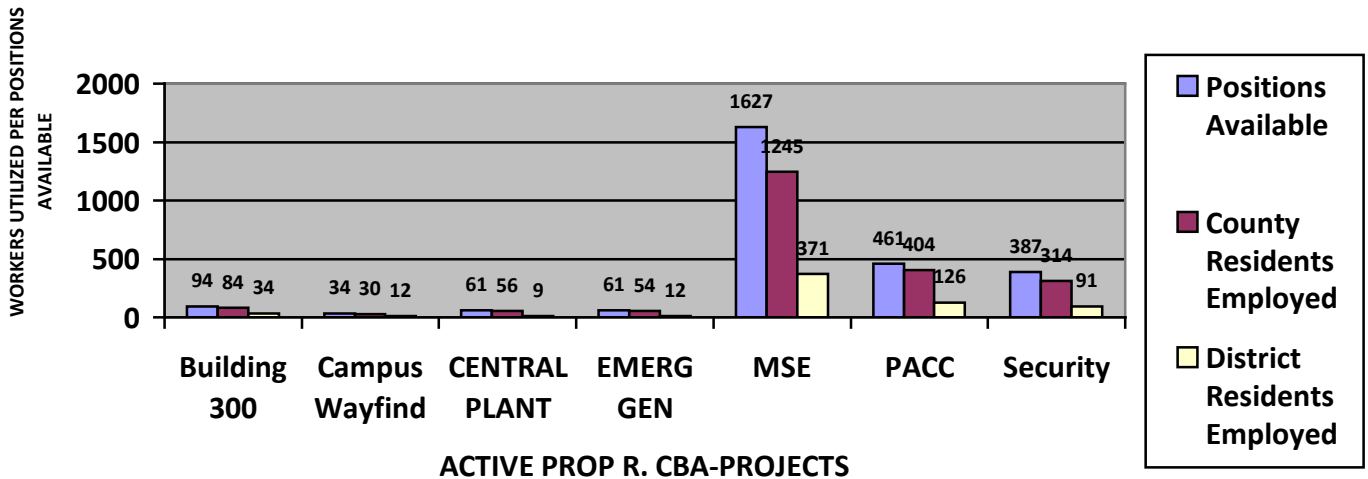


¹ Current projects include positions from the following CBA projects: Building 300 Demo; Campus Wayfinding; Central Plant, Emergency Generators; Math Science Engineering; Performing Arts & Cultural Center; and Security Complex. Former projects: Fire Alarm Network Integration; Electrical Distribution 1617-230; Utility Infrastructure & Hydro Pipe 1617-2022R; National City HEC; Wellness & Aquatics Center; Electrical Infrastructure; Pipe Loop; Wireless Upgrades; Blue Light.

2.1.2 RESULTS: ACTIVE PROJECTS

Active Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Building 300 Demo (GC: BTS Equipment)	94	84	89%	34	40%
Campus Wayfinding (GC: Stanford Signs)	34	30	88%	12	40%
Campus Wayfinding Material Testing (GC: Nova)	2	1	50%	0	0%
Central Plant (GC: AO Reed)	61	56	92%	9	16%
Emergency Generator (GC: CVE) <i>CLOSED Q4 2019</i>	61	54	89%	12	22%
Math Science Engineering Building (GC: Rudolph & Sletten) <i>CLOSED Q4 2019</i>	1627	1245	77%	371	30%
Performing Arts & Cultural Center (GC: Rudolph & Sletten)	440	383	87%	123	32%
Performing Arts & Cultural Center (Material Tester contract)	13	13	100%	3	23%
Performing Arts & Cultural Center (Survey contract)	8	8	100%	0	0%
Security Complex (GC: Balfour Beatty)	387	314	81%	91	29%
SUBTOTAL FOR ACTIVE CBA-PROJECTS (LISTED ABOVE):	2727	2188	80%	655	30%

LOCAL RESIDENT EMPLOYMENT ON PROP. R CBA PROJECTS



2.1.3 RESULTS: COMBINED PROP. R PROJECTS / SUMMARY TO-DATE

Projects	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
Building 300 Demo (GC: BTS Equipment)	94	84	89%	34	40%
Campus Wayfinding (GC: Stanford Signs)	34	30	88%	12	40%
Campus Wayfinding Material Testing (GC: Nova)	2	1	50%	0	0%
Central Plant (GC: AO Reed)	61	56	92%	9	16%
Emergency Generator (GC: CVE) [COMPLETED Q4 2019]	61	54	89%	12	22%
Math Science Engineering Building (GC: Rudolph & Sletten) [COMPLETED Q4 2019]	1627	1245	77%	371	30%
Performing Arts & Cultural Center (GC: Rudolph & Sletten)	440	383	87%	123	32%
Performing Arts & Cultural Center (Material Tester contract)	13	13	100%	3	23%
Performing Arts & Cultural Center (Survey contract)	8	8	100%	0	0%
Security Complex (GC: Balfour Beatty)	387	314	81%	91	29%
Blue Light (GC: Steiny) [COMPLETED]	51	46	90%	14	30%
Electrical Distribution Upgrade Project 1617-230 [COMPLETED] (GC: Chula Vista Electric)	35	35	100%	10	29%
Electrical Infrastructure (GC: Southern Contracting) [COMPLETED]	16	9	56%	1	11%
Fire Alarm Network Integration Upgrade (GC: CVE) [COMPLETED]	12	12	100%	1	8%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing) [COMPLETED]	91	74	81%	17	23%
National City – Higher Ed Center (GC: Sundt) [COMPLETED]	795	626	79%	161	26%
Utility Infrastructure and Hydronic Pipe Extension 1617-2022R (GC: CCL) [COMPLETED]	84	46	55%	4	9%
Wellness Aquatics Increment 1&2 (GC: Balfour Beatty) [COMPLETED]	1455	1145	79%	366	32%
Wireless Upgrade [COMPLETED] (GC: Chula Vista Electric)	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	5290	4204	79%	1234	29%

NON-CBA PROP. R PROJECT SUMMARY

The CBA contains provisions for CBA-exclusion for certain contracts that qualify for exemption. Certain Proposition R contracts² that were *not subject to the terms of conditions of the CBA* were excluded from the local-resident hiring goals, which include:

- BAS Consolidation Extension & Upgrade
- Building 210 Data Room UPS (1718-2025R)
- Dance Room
- Math Science & Engineering BPs 08, 09, 11, 26
- National City BPs 1 thru 4, BP 6, BP 10, BP 11, BP 14, BP 18, BP 25, BP 27
- Performing Arts Center Complex- (CTE) Soils/Geotech contract
- Performing Arts Center Complex, BP 07 Masonry
- Relocatable Buildings WAC - On Call Geotech Testing
- Sewer Line Infrastructure Project (1617-2020R)
- Structural Repairs
- Temporary Parking Lot 1718-2029R
- Wellness Aquatics - On Call Civil Engineering Consultants (Surveying & Geotech)
- Wellness Aquatics Increment 2 _ BP 21-2 - Pools and Equipment

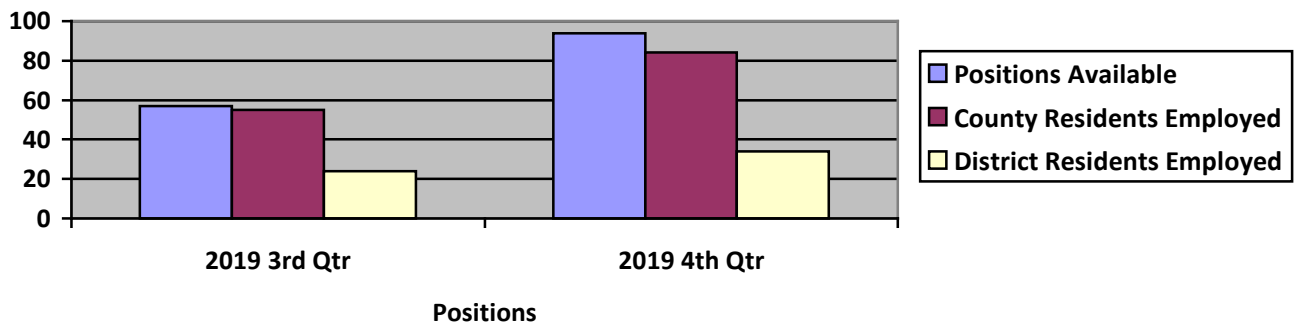
The following assessment exemplifies the local hire utilization upon these Proposition R funded contracts that were *not subject* to the CBA:

Projects	Positions Available	Positions	% of Positions	Positions	% of Positions
		County Residents	County Residents	District Residents	District Residents
CONTRACTS NOT-SUBJECT TO CBA:	875	540	62%	129	24%

2.1.4 RESULTS: COMPARISON FROM LAST QUARTER (ACTIVE PROJECTS)

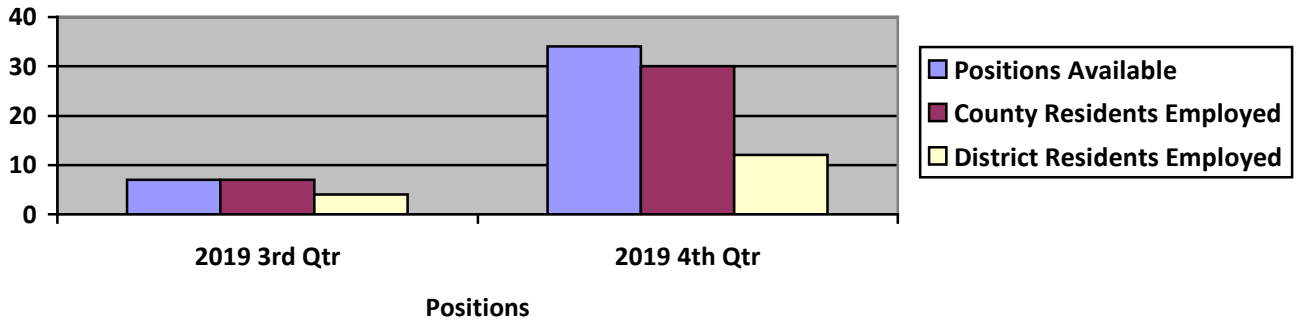
BUILDING 300 DEMOLITION					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Bldg. 300 Demo (GC: BTS Equipment) 2019 3 rd Qtr Data	Q3: 2019 57	Q3: 2019 55	Q3: 2019 96%	Q3: 2019 24	Q3: 2019 44%
Bldg. 300 Demo (GC: BTS Equipment) 2019 4 th Qtr Data	Q4: 2019 94	Q4: 2019 84	Q4: 2019 89%	Q4: 2019 34	Q4: 2019 40%
COMPARISON RESULTS:	Increased Positions: 37	Increased Positions to County Residents: 29	Decreased % of Positions provided to County Residents by: 7%	Increased Positions to District Residents: 10	Decreased % of Positions provided to District Residents by: 4%

BUILDING 300 DEMO EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER



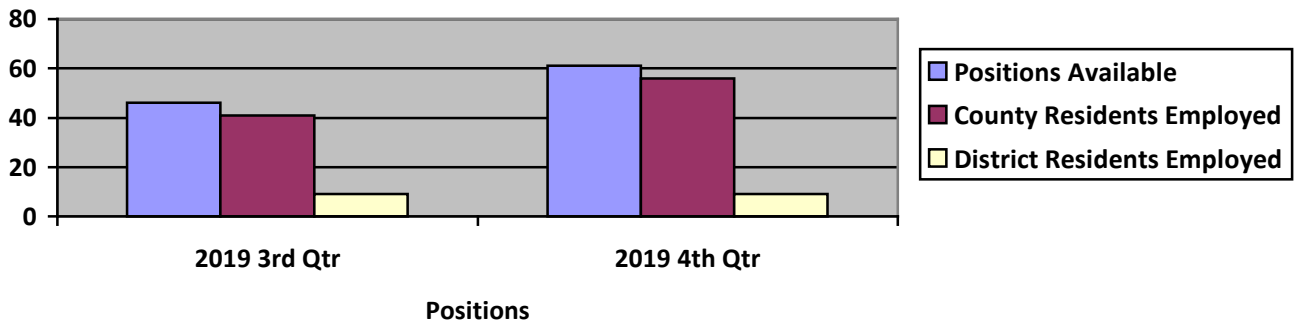
CAMPUS WAYFINDING					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Campus Wayfinding (GC: Stanford Signs) 2019 3 rd Qtr Data	Q3: 2019 7	Q3: 2019 7	Q3: 2019 100%	Q3: 2019 4	Q3: 2019 57%
Campus Wayfinding (GC: Stanford Signs) 2019 4 th Qtr Data	Q4: 2019 34	Q4: 2019 30	Q4: 2019 88%	Q4: 2019 12	Q4: 2019 40%
COMPARISON RESULTS:	Increased Positions: 27	Increased Positions to County Residents: 23	Decreased % of Positions provided to County Residents by: 12%	Increased Positions to District Residents: 58	Decreased % of Positions provided to District Residents by: 17%

**CAMPUS WAYFINDING EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER**



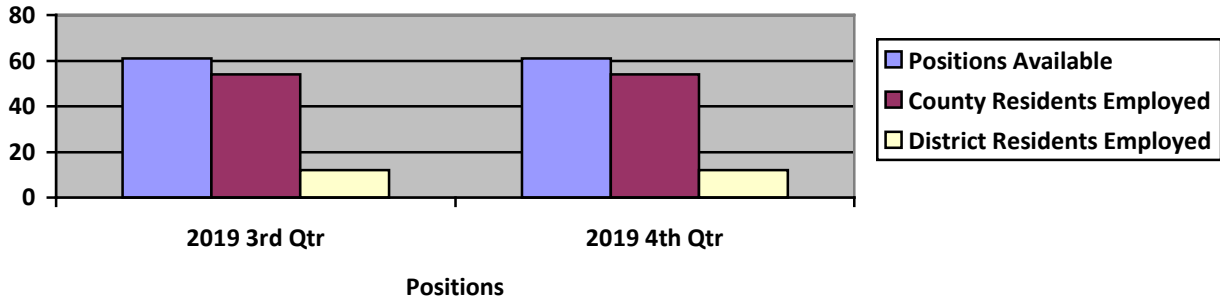
CENTRAL PLANT					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Central Plant (GC: AO Reed) 2019 3 rd Qtr Data	Q3: 2019 46	Q3: 2019 41	Q3: 2019 89%	Q3: 2019 9	Q3: 2019 22%
Central Plant (GC: AO Reed) 2019 4 th Qtr Data	Q4: 2019 61	Q4: 2019 56	Q4: 2019 92%	Q4: 2019 9	Q4: 2019 16%
COMPARISON RESULTS:	Increased Positions: 15	Increased Positions to County Residents: 15	Increased % of Positions provided to County Residents by: 3%	Stagnant Positions to District Residents: 0	Decreased % of Positions provided to District Residents by: 6%

**CENTRAL PLANT EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER**



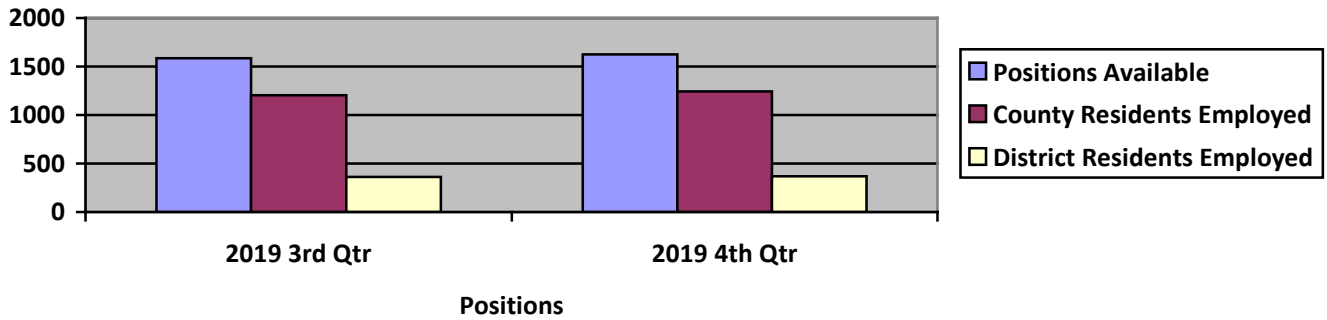
EMERGENCY GENERATOR					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Emergency Generator (GC: CVE) 2019 3 rd Qtr Data	Q3: 2019 61	Q3: 2019 54	Q3: 2019 89%	Q3: 2019 12	Q3: 2019 22%
Emergency Generator (GC: CVE) 2019 4 th Qtr Data	Q4: 2019 61	Q4: 2019 54	Q4: 2019 89%	Q4: 2019 12	Q4: 2019 22%
COMPARISON RESULTS:		<u>Stagnant</u> Positions to County Residents: 0	<u>Stagnant</u> % of Positions provided to County Residents by: 0%	<u>Stagnant</u> Positions to District Residents: 0	<u>Stagnant</u> % of Positions provided to District Residents by: 0%

EMERGENCY GENERATOR EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER



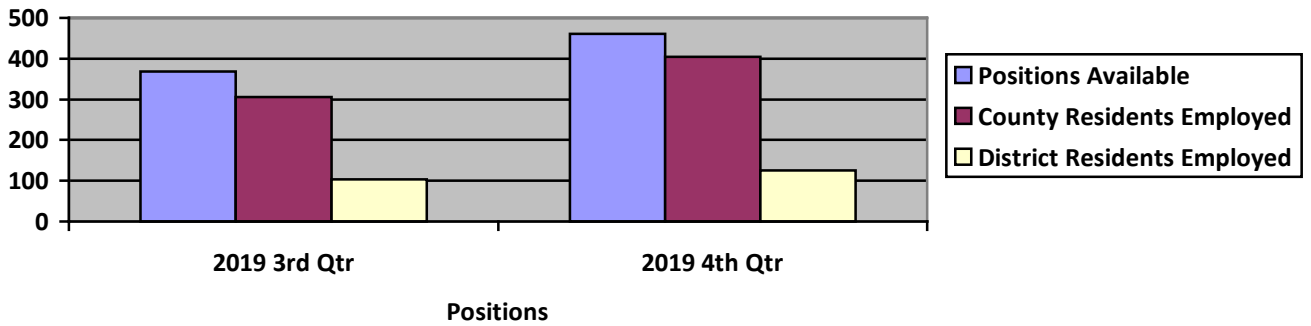
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
MSE (GC: Rudolph & Sletten) 2019 3 rd Qtr Data	Q3: 2019 1585	Q3: 2019 1207	Q3: 2019 76%	Q3: 2019 364	Q3: 2019 30%
MSE (GC: Rudolph & Sletten) 2019 4 th Qtr Data	Q4: 2019 1627	Q4: 2019 1245	Q4: 2019 77%	Q4: 2019 371	Q4: 2019 30%
COMPARISON RESULTS:	Increase Positions: 42	Increase Positions to County Residents: 39	Increase % of Positions provided to County Residents by: 1%	Increase Positions to District Residents: 7	Stagnant % of Positions provided to District Residents by: 0%

**MATH SCIENCE ENGINEERING EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER**



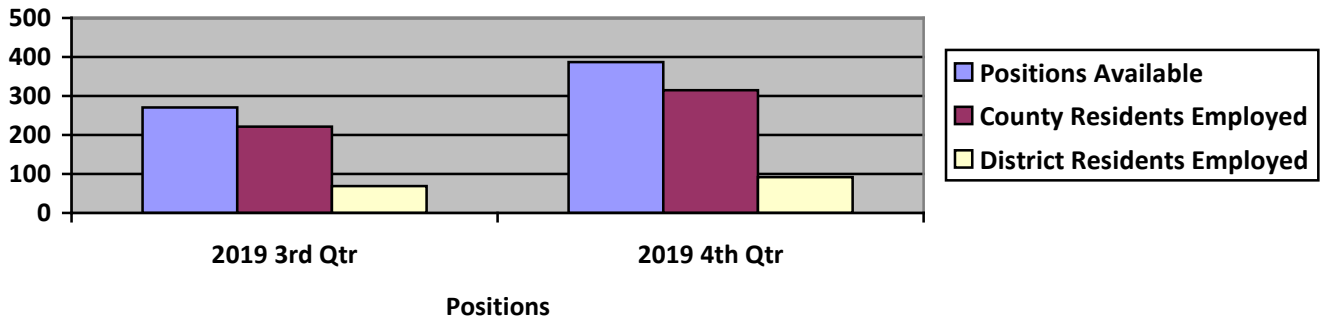
PERFORMING ARTS & CULTURAL CENTER					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
PACC (GC: Rudolph & Sletten; includes Material Testing & Survey contracts) 2019 3rd Qtr Data	Q3: 2019 369	Q3: 2019 306	Q3: 2019 83%	Q3: 2019 103	Q3: 2019 34%
PACC (GC: Rudolph & Sletten; includes Material Testing & Survey contracts) 2019 4th Qtr Data	Q4: 2019 461	Q4: 2019 404	Q4: 2019 88%	Q4: 2019 126	Q4: 2019 31%
COMPARISON RESULTS:	Increased Positions: 92	Increased Positions to County Residents: 98	Increased % of Positions provided to County Residents by: 5%	Increased Positions to District Residents: 23	Decreased % of Positions provided to District Residents by: 3%

PACC - LOCAL WORKER EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER



SECURITY COMPLEX					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Security Complex (GC: Balfour Beatty) 2019 3rd Qtr Data	Q3: 2019 270	Q3: 2019 221	Q3: 2019 82%	Q3: 2019 69	Q3: 2019 31%
Security Complex (GC: Balfour Beatty) 2019 4th Qtr Data	Q4: 2019 387	Q4: 2019 314	Q4: 2019 81%	Q4: 2019 91	Q4: 2019 29%
COMPARISON RESULTS:	Increased Positions: 74	Increased Positions to County Residents: 68	Increased % of Positions provided to County Residents by: 4%	Increased Positions to District Residents: 24	Increased % of Positions provided to District Residents by: 2%

**SECURITY COMPLEX - LOCAL WORKER EMPLOYMENT
2019 3rd QUARTER vs 2019 4th QUARTER**



2.1.5 WORKER UTILIZATION DATA PER BID PACKAGE/CONTRACT

Attached herein as “Exhibit 1” are the “Workforce Utilization Reports” for each of the active projects in construction subject to the CBA requirements during the 2nd quarter of 2019. Exhibit 1 will illustrate which contractors contributed to meeting the CBA local resident employment goal. Tables 1.1 through 1.5 (below) are excerpts of the *Workforce Utilization Report’s* sub-total data figures, which demonstrate how each of the bid package/contracts fared against each other.

Table 1.1					
BUILDING 300 DEMOLITION					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Building 300 Demo Project</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Cumulative Totals from 6/2019 – 12/2019:	94	84	89%	34	40%

Table 1.2					
CAMPUS WAYFINDING					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Campus Wayfinding Project</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Cumulative Totals from 8/2019 – 12/2019:	34	30	88%	12	40%

Table 1.3					
CENTRAL PLANT					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>Central Plant Project</i>	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Cumulative Totals from 1/2019 – 12/2019:	61	56	92%	9	16%

Table 1.4					
EMERGENCY GENERATOR					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>Emergency Generator Project</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS</i>
Cumulative Totals from 11/2017 – 12/2019 (Final):	61	54	89%	12	22%

Table 1.5					
MATH SCIENCE ENGINEERING					
<i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i>					
<i>Notes:</i>					
<i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>Grey row denotes a closed bid package</i>					
<i>MSE Bid Package/ Contract</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS</i>
<i>BP03 _ Demo Hazmat</i>	73	23	32%	4	17%
<i>BP04 _ Cast-in-Place Concrete</i>	413	329	80%	105	32%
<i>BP05 _ Steel</i>	46	39	85%	32	82%
<i>BP06 _ Roofing</i>	54	0	0%	0	0%
<i>BP07 _ Sheetmetal</i>	25	24	96%	4	17%
<i>BP10 _ Metal Stud Fram.DW</i>	152	107	70%	40	37%
<i>BP12 _ Ceilings</i>	28	3	11%	0	0%
<i>BP 14 _ Paint</i>	16	16	100%	6	38%
<i>BP 15 _ Misc Specialties</i>	43	14	33%	3	21%
<i>BP 16 _ Lab Casework</i>	40	24	60%	9	38%
<i>BP 17 _ Elevator</i>	12	4	33%	1	25%
<i>BP 18 _ Fire Suppression</i>	21	21	100%	3	14%
<i>BP19 _ Plumbing</i>	65	61	94%	6	10%
<i>BP20 _ HVAC</i>	171	151	88%	32	21%

<i>BP21 _ Electrical</i>	176	162	92%	41	25%
<i>BP22 _ Earthwork</i>	57	50	88%	7	14%
<i>BP23 _ Site Concrete</i>	166	152	92%	61	40%
<i>BP24 _ Landscape</i>	26	24	92%	13	54%
<i>BP25 _ Site Utilities</i>	44	42	95%	5	12%
Cumulative Totals from 6/2016 – 12/2019 (Final):	1627	1245	77%	371	30%

Table 1.6**PERFORMING ARTS & CULTURAL CENTER***Sub-Total of Worker Utilization Data for each Bid Package/Contract*

Notes:

Short of meeting CBA Local Hire Goal Highlighted in **Red**

Grey row denotes a closed bid package

PACC Bid Package/ Contract	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO- SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS
<i>Materials Testing contract</i>	13	13	100%	3	23%
<i>Survey contract</i>	8	8	100%	0	0%
<i>BP01 _ Earthwork</i>	51	46	90%	11	24%
<i>BP02 _ Agg Piers</i>	51	47	92%	15	32%
<i>BP03 _ Site Utility</i>	32	32	100%	8	25%
<i>BP04 _ Electrical</i>	20	19	95%	8	42%
<i>BP06 _ CiP Concrete</i>	187	150	80%	50	33%
<i>BP08 _ Structural Steel</i>	42	40	95%	17	43%
<i>BP11 _ Roofing</i>	4	4	100%	3	75%
<i>BP12 _ Flashing SM</i>	0	0	0%	0	0%
<i>BP14 _ Overhead Coiling</i>	0	0	0%	0	0%
<i>BP16 _ Metl Std Frame</i>	0	0	0%	0	0%
<i>BP30 _ HVAC</i>	20	20	100%	1	5%
<i>BP31 _ Elec Low Volt</i>	21	20	95%	7	35%
<i>BP33 _ Landscape</i>	12	5	42%	3	60%
Cumulative Totals from 8/2018 – 12/2019:	440	383	87%	123	32%

Table 1.7**SECURITY COMPLEX***Sub-Total of Worker Utilization Data for each Bid Package/Contract**Notes: Short of meeting CBA Local Hire Goal Highlighted in Red*

<i>Security Complex Project</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS</i>
Cumulative Totals from 8/2018 – 12/2019:	387	314	81%	91	29%

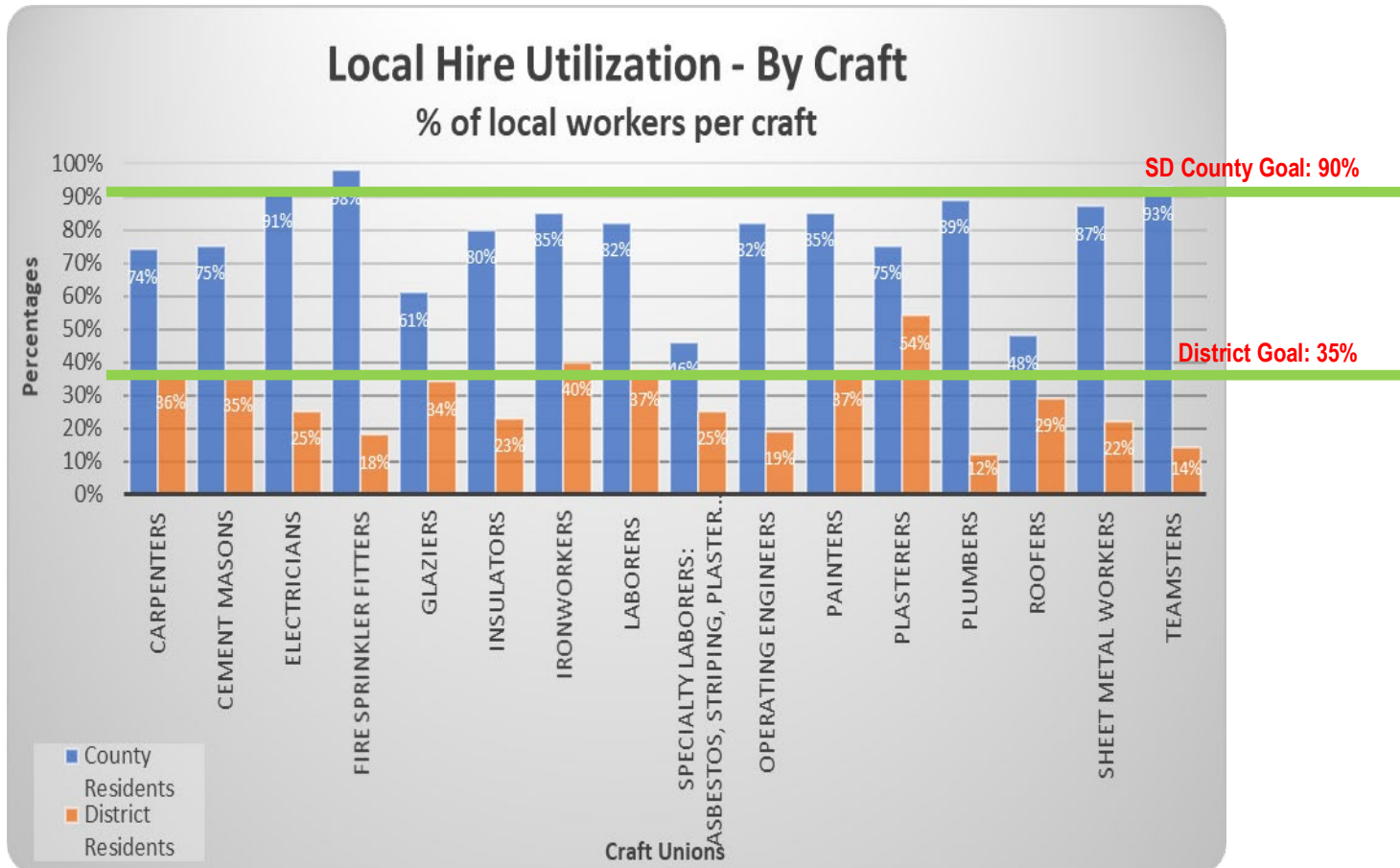
2.1.6 UNION REFERRALS/LOCAL WORKER UTILIZATION (BY CRAFT)

Article 5 of the CBA stipulates that the Unions will exert their best efforts to refer sufficient number of skilled craft workers to fulfill the labor requirements of the contractors and identify individuals, particularly residents of the District, for employment on District project work. The data below demonstrates how each craft (i.e. Union) fared against each other with respect to contractor’s utilization of local workers upon District Prop. R work. The following stipulations were applied to the data analysis:

- The sum of all positions, per craft, was used as the basis for dividing the number of local County & District worker to derive the percentages reported below
- Based on Certified Payroll Reporting and Union dispatch slips, the CBA Administrator calculated the number of workers deemed residents of the “County” and “District’s Zip Code perimeter” for each contractor working upon each project / individual bid packages
- Data was evaluated from September 2014 through December 2019 (*NOTE: Not all CPRs for the final weeks of December 2019 have been submitted by the contractors by the time this report was generated, thus the data represents best-available statistics*)

Of the unions providing workers for Prop. R projects (listed below):

- 44% have met or are within 5 percentage points of meeting the County-resident utilization goal
- 44% have met or are within 5 percentage points of meeting the District-resident utilization goal



**LOCAL WORKER UTILIZATION AMONGST ALL PROP R. / CBA-APPLICABLE PROJECTS
(AS-OF DECEMBER 31, 2019)**

LOCAL JOBS ANALYSIS BY CRAFT

BY CRAFT (See Below)		TOTAL POSITIONS (PER CRAFT)	WORKER UTILIZATION: LOCAL TO COUNTY	WORKER UTILIZATION: LOCAL TO DISTRICT
		5304	4225	1239
Average Total Hourly Rate:	Carpenters \$50.13	Total Craft Positions: 1055	783 74%	282 36%
Average Total Hourly Rate:	Cement Mason \$46.42	Total Craft Positions: 309	231 75%	81 35%
Average Total Hourly Rate:	Electricians \$47.55	Total Craft Positions: 763	696 91%	173 25%
Average Total Hourly Rate:	Fire Sprinkler Fitters \$56.02	Total Craft Positions: 46	45 98%	8 18%
Average Total Hourly Rate:	Glaziers \$59.26	Total Craft Positions: 148	91 61%	31 34%
Average Total Hourly Rate:	Insulators \$58.55	Total Craft Positions: 108	86 80%	20 23%
Average Total Hourly Rate:	Ironworkers \$66.46	Total Craft Positions: 479	407 85%	162 40%
Average Total Hourly Rate:	Specialty Laborers (Asbestos, Striping, Plaster Tender)	Total Craft Positions: 157	72 46%	18 25%
Average Total Hourly Rate:	Laborers (Construction) \$49.15	Total Craft Positions: 679	556 82%	204 37%
Average Total Hourly Rate:	Operating Engineers \$67.93	Total Craft Positions: 715	586 82%	112 19%
Average Total Hourly Rate:	Painters \$44.37	Total Craft Positions: 80	68 85%	25 37%
Average Total Hourly Rate:	Plasterers \$54.08	Total Craft Positions: 67	50 75%	27 54%
Average Total Hourly Rate:	Plumbers \$64.08	Total Craft Positions: 348	311 89%	38 12%
Average Total Hourly Rate:	Roofers \$35.40	Total Craft Positions: 159	76 48%	22 29%
Average Total Hourly Rate:	Sheet Metal Workers \$58.91	Total Craft Positions: 176	153 87%	34 22%
Average Total Hourly Rate:	Teamsters \$53.80	Total Craft Positions: 15	14 93%	2 14%

3 APPRENTICESHIP UTILIZATION / TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

CBA GOALS:

- ***The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall comply, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman (straight-time) hours per craft, unless exemption is granted)***
- ***Train and employ District residents as it relates to apprenticeship training / utilization***

Below is a summary of the contractor's compliance with minimum State apprenticeship utilization ratios to-date upon ACTIVE Prop R projects for all contractors/crafts that do not fall into an apprenticeship exemption category; *any contractors who are currently not meeting the State's minimum 20% ratio have been advised by the CBA's Project Labor Coordinator of their apprenticeship obligations* to be met prior to their completion of project work, which is promulgated by Labor Code §1777.5.

PROJECT	JOURNEYMEN STRAIGHT-TIME HOURS (Cumulative, All Contractors)	APPRENTICE HOURS (Cumulative, All Contractors)	APPRENTICE UTILIZATION PERCENTAGE	COMPLIANCE STATUS ACROSS ALL CONTRACTORS
Building 300 Demolition	1,978	1,027.5	52%	<i>Compliant – Meeting Minimum State Standards</i>
Campus Wayfinding	1,602	689	43%	<i>Not Compliant – Contractors informed of their non-compliant status in Monthly Reports & mid-month updates</i>
Central Plant	2,585	318	12%	<i>Not Compliant – Contractors informed of their non-compliant status in Monthly Reports & mid-month updates</i>
Emergency Generators	2,004	853.5	43%	<i>Compliant – Met Minimum State Standards</i>
Math Science Engineering	175,803	95,774	54%	<i>Compliant – Met</i>

				<i>Minimum State Standards</i>
Performing Arts & Cultural Center	20,230	7,556	37%	<i>Compliant – Meeting Minimum State Standards</i>
Security Complex	19,511	5554	28%	<i>Compliant – Meeting Minimum State Standards</i>

4 PREVAILING WAGE / LABOR COMPLIANCE

Pursuant to California Labor Code 1771 all workers employed on public works projects shall be paid a prevailing wage determined by the California Department of Industrial Relations (DIR). As an extension to the SWC Bond Program Management Team, Casamar Group LLC provides support services for the monitoring and enforcement of contractor's compliance with the prevailing wage laws of the State of California for work on Prop. R projects.

Below is a summary of each General Contractor's compliance with submittal of payroll and related documentation, for its own firm and that of its subcontractors, which validates contractor's meeting of the public works labor compliance requirements. Further detail on each contractor's level of compliance may be found in Document Tracking Logs for each project, which may be provided upon request.

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Building 300		BTS Equipment	10	5	12/2019 Monthly Report
Campus Wayfinding		Stanford Sign	6	6	12/2019 Monthly Report
Central Plant		AO Reed	9	5	12/2019 Monthly Report
Emergency Generator		Chula Vista Electric	6	0	<i>Compliance met; all contractor files closed</i>
MSE	03 Demolition	Silverado	8	0	<i>Compliance met; all contractor files closed</i>
MSE	04 Cast-In-Place Conc	Pacific SW Structures	7	0	<i>Compliance met; all contractor files closed</i>
MSE	05 Steel	McMahon	3	0	<i>N/A; all contractors relatively compliant</i>
MSE	06 Roofing	Best Contracting	1	0	<i>Compliance met; all contractor files closed</i>
MSE	07 Sheetmetal	EMS	2	0	<i>Compliance met; all contractor files closed</i>
MSE	10 Metal Stud Framing, DryW	Performance	4	0	<i>Compliance met; all contractor files closed</i>
MSE	12 Ceilings	Preferred Ceilings	1	0	<i>Compliance met; all contractor files closed</i>
MSE	14 Paint	All Source Coat	1	0	<i>Compliance met; all contractor files closed</i>
MSE	15 Misc Specialties	IDEAS	8	0	<i>Compliance met; all contractor files closed</i>

MSE	16 Lab Casework	Dow Diversified	2	0	<i>Compliance met; all contractor files closed</i>
MSE	17 Elevator	Inland Building	3	0	<i>Compliance met; all contractor files closed</i>
MSE	18 Fire Supp.	Bradshaw	2	0	<i>Compliance met; all contractor files closed</i>
MSE	19 Plumbing	UMEC	5	0	<i>Compliance met; all contractor files closed</i>
MSE	20 HVAC	Control Air	12	0	<i>Compliance met; all contractor files closed</i>
MSE	21 Electric	Dynalectric	7	0	<i>Compliance met; all contractor files closed</i>
MSE	22 Earthwork	FJ Willert	2	0	<i>Compliance met; all contractor files closed</i>
MSE	23 Site Concrete	Team C	7	0	<i>Compliance met; all contractor files closed</i>
MSE	24 Landscape	Parkwest	2	0	<i>Compliance met; all contractor files closed</i>
MSE	25 Site Utility	Advance Plumbing	4	0	<i>Compliance met; all contractor files closed</i>
PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
PACC	01 Earthwork	FJ Willert	2	0	<i>N/A; all contractors relatively compliant</i>
PACC	02 Agg Piers	Hayward Baker	3	0	<i>Compliance met; all contractor files closed</i>
PACC	03 Site Utility	Kyne	2	0	<i>N/A; all contractors relatively compliant</i>
PACC	04 Electrical	Morrow Meadows	7	0	<i>Compliance met; all contractor files closed</i>
PACC	06 CiP Concrete	PSSI	7	1	<i>12/2019 Monthly Report</i>
PACC	08 Structural Steel	McMahon Steel	3	1	<i>12/2019 Monthly Report</i>
PACC	11 Roofing	Roof Construction	2	0	<i>N/A; all contractors relatively compliant</i>
PACC	12 Flashing, Sheetmetal	CA Sheetmetal	1	1	<i>12/2019 Monthly Report</i>
PACC	14 Overhead Coiling Door	Superior Door	1	1	<i>12/2019 Monthly Report</i>
PACC	16 Metal Stud Framing	Raymond	3	2	<i>12/2019 Monthly Report</i>
PACC	28 Fire Suppression	Bradshaw	1	0	<i>N/A; all contractors relatively compliant</i>
PACC	29 Plumbing	ACCO	3	1	<i>12/2019 Monthly Report</i>
PACC	30 HVAC	AO Reed	5	2	<i>12/2019 Monthly Report</i>
PACC	31 Electrical	Morrow Meadows	4	0	<i>N/A; all contractors relatively compliant</i>
PACC	32 Site Concrete	Team C	3	2	<i>12/2019 Monthly Report</i>
PACC	33 Landscape	Marina	1	1	<i>12/2019 Monthly Report</i>
PACC	Survey	Michael Baker Int	1	1	<i>12/2019 Monthly Report</i>
PACC	Soils	CTE	1	0	<i>N/A; all contractors relatively compliant</i>
Security Complex		Balfour Beatty	52	20	<i>12/2019 Monthly Report</i>

EXHIBIT 1: WORKFORCE UTILIZATION REPORTS

Projects:

- **Building 300 Demolition**
- **Campus Wayfinding**
- **Central Plant (AO Reed)**
- **Emergency Generators (Chula Vista Electric)**
- **Math Science Engineering (Rudolph & Sletten)**
- **Performing Arts & Cultural Center (Rudolph & Sletten)**
- **Security Complex (Balfour Beatty)**

**Southwestern College - Building 300 Demolition Project
CBA Workforce Utilization Report**

	CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
SUB-TOTALS:	BTS Equipment Unlmtd	10	10	100%	3	30%
SUB-TOTALS:	AO Reed	6	6	100%	0	0%
SUB-TOTALS:	Bobcat Unlimited	10	10	100%	4	40%
SUB-TOTALS:	Chula Vista	11	11	100%	6	55%
SUB-TOTALS:	Costco Fire Protection	2	2	100%	1	50%
SUB-TOTALS:	Frank & Sons Paving	0	0	0%	0	0%
SUB-TOTALS:	Janus Corp	41	32	78%	16	50%
SUB-TOTALS:	PRO VET	14	13	93%	4	31%
TOTAL FOR CONTRACT:		94	84	89%	34	40%
CBA GOALS:				90% POSITIONS FILLED BY "LOCAL-TO-COUNTY" WORKERS	35% OF THE 90% "LOCAL-TO-COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO-DISTRICT" WORKERS	

**Southwestern College - Campus Wayfinding
CBA Workforce Utilization Report (EXHIBIT 5)**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Subtotal	Stanford Signs	7	7	100%	6	86%
Subtotal	Chula Vista Electric	3	3	100%	1	33%
Subtotal	Pro Vet Concrete	13	10	77%	4	40%
Subtotal	Quality Reinforcing	11	10	91%	1	10%
Subtotal	Nova (Material Testing)	2	1	50%	0	0%

Notes:

Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

CUMULATIVE STATISTICAL DATA

		TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
TOTAL:	NOVA contract	2	1	50%	0	0%
TOTAL:	STANFORD SIGNS contract	34	30	88%	12	40%

CBA GOALS:

*90%
POSITIONS FILLED
BY "LOCAL-TO-
COUNTY"
WORKERS*

*35%
OF THE 90%
"LOCAL-TO-
COUNTY"
POSITIONS TO BE
FILLED BY "LOCAL-
TO-DISTRICT "
WORKERS*

**Southwestern College - Central Plant
CBA Workforce Utilization Report**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
SUB-TOTALS:	AO Reed	20	17	85%	2	12%
SUB-TOTALS:	Baker Electric	15	14	93%	2	14%
SUB-TOTALS:	Bobs Crane	7	7	100%	0	0%
SUB-TOTALS:	Commercial & Industrial Roofing	2	2	100%	2	100%
SUB-TOTALS:	HMT (sub to Climatec)	10	9	90%	1	11%
SUB-TOTALS:	Longoria Paint	3	3	100%	2	67%
SUB-TOTALS:	Penn Air	1	1	100%	0	0%
SUB-TOTALS:	Tri County	3	3	100%	0	0%
TOTAL:	Number of weekly CPRs:	61	56	92%	9	16%
<i>CBA GOALS:</i>				90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS		35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS

**Southwestern College - Emergency Generator
CBA Workforce Utilization Report (EXHIBIT 5)**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Subtotal	Chula Vista Electric	31	30	97%	9	30%
Subtotal	Cal Empire	5	0	0%	0	0%
Subtotal	Cleanline Concrete	2	2	100%	0	0%
Subtotal	Sunrise Bobcat	10	10	100%	0	0%
Subtotal	Team C	11	10	91%	3	30%
Subtotal	Tyler Reinforcing	2	2	100%	0	0%

Notes:

Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

CUMULATIVE STATISTICAL DATA

		TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
TOTAL:	Number of weekly CPRs:	61	54	89%	12	22%

CBA GOALS:

*90%
POSITIONS FILLED
BY "LOCAL-TO-
COUNTY"
WORKERS*

*35%
OF THE 90%
"LOCAL-TO-
COUNTY"
POSITIONS TO BE
FILLED BY "LOCAL-
TO-DISTRICT"
WORKERS*

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Jun-16	BP 03: Demo & Hazmat _ Chula Vista Electric	2	2	100%	0	0%
Jul-16	BP 03: Demo & Hazmat _ Chula Vista Electric	1	1	100%	1	100%
Aug-16	BP 03: Demo & Hazmat _ Chula Vista Electric	4	3	75%	1	33%
Jul-16	BP 03: Demo & Hazmat _ Fastrack Rentals	2	0	0%	0	0%
Aug-16	BP 03: Demo & Hazmat _ Fastrack Rentals	0	0	0%	0	0%
9/2016 - 12/2017	BP 03: Demo & Hazmat _ Fastrack Rentals	0	0	0%	0	0%
Jan-18	BP 03: Demo & Hazmat _ Fastrack Rentals	1	0	0%	0	0%
Jun-16	BP 03: Demo & Hazmat _ In Line Fence	4	4	100%	0	0%
Jul-16	BP 03: Demo & Hazmat _ In Line Fence	0	0	0%	0	0%
Aug-16	BP 03: Demo & Hazmat _ In Line Fence	2	2	100%	0	0%
Sep-16	BP 03: Demo & Hazmat _ In Line Fence	1	1	100%	0	0%
Oct-16	BP 03: Demo & Hazmat _ In Line Fence	0	0	0%	0	0%
11/2016 - 1/2017	BP 03: Demo & Hazmat _ In Line Fence	0	0	0%	0	0%
Dec-17	BP 03: Demo & Hazmat _ In Line Fence	0	0	0%	0	0%
Jan-18	BP 03: Demo & Hazmat _ In Line Fence	0	0	0%	0	0%
Jul-16	BP 03: Demo & Hazmat _ Inland Mechanical	4	0	0%	0	0%
Aug-16	BP 03: Demo & Hazmat _ Inland Mechanical	0	0	0%	0	0%
Sep-16	BP 03: Demo & Hazmat _ Inland Mechanical	0	0	0%	0	0%
Jun-16	BP 03: Demo & Hazmat _ Performance Abatement	9	0	0%	0	0%
Jul-16	BP 03: Demo & Hazmat _ Performance Abatement	7	0	0%	0	0%
Aug-16	BP 03: Demo & Hazmat _ Performance Abatement	7	0	0%	0	0%
Sep-16	BP 03: Demo & Hazmat _ Performance Abatement	0	0	0%	0	0%
Oct-16	BP 03: Demo & Hazmat _ Performance Abatement	2	0	0%	0	0%
Nov-16	BP 03: Demo & Hazmat _ Performance Abatement	0	0	0%	0	0%
Dec-17	BP 03: Demo & Hazmat _ Performance Abatement	5	0	0%	0	0%
Jan-18	BP 03: Demo & Hazmat _ Performance Abatement	0	0	0%	0	0%
Feb-18	BP 03: Demo & Hazmat _ Performance Abatement	0	0	0%	0	0%
Mar-18	BP 03: Demo & Hazmat _ Performance Abatement	1	0	0%	0	0%
Apr-18	BP 03: Demo & Hazmat _ Performance Abatement	0	0	0%	0	0%
May-18	BP 03: Demo & Hazmat _ Performance Abatement	0	0	0%	0	0%
Jun-16	BP 03: Demo & Hazmat _ Power Plus	4	4	100%	0	0%
Jul-16	BP 03: Demo & Hazmat _ Power Plus	0	0	0%	0	0%
Aug-16	BP 03: Demo & Hazmat _ Power Plus	0	0	0%	0	0%
Sep-16	BP 03: Demo & Hazmat _ Power Plus	0	0	0%	0	0%
Oct-16	BP 03: Demo & Hazmat _ Power Plus	0	0	0%	0	0%
Jun-16	BP 03: Demo & Hazmat _ Silverado	3	0	0%	0	0%
Jul-16	BP 03: Demo & Hazmat _ Silverado	5	3	60%	1	33%
Aug-16	BP 03: Demo & Hazmat _ Silverado	1	1	100%	0	0%
Sep-16	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Oct-16	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Nov-16	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Dec-16	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Jan-17	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
1/17 - 11/17	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Dec-17	BP 03: Demo & Hazmat _ Silverado	6	2	33%	1	50%
Jan-18	BP 03: Demo & Hazmat _ Silverado	1	0	0%	0	0%
Feb-18	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Mar-18	BP 03: Demo & Hazmat _ Silverado	1	0	0%	0	0%
Apr-18	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
May-18	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Jun-18	BP 03: Demo & Hazmat _ Silverado	0	0	0%	0	0%
Dec-16	BP 04: Cast In Place Concrete _ Bobs Crane	6	5	83%	1	20%
Jan-17	BP 04: Cast In Place Concrete _ Bobs Crane	1	1	100%	0	0%
Feb-17	BP 04: Cast In Place Concrete _ Bobs Crane	1	1	100%	1	100%
Mar-17	BP 04: Cast In Place Concrete _ Bobs Crane	1	1	100%	0	0%
Apr-17	BP 04: Cast In Place Concrete _ Bobs Crane	1	1	100%	0	0%
May-17	BP 04: Cast In Place Concrete _ Bobs Crane	0	0	0%	0	0%
Jun-17	BP 04: Cast In Place Concrete _ Bobs Crane	3	3	100%	0	0%
Jul-17	BP 04: Cast In Place Concrete _ Bobs Crane	8	8	100%	0	0%
Aug-17	BP 04: Cast In Place Concrete _ Bobs Crane	8	8	100%	0	0%
Sep-17	BP 04: Cast In Place Concrete _ Bobs Crane	0	0	0%	0	0%
Oct-17	BP 04: Cast In Place Concrete _ Bobs Crane	0	0	0%	0	0%
Mar-17	BP 04: Cast In Place Concrete _ CA High Tech	1	1	100%	1	100%
Apr-17	BP 04: Cast In Place Concrete _ CA High Tech	1	1	100%	1	100%
May-17	BP 04: Cast In Place Concrete _ CA High Tech	30	12	40%	4	33%
Jun-17	BP 04: Cast In Place Concrete _ CA High Tech	4	2	50%	2	100%
Jul-17	BP 04: Cast In Place Concrete _ CA High Tech	10	7	70%	0	0%
Aug-17	BP 04: Cast In Place Concrete _ CA High Tech	1	0	0%	0	0%
Sep-17	BP 04: Cast In Place Concrete _ CA High Tech	12	7	58%	0	0%
Oct-17	BP 04: Cast In Place Concrete _ CA High Tech	10	8	80%	4	50%
Nov-17	BP 04: Cast In Place Concrete _ CA High Tech	1	0	0%	0	0%

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

Dec-17	BP 04: Cast In Place Concrete _ CA High Tech	3	3	100%	1	33%
Jan-18	BP 04: Cast In Place Concrete _ CA High Tech	3	3	100%	1	33%
Feb-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Mar-18	BP 04: Cast In Place Concrete _ CA High Tech	1	1	100%	0	0%
Apr-18	BP 04: Cast In Place Concrete _ CA High Tech	1	0	0%	0	0%
May-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Jun-18	BP 04: Cast In Place Concrete _ CA High Tech	1	1	100%	0	0%
Jul-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Aug-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Sep-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Oct-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Nov-18	BP 04: Cast In Place Concrete _ CA High Tech	7	7	100%	4	57%
Dec-18	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Jan-19	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Feb-19	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Mar-19	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Apr-19	BP 04: Cast In Place Concrete _ CA High Tech	0	0	0%	0	0%
Nov-16	BP 04: Cast In Place Concrete _ FJ Willert	4	4	100%	1	25%
Dec-16	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Jan-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Feb-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Mar-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Apr-17	BP 04: Cast In Place Concrete _ FJ Willert	2	2	100%	0	0%
May-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Jun-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Jul-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Aug-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Sep-17	BP 04: Cast In Place Concrete _ FJ Willert	0	0	0%	0	0%
Nov-16	BP 04: Cast In Place Concrete _ Meri Concrete Pump	5	4	80%	0	0%
Dec-16	BP 04: Cast In Place Concrete _ Meri Concrete Pump	4	1	25%	0	0%
Jan-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Feb-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	2	2	100%	1	50%
Mar-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	4	3	75%	0	0%
Apr-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	1	0	0%	0	0%
May-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Jun-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	2	1	50%	0	0%
Jul-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	1	1	100%	0	0%
Aug-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	1	0	0%	0	0%
Sep-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	2	1	50%	0	0%
Oct-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Nov-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Dec-17	BP 04: Cast In Place Concrete _ Meri Concrete Pump	2	1	50%	0	0%
Jan-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Feb-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Mar-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	3	2	67%	0	0%
Apr-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	1	0	0%	0	0%
May-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Jun-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Jul-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Aug-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	1	1	100%	0	0%
Sep-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Oct-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Nov-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Dec-18	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Jan-19	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Feb-19	BP 04: Cast In Place Concrete _ Meri Concrete Pump	0	0	0%	0	0%
Nov-16	BP 04: Cast In Place Concrete _ Pacific Southwest	22	18	82%	3	17%
Dec-16	BP 04: Cast In Place Concrete _ Pacific Southwest	14	10	71%	3	30%
Jan-17	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Feb-17	BP 04: Cast In Place Concrete _ Pacific Southwest	6	4	67%	1	25%
Mar-17	BP 04: Cast In Place Concrete _ Pacific Southwest	8	6	75%	4	67%
Apr-17	BP 04: Cast In Place Concrete _ Pacific Southwest	7	7	100%	3	43%
May-17	BP 04: Cast In Place Concrete _ Pacific Southwest	3	2	67%	1	50%
Jun-17	BP 04: Cast In Place Concrete _ Pacific Southwest	14	12	86%	8	67%
Jul-17	BP 04: Cast In Place Concrete _ Pacific Southwest	24	22	92%	6	27%
Aug-17	BP 04: Cast In Place Concrete _ Pacific Southwest	14	14	100%	6	43%
Sep-17	BP 04: Cast In Place Concrete _ Pacific Southwest	4	4	100%	3	75%
Oct-17	BP 04: Cast In Place Concrete _ Pacific Southwest	3	3	100%	1	33%
Nov-17	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Dec-17	BP 04: Cast In Place Concrete _ Pacific Southwest	1	1	100%	0	0%
Jan-18	BP 04: Cast In Place Concrete _ Pacific Southwest	4	4	100%	1	25%
Feb-18	BP 04: Cast In Place Concrete _ Pacific Southwest	5	2	40%	0	0%
Mar-18	BP 04: Cast In Place Concrete _ Pacific Southwest	6	5	83%	3	60%
Apr-18	BP 04: Cast In Place Concrete _ Pacific Southwest	5	4	80%	1	25%
May-18	BP 04: Cast In Place Concrete _ Pacific Southwest	1	0	0%	0	0%
Jun-18	BP 04: Cast In Place Concrete _ Pacific Southwest	8	8	100%	7	88%
Jul-18	BP 04: Cast In Place Concrete _ Pacific Southwest	3	3	100%	1	33%
Aug-18	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Sep-18	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

Oct-18	BP 04: Cast In Place Concrete _ Pacific Southwest	1	0	0%	0	0%
Nov-18	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Dec-18	BP 04: Cast In Place Concrete _ Pacific Southwest	1	1	100%	0	0%
Jan-19	BP 04: Cast In Place Concrete _ Pacific Southwest	3	3	100%	1	33%
Feb-19	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Mar-19	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Apr-19	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
May-19	BP 04: Cast In Place Concrete _ Pacific Southwest	0	0	0%	0	0%
Nov-16	BP 04: Cast In Place Concrete _ Pacific Steel Group	14	11	79%	3	27%
Dec-16	BP 04: Cast In Place Concrete _ Pacific Steel Group	10	10	100%	2	20%
Jan-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	0	0	0%	0	0%
Feb-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	2	2	100%	0	0%
Mar-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	3	3	100%	1	33%
Apr-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	3	2	67%	1	50%
May-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	1	1	100%	1	100%
Jun-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	3	2	67%	1	50%
Jul-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	21	20	95%	6	30%
Aug-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	7	7	100%	4	57%
Sep-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	5	4	80%	0	0%
Oct-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	4	4	100%	3	75%
Nov-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	0	0	0%	0	0%
Dec-17	BP 04: Cast In Place Concrete _ Pacific Steel Group	2	1	50%	1	100%
Jan-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	4	4	100%	0	0%
Feb-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	1	1	100%	0	0%
Mar-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	1	1	100%	0	0%
Apr-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	2	2	100%	1	50%
May-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	1	1	100%	1	100%
Jun-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	1	1	100%	0	0%
Jul-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	0	0	0%	0	0%
Aug-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	2	2	100%	2	100%
Sep-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	0	0	0%	0	0%
Oct-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	0	0	0%	0	0%
Nov-18	BP 04: Cast In Place Concrete _ Pacific Steel Group	0	0	0%	0	0%
Mar-17	BP 04: Cast In Place Concrete _ Penhall	1	1	100%	0	0%
Apr-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
May-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Jun-17	BP 04: Cast In Place Concrete _ Penhall	2	2	100%	0	0%
Jul-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Aug-17	BP 04: Cast In Place Concrete _ Penhall	1	1	100%	0	0%
Sep-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Oct-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Nov-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Dec-17	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Jan-18	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
2/2018 - 4/2018	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
May-18	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Jun-18	BP 04: Cast In Place Concrete _ Penhall	1	1	100%	0	0%
Jul-18	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Aug-18	BP 04: Cast In Place Concrete _ Penhall	2	2	100%	1	50%
Sep-18	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Oct-18	BP 04: Cast In Place Concrete _ Penhall	2	2	100%	0	0%
Nov-18	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Dec-18	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Jan-19	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Feb-19	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Mar-19	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Apr-19	BP 04: Cast In Place Concrete _ Penhall	0	0	0%	0	0%
Mar-18	BP 04: Cast In Place Concrete _ TC Welding	1	1	100%	0	0%
Apr-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	2	1	50%	1	100%
May-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Jun-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Jul-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Aug-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Sep-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Oct-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	2	1	50%	1	100%
Nov-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Dec-17	BP 04: Cast In Place Concrete _ Surfacing Solutions	1	0	0%	0	0%
Jan-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Feb-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Mar-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Apr-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
May-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Jun-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Jul-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Aug-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Sep-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	1	0	0%	0	0%
Oct-18	BP 04: Cast In Place Concrete _ Surfacing Solutions	0	0	0%	0	0%
Apr-18	BP 04: Cast In Place Concrete _ Western Specialty	3	1	33%	0	0%
May-18	BP 04: Cast In Place Concrete _ Western Specialty	0	0	0%	0	0%

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

Jun-18	BP 04: Cast In Place Concrete _ Western Specialty	0	0	0%	0	0%
Subtotal	BP 05: Steel _ McMahon	41	37	90%	31	84%
Dec-17	BP 05: Steel _ Marco Crane	1	1	100%	1	100%
Dec-17	BP 05: Steel _ Infinity Metals	4	1	25%	0	0%
Subtotal	BP 06: Roofing _ Best Contracting	54	0	0%	0	0%
Nov-17	BP 07: Sheetmetal _ EMS	1	1	100%	0	0%
Dec-17	BP 07: Sheetmetal _ EMS	3	2	67%	0	0%
Jan-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Feb-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Mar-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Apr-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
May-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Jun-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Jul-18	BP 07: Sheetmetal _ EMS	3	3	100%	1	33%
Aug-18	BP 07: Sheetmetal _ EMS	2	2	100%	0	0%
Sep-18	BP 07: Sheetmetal _ EMS	5	5	100%	0	0%
Oct-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Nov-18	BP 07: Sheetmetal _ EMS	1	1	100%	1	100%
Dec-18	BP 07: Sheetmetal _ EMS	0	0	0%	0	0%
Jan-19	BP 07: Sheetmetal _ EMS	1	1	100%	0	0%
Nov-17	BP 07: Sheetmetal _ AEL	3	3	100%	0	0%
Dec-17	BP 07: Sheetmetal _ AEL	1	1	100%	0	0%
Jan-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
Feb-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
Mar-18	BP 07: Sheetmetal _ AEL	1	1	100%	0	0%
Apr-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
May-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
Jun-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
Jul-18	BP 07: Sheetmetal _ AEL	2	2	100%	2	100%
Aug-18	BP 07: Sheetmetal _ AEL	1	1	100%	0	0%
Sep-18	BP 07: Sheetmetal _ AEL	1	1	100%	0	0%
Oct-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
Nov-18	BP 07: Sheetmetal _ AEL	0	0	0%	0	0%
Subtotal	BP 10: Mtl Stud, Frm, DW _ Performance Contracting	102	75	74%	36	48%
Nov-17	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	1	1	100%	0	0%
Dec-17	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	2	2	100%	1	50%
Jan-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	0	0	0%	0	0%
Feb-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	0	0	0%	0	0%
Mar-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	1	1	100%	0	0%
Apr-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	3	1	33%	0	0%
May-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	2	2	100%	0	0%
Jun-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	0	0	0%	0	0%
Jul-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	0	0	0%	0	0%
Aug-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	1	1	100%	0	0%
Sep-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	1	1	100%	0	0%
Oct-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	1	1	100%	0	0%
Nov-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	0	0	0%	0	0%
Dec-18	BP 10: Mtl Stud, Frm, DW _ Canyon Insulation	0	0	0%	0	0%
Aug-17	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	2	1	50%	0	0%
Sep-17	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	2	2	100%	0	0%
Oct-17	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	4	4	100%	1	25%
Nov-17	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Dec-17	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	2	1	50%	0	0%
Jan-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	1	1	100%	0	0%
Feb-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	2	2	100%	0	0%
Mar-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Apr-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
May-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	2	1	50%	0	0%
Jun-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Jul-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	1	1	100%	0	0%
Aug-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	7	7	100%	1	14%
Sep-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	1	1	100%	0	0%
Oct-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Nov-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Dec-18	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Jan-19	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Feb-19	BP 10: Mtl Stud, Frm, DW _ Commercial Scaffold	0	0	0%	0	0%
Dec-17	BP 10: Mtl Stud, Frm, DW _ DSM	1	0	0%	0	0%
Jan-18	BP 10: Mtl Stud, Frm, DW _ DSM	0	0	0%	0	0%
Feb-18	BP 10: Mtl Stud, Frm, DW _ DSM	0	0	0%	0	0%
Mar-18	BP 10: Mtl Stud, Frm, DW _ DSM	0	0	0%	0	0%
Apr-18	BP 10: Mtl Stud, Frm, DW _ DSM	7	0	0%	0	0%
May-18	BP 10: Mtl Stud, Frm, DW _ DSM	3	1	33%	1	100%
Jun-18	BP 10: Mtl Stud, Frm, DW _ DSM	1	0	0%	0	0%
Jul-18	BP 10: Mtl Stud, Frm, DW _ DSM	0	0	0%	0	0%
Aug-18	BP 10: Mtl Stud, Frm, DW _ DSM	1	0	0%	0	0%
Sep-18	BP 10: Mtl Stud, Frm, DW _ DSM	1	0	0%	0	0%
Oct-18	BP 10: Mtl Stud, Frm, DW _ DSM	0	0	0%	0	0%
Nov-18	BP 10: Mtl Stud, Frm, DW _ DSM	0	0	0%	0	0%

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

Dec-18	BP 10: Mtl Stud, Frm, DW _DSM	0	0	0%	0	0%
Jan-19	BP 10: Mtl Stud, Frm, DW _DSM	0	0	0%	0	0%
Feb-19	BP 10: Mtl Stud, Frm, DW _DSM	0	0	0%	0	0%
Mar-19	BP 10: Mtl Stud, Frm, DW _DSM	0	0	0%	0	0%
Apr-19	BP 10: Mtl Stud, Frm, DW _DSM	0	0	0%	0	0%
Subtotal	BP 12: Ceilings _ Preferred Ceilings	28	3	11%	0	0%
Subtotal	BP 14: Painting _ All Source Painting	16	16	100%	6	38%
Subtotal	BP 15: Misc Spec _ Inland Empire Arch Spec	11	7	64%	3	43%
Subtotal	BP 15: Misc Spec _ Diversified Window	6	6	100%	0	0%
	BP 15: Misc Spec _ J Corp					
Dec-17	BP 15: Misc Spec _ PSI	6	0	0%	0	0%
Jan-18	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Feb-18	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Mar-18	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Apr-18	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
May-18	BP 15: Misc Spec _ PSI	1	1	100%	0	0%
Jun-18	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Jul-18	BP 15: Misc Spec _ PSI	3	0	0%	0	0%
8/18 - 12/18	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Jan-19	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Feb-19	BP 15: Misc Spec _ PSI	3	0	0%	0	0%
Mar-19	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Apr-19	BP 15: Misc Spec _ PSI	0	0	0%	0	0%
Nov-18	BP 15: Misc Spec _ RCB	4	0	0%	0	0%
Dec-18	BP 15: Misc Spec _ RCB	3	0	0%	0	0%
Subtotal	BP 15: Misc Spec _ Signs & Lucite	3	0	0%	0	0%
Nov-18	BP 15: Misc Spec _ Southcoast Industrial Door	2	0	0%	0	0%
Nov-18	BP 15: Misc Spec _ Tim Jackson Contractor	1	0	0%	0	0%
Subtotal	BP 16: Lab Casework & Fixtures _ ICI	40	24	60%	9	38%
Jan-19	BP 17: Elevator _ Inland Building	2	0	0%	0	0%
Dec-18	BP 17: Elevator _ Ace	2	0	0%	0	0%
Jan-19	BP 17: Elevator _ Ace	0	0	0%	0	0%
Apr-18	BP 17: Elevator _ Otis	2	2	100%	0	0%
May-18	BP 17: Elevator _ Otis	2	1	50%	1	100%
Jun-18	BP 17: Elevator _ Otis	0	0	0%	0	0%
Jul-18	BP 17: Elevator _ Otis	1	1	100%	0	0%
8/18 - 9/18	BP 17: Elevator _ Otis	1	0	0%	0	0%
Oct-18	BP 17: Elevator _ Otis	2	0	0%	0	0%
11/18 - 1/19	BP 17: Elevator _ Otis	0	0	0%	0	0%
Subtotal	BP 18: Fire Suppression _ Bradshaw	19	19	100%	3	16%
Oct-18	BP 18: Fire Suppression _ Kyne	1	1	100%	0	0%
Nov-18	BP 18: Fire Suppression _ Kyne	1	1	100%	0	0%
Mar-17	BP 19: Plumbing _ Penhall	2	1	50%	0	0%
Apr-17	BP 19: Plumbing _ Penhall	0	0	0%	0	0%
May-17	BP 19: Plumbing _ Penhall	0	0	0%	0	0%
6/17 - 8/18	BP 19: Plumbing _ Penhall	0	0	0%	0	0%
9/18 - 4/19	BP 19: Plumbing _ Penhall	0	0	0%	0	0%
Dec-17	BP 19: Plumbing _ Performance Contracting	3	3	100%	0	0%
Jan-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Feb-18	BP 19: Plumbing _ Performance Contracting	3	3	100%	0	0%
Mar-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Apr-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
May-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Jun-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Jul-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Aug-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Sep-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Oct-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Nov-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Dec-18	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Jan-19	BP 19: Plumbing _ Performance Contracting	1	1	100%	1	100%
Feb-19	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Mar-19	BP 19: Plumbing _ Performance Contracting	0	0	0%	0	0%
Subtotal	BP 19: Plumbing _ UMEC	51	48	94%	5	10%
Feb-18	BP 19: Plumbing _ Farwest	1	1	100%	0	0%
Mar-18	BP 19: Plumbing _ Farwest	1	1	100%	0	0%
Apr-18	BP 19: Plumbing _ Farwest	1	1	100%	0	0%
May-18	BP 19: Plumbing _ Farwest	1	1	100%	0	0%
Jun-18	BP 19: Plumbing _ Farwest	0	0	0%	0	0%
Jul-18	BP 19: Plumbing _ Farwest	1	1	100%	0	0%
Aug-18	BP 19: Plumbing _ Farwest	0	0	0%	0	0%
Sep-18	BP 19: Plumbing _ Farwest	0	0	0%	0	0%
Subtotal	BP 20: HVAC _ Control Air	56	47	84%	13	28%
Subtotal	BP 20: HVAC _ Baker sub to Climatic	30	28	93%	4	14%
Subtotal	BP 20: HVAC _ Baker sub to Control Air	4	4	100%	0	0%
Subtotal	BP 20: HVAC _ Baker sub to Newmatic	20	19	95%	3	16%
Jun-18	BP 20: HVAC _ Bob's Crane	2	2	100%	0	0%

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

Jul-18	BP 20: HVAC _ Bob's Crane	2	2	100%	0	0%
Mar-18	BP 20: HVAC _ G&F Concrete Cutting	1	1	100%	1	100%
Jan-18	BP 20: HVAC _ Karcher Firestopping	1	0	0%	0	0%
Feb-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Mar-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Apr-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
May-18	BP 20: HVAC _ Karcher Firestopping	1	0	0%	0	0%
Jun-18	BP 20: HVAC _ Karcher Firestopping	2	1	50%	0	0%
Jul-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Aug-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Sep-18	BP 20: HVAC _ Karcher Firestopping	2	0	0%	0	0%
Oct-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Nov-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Dec-18	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Jan-19	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Feb-19	BP 20: HVAC _ Karcher Firestopping	0	0	0%	0	0%
Jan-17	BP 20: HVAC _ Kyne	3	3	100%	0	0%
Feb-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Mar-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Apr-17	BP 20: HVAC _ Kyne	3	3	100%	1	33%
May-17	BP 20: HVAC _ Kyne	2	2	100%	0	0%
Jun-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Jul-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Aug-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Sep-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Oct-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Nov-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Dec-17	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Jan-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Feb-18	BP 20: HVAC _ Kyne	2	2	100%	0	0%
Mar-18	BP 20: HVAC _ Kyne	3	3	100%	0	0%
Apr-18	BP 20: HVAC _ Kyne	1	1	100%	0	0%
May-18	BP 20: HVAC _ Kyne	3	3	100%	2	67%
Jun-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Jul-18	BP 20: HVAC _ Kyne	1	1	100%	1	100%
Aug-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Sep-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Oct-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Nov-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Dec-18	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Jan-19	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Feb-19	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Mar-19	BP 20: HVAC _ Kyne	0	0	0%	0	0%
Apr-17	BP 20: HVAC _ Penhall	1	1	100%	0	0%
May-17	BP 20: HVAC _ Penhall	0	0	0%	0	0%
Jun-17	BP 20: HVAC _ Penhall	0	0	0%	0	0%
7/17 - 2/18	BP 20: HVAC _ Penhall	0	0	0%	0	0%
Mar-18	BP 20: HVAC _ Penhall	1	1	100%	0	0%
Subtotal	BP 20: HVAC _ Performance Contracting	30	27	90%	7	26%
Subtotal	BP 21: Electrical _ Dynalectric	103	93	90%	17	18%
Dec-17	BP 21: Electrical _ Audio Assoc	5	4	80%	2	50%
Jan-18	BP 21: Electrical _ Audio Assoc	0	0	0%	0	0%
Feb-18	BP 21: Electrical _ Audio Assoc	0	0	0%	0	0%
Mar-18	BP 21: Electrical _ Audio Assoc	0	0	0%	0	0%
Apr-18	BP 21: Electrical _ Audio Assoc	1	1	100%	0	0%
May-18	BP 21: Electrical _ Audio Assoc	0	0	0%	0	0%
Jun-18	BP 21: Electrical _ Audio Assoc	3	3	100%	3	100%
Jul-18	BP 21: Electrical _ Audio Assoc	3	3	100%	2	67%
Aug-18	BP 21: Electrical _ Audio Assoc	1	1	100%	1	100%
Sep-18	BP 21: Electrical _ Audio Assoc	8	8	100%	4	50%
Oct-18	BP 21: Electrical _ Audio Assoc	3	2	67%	0	0%
Nov-18	BP 21: Electrical _ Audio Assoc	1	1	100%	0	0%
Dec-18	BP 21: Electrical _ Audio Assoc	1	1	100%	0	0%
Jan-19	BP 21: Electrical _ Audio Assoc	1	1	100%	0	0%
Subtotal	BP 21: Electrical _ Dynalectric(sub to Honeywell)	11	11	100%	3	27%
Aug-18	BP 21: Electrical _ Farwest	2	2	100%	0	0%
Sep-18	BP 21: Electrical _ Farwest	1	1	100%	0	0%
Oct-18	BP 21: Electrical _ Farwest	0	0	0%	0	0%
Nov-18	BP 21: Electrical _ Farwest	1	1	100%	1	100%
Dec-18	BP 21: Electrical _ Farwest	0	0	0%	0	0%
Jan-19	BP 21: Electrical _ Farwest	0	0	0%	0	0%
Nov-17	BP 21: Electrical _ Underground Solutions	2	2	100%	0	0%
Subtotal	BP 21: Electrical _ Penhall	9	7	78%	2	29%
Subtotal	BP 21: Electrical _ Team C	20	20	100%	6	30%
Subtotal	BP 22: Earthwork _ FJ Willert	55	49	89%	6	12%
Oct-16	BP 22: Earthwork _ Merli	1	0	0%	0	0%
Nov-16	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Dec-16	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Jan-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%

**Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)**

Feb-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Mar-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Apr-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
May-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Jun-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Jul-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Aug-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Sep-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Oct-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Nov-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Dec-17	BP 22: Earthwork _ Merli	0	0	0%	0	0%
Subtotal	BP 23: Site Concrete _ Team C	78	74	95%	27	36%
Subtotal	BP 23: Site Concrete _ McMahon	6	6	100%	5	83%
Subtotal	BP 23: Site Concrete _ RAP Eng	20	19	95%	5	26%
Jul-18	BP 23: Site Concrete _ Merli	2	1	50%	0	0%
Aug-18	BP 23: Site Concrete _ Merli	1	1	100%	1	100%
Sep-18	BP 23: Site Concrete _ Merli	1	1	100%	1	100%
Oct-18	BP 23: Site Concrete _ Merli	5	3	60%	3	100%
Nov-18	BP 23: Site Concrete _ Merli	4	3	75%	3	100%
Dec-18	BP 23: Site Concrete _ Merli	3	3	100%	2	67%
Jan-19	BP 23: Site Concrete _ Merli	0	0	0%	0	0%
Feb-19	BP 23: Site Concrete _ Merli	0	0	0%	0	0%
Subtotal	BP 23: Site Concrete _ Quality Reinforcing	31	28	90%	2	7%
Subtotal	BP 23: Site Concrete _ Statewide Stripes	5	4	80%	3	75%
Subtotal	BP 23: Site Concrete _ Sunrise	10	9	90%	9	100%
Subtotal	BP 24: Landscape _ Parkwest	26	24	92%	13	54%
Subtotal	BP 25: Site Utilities _ Advance Plumbing	35	33	94%	3	9%
Nov-18	BP 25: Site Utilities _ FJ Willert	1	1	100%	1	100%
Oct-16	BP 25: Site Utilities _ Oldcastle	0	0	0%	0	0%
Nov-16	BP 25: Site Utilities _ Oldcastle	0	0	0%	0	0%
Dec-16	BP 25: Site Utilities _ Oldcastle	2	2	100%	0	0%
Jan-17	BP 25: Site Utilities _ Oldcastle	0	0	0%	0	0%
Jan-17	BP 25: Site Utilities _ RAP Engineering	6	6	100%	1	17%
Feb-17	BP 25: Site Utilities _ RAP Engineering	0	0	0%	0	0%

Notes:

1627

1245

371

Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll

Double asterisk (**) Denotes not that SOME workforce data for the month has NOT been accounted for, due to contractor's submittal of Certified

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

Southwestern College - Math Science Engineering Contracts
CBA Workforce Utilization Report (Exhibit 3)

CUMULATIVE STATISTICAL DATA						
		TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
SUB-TOTALS:	BP 03 _ Demo Hazmat	73	23	32%	4	17%
SUB-TOTALS:	BP 04 _ Cast-in-Place Concrete	413	329	80%	105	32%
SUB-TOTALS:	BP 05 _ Steel	46	39	85%	32	82%
SUB-TOTALS:	BP 06 _ Roofing	54	0	0%	0	0%
SUB-TOTALS:	BP 07 _ Sheetmetal	25	24	96%	4	17%
SUB-TOTALS:	BP 10 _ Metal Stud Fram. DW	152	107	70%	40	37%
SUB-TOTALS:	BP 12 _ Ceilings	28	3	11%	0	0%
SUB-TOTALS:	BP 14 _ Paint	16	16	100%	6	38%
SUB-TOTALS:	BP 15 _ Misc Specialties	43	14	33%	3	21%
SUB-TOTALS:	BP 16 _ Lab Casework	40	24	60%	9	38%
SUB-TOTALS:	BP 17 _ Elevators	12	4	33%	1	25%
SUB-TOTALS:	BP 18 _ Fire Suppression	21	21	100%	3	14%
SUB-TOTALS:	BP 19 _ Plumbing	65	61	94%	6	10%
SUB-TOTALS:	BP 20 _ HVAC	171	151	88%	32	21%
SUB-TOTALS:	BP 21 _ Electrical	176	162	92%	41	25%
SUB-TOTALS:	BP 22 _ Earthwork	56	49	88%	6	12%
SUB-TOTALS:	BP 23 _ Site Concrete	166	152	92%	61	40%
SUB-TOTALS:	BP 24 _ Landscape	26	24	92%	13	54%
SUB-TOTALS:	BP 25 _ Site Utilities	44	42	95%	5	12%
TOTAL:	Number of weekly CPRs:	1627	1245	77%	371	30%
	<i>CBA GOALS:</i>			<i>90%</i> <i>POSITIONS FILLED</i> <i>BY "LOCAL-TO-</i> <i>COUNTY"</i> <i>WORKERS</i>		<i>35%</i> <i>OF THE 90%</i> <i>"LOCAL-TO-</i> <i>COUNTY"</i> <i>POSITIONS TO BE</i> <i>FILLED BY "LOCAL-</i> <i>TO-DISTRICT "</i> <i>WORKERS</i>

**Southwestern College - PACC Project (Geotech / Material Testing Contract)
CBA Workforce Utilization Report**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
	PACC Geo/Mat Tester (CTE)	13	13	100%	3	23%
CBA GOALS:				90%		35%

Southwestern College - PACC Project (Survey/Staking Contract)

CBA Workforce Utilization Report

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% OF LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% OF LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
	PACC Survey _ Michael Baker	8	8	100%	0	0%
CBA GOALS:				90%		35%

Southwestern College - PACC
CBA Workforce Utilization Report

CUMULATIVE STATISTICAL DATA						
		TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
SUB-TOTALS:	BP 01: Earthwork _ FJ Willert	51	46	90%	11	24%
SUB-TOTALS:	BP 02: Aggregate Piers _ Hayward Baker	51	47	92%	15	32%
SUB-TOTALS:	BP 03: Site Utilities _ Kyne	32	32	100%	8	25%
SUB-TOTALS:	BP 04: Electrical _ Morrow Meadows	20	19	95%	8	42%
SUB-TOTALS:	BP 06: CIP Concrete _ Pacific SW Structures	187	150	80%	50	33%
SUB-TOTALS:	BP 08: Struc Steel _ McMahon Steel	42	40	95%	17	43%
SUB-TOTALS:	BP 11: Roofing _ Coastal Caulking	4	4	100%	3	75%
SUB-TOTALS:	BP 12: Flashing SM _ CA Sheetmetal	0	0	0%	0	0%
SUB-TOTALS:	BP 14: Overhead Coiling _ Superior Door	0	0	0%	0	0%
SUB-TOTALS:	BP 16: Metal Std Frm DW _ Raymond	0	0	0%	0	0%
SUB-TOTALS:	BP 30: HVAC _ AO Reed	20	20	100%	1	5%
SUB-TOTALS:	BP 31: Elec LV _ Morrow Meadows	21	20	95%	7	35%
SUB-TOTALS:	BP 33: Landscape _ Marina	12	5	42%	3	60%
TOTAL: Number of weekly CPRs:		440	383	87%	123	32%
<i>CBA GOALS:</i>				90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS		35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS

**Southwestern College - Security Complex
CBA Workforce Utilization Report**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
SUB-TOTALS:	A1 Fire	8	8	100%	0	0%
SUB-TOTALS:	Advance Plumbing	17	16	94%	1	6%
SUB-TOTALS:	Alcorn Fence	6	6	100%	4	67%
SUB-TOTALS:	Ambrit Serices	0	0	0%	0	0%
SUB-TOTALS:	Baker Electric (sub to Johnson Control)	11	8	73%	2	25%
SUB-TOTALS:	Bobs Crane (sub to KSU)	2	1	50%	0	0%
SUB-TOTALS:	Bragg Crane	2	2	100%	0	0%
SUB-TOTALS:	Cats Excavating	14	12	86%	5	42%
SUB-TOTALS:	Chula Vista Electric	34	31	91%	9	29%
SUB-TOTALS:	Cleanline Concrete aka Crown	10	8	80%	2	25%
SUB-TOTALS:	CSI Scaffold	0	0	0%	0	0%
SUB-TOTALS:	Cut N Core (sub to Cats)	2	2	100%	1	50%
SUB-TOTALS:	Dale Hinrich's Custom Installation (Spooners)	3	3	100%	1	33%
SUB-TOTALS:	Dave Whipple Sheet Metal Inc	10	10	100%	1	10%
SUB-TOTALS:	David Beckwith and Assoc.	1	0	0%	0	0%
SUB-TOTALS:	Electric Specialty Systems	6	6	100%	2	33%
SUB-TOTALS:	Farwest (sub to Advance)	2	2	100%	0	0%
SUB-TOTALS:	Final Cleaning Solutions	0	0	0%	0	0%
SUB-TOTALS:	Imperial Specialty (sub to Murray)	1	1	100%	0	0%
SUB-TOTALS:	Inland Pacific Tile	6	2	33%	0	0%
SUB-TOTALS:	J&B Engineering Surveyors	1	1	100%	0	0%
SUB-TOTALS:	KSU Corporation	20	11	55%	5	45%
SUB-TOTALS:	Magnesite Specialties	0	0	0%	0	0%
SUB-TOTALS:	Merli (Sub to SDSS)	6	5	83%	0	0%
SUB-TOTALS:	Murray Co	23	12	52%	2	17%
SUB-TOTALS:	Navmars, Inc.	0	0	0%	0	0%
SUB-TOTALS:	Onyx	8	6	75%	3	50%
SUB-TOTALS:	Penn Air (Murray)	2	2	100%	0	0%
SUB-TOTALS:	Precision Door	3	0	0%	0	0%
SUB-TOTALS:	Prospectra	0	0	0%	0	0%
SUB-TOTALS:	Quality Reinforcing	20	19	95%	2	11%
SUB-TOTALS:	RAP Engineering	22	22	100%	2	9%
SUB-TOTALS:	San Diego Steel Solutions Inc	27	26	96%	10	38%
SUB-TOTALS:	SHD	0	0	0%	0	0%
SUB-TOTALS:	Sign Specialist	0	0	0%	0	0%
SUB-TOTALS:	Southcoast Acoustical Interiors	4	2	50%	1	50%
SUB-TOTALS:	Specs 7	0	0	0%	0	0%
SUB-TOTALS:	Standard Drywall	39	37	95%	22	59%
SUB-TOTALS:	Stumbaugh	0	0	0%	0	0%
SUB-TOTALS:	Sun Pacific Glazing	9	9	100%	4	44%
SUB-TOTALS:	Sunrise Bobcat (Sub to Advance)	2	2	100%	0	0%
SUB-TOTALS:	Sunrise Bobcat (Sub to CVE)	3	3	100%	0	0%
SUB-TOTALS:	Sunrise Bobcat (Sub to SDSS)	5	5	100%	0	0%
SUB-TOTALS:	Sylvester Roofing	15	14	93%	2	14%
SUB-TOTALS:	Vasquez Construction	12	12	100%	6	50%
SUB-TOTALS:	Winegardner	31	8	26%	4	50%
TOTAL:	Number of weekly CPRs:	387	314	81%	91	29%
CBA GOALS:				90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS	35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS	

End of Report