

Prepared for:



Prepared by:

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### COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

TABLE OF CONTENTS

1.	Introduction1	
2.	CBA Goals: Local Hire – Employment of District Residents Objective	)
	2.1 Local Hire/Employment of District Residents	
	2.1.2 Results for ACTIVE CBA PROP. R PROJECTS	}
	2.1.3 Results COMBINED PROJECTS / PROP. R SUMMARY TO-DATE	
	2.1.4 Results COMPARISION FROM LAST QUARTER6	;
	2.1.5 Worker Utilization per Bid Package/Contract	111111111111111111111111111111111111111
2		
	Apprenticeship Utilization / Training & Employment of District Residents	
ΕV	HIRIT 1: Workforce Litilization Penorts (per Project)	

#### EXHIBIT 1: Workforce Utilization Reports (per Project)

## Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

## 2 CBA GOALS

### LOCAL HIRE GOAL - EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journeyperson, apprentice, or other positions for utilization on SWC construction project work.

#### **CBA GOAL:**

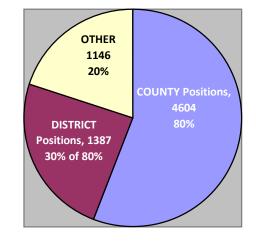
- IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY
- OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)

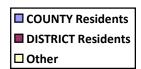
In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator work with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects. Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA.

## 2.1.1 LOCAL WORKER UTILIZATION (OVERALL)

The most recent Prop R Projects<sup>1</sup> have created 4604 construction-related positions for San Diego County residents—and 1387 positions for local district residents.

- San Diego County: 4604 of 5750 available positions filled by County residents (80%)
- SWC **District**: 1387 of these 4604 positions filled by residents of the District (30%)





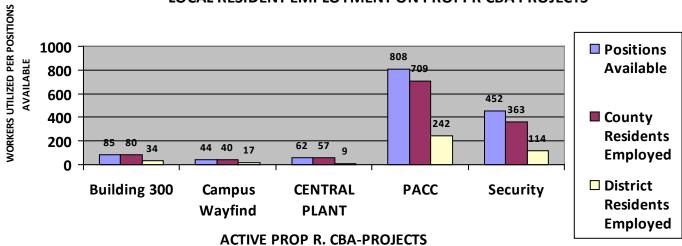
Quarterly Compliance Report – 2<sup>nd</sup> Qtr 2020 | Page 2

<sup>&</sup>lt;sup>1</sup> Current projects include positions from the following CBA projects: Building 300 Demo; Campus Wayfinding; Central Plant, Performing Arts & Cultural Center; Public Safety Training Center, and Security Complex. Former projects included in above statistic are: Fire Alarm Network Integration; Electrical Distribution 1617-230; Emergency Generators; Math Science Engineering; Utility Infrastructure & Hydro Pipe 1617-2022R; National City HEC; Wellness & Aquatics Center; Electrical Infrastructure; Pipe Loop; Wireless Upgrades; Blue Light.

### 2.1.2 RESULTS: ACTIVE PROJECTS

Active Projects	Positions Available	Positions <u>County</u> Residents	% of Positions County Residents	Positions <u>District</u> Residents	% of Positions <u>District</u> Residents
Building 300 Demo (GC: BTS Equipment)	85	80	94%	34	43%
Campus Wayfinding (GC: Stanford Signs)	44	40	91%	17	43%
Campus Wayfinding Material Testing (GC: Nova)	10	9	90%	0	0%
Central Plant (GC: AO Reed)	62	57	92%	9	16%
Performing Arts & Cultural Center (GC: Rudolph & Sletten)	783	685	87%	238	35%
Performing Arts & Cultural Center (Material Tester contract)	15	15	100%	4	27%
Performing Arts & Cultural Center (Survey contract)	10	9	90%	0	0%
Public Safety Training Center (Material Testing/Inspection contract)	1	1	100%	1	100%
Public Safety Training Center (GC: Barnhart Reese)	31	28	90%	8	29%
Security Complex (GC: Balfour Beatty)	452	363	80%	114	31%
SUBTOTAL FOR ACTIVE CBA- PROJECTS (LISTED ABOVE):	1493	1287	86%	425	33%

#### LOCAL RESIDENT EMPLOYMENT ON PROP. R CBA PROJECTS



## 2.1.3 RESULTS: COMBINED PROP. R PROJECTS / SUMMARY TO-DATE

Projects	Positions	Positions	% of Positions	Positions	% of Positions
·	Available	County Residents	County Residents	District Residents	District Residents
Building 300 Demo (GC: BTS Equipment)	85	80	94%	34	43%
Campus Wayfinding (GC: Stanford Signs)	44	40	91%	17	43%
Campus Wayfinding Material Testing (GC: Nova)	10	9	90%	0	0%
Central Plant (GC: AO Reed)	62	57	92%	9	16%
Performing Arts & Cultural Center (GC: Rudolph & Sletten)	783	685	87%	238	35%
Performing Arts & Cultural Center (Material Tester contract)	15	15	100%	4	27%
Performing Arts & Cultural Center (Survey contract)	10	9	90%	0	0%
Public Safety Training Center (GC: Barnhart Reese)	31	28	90%	8	29%
Security Complex (GC: Balfour Beatty)	452	363	80%	114	31%
Blue Light (GC: Steiny) [COMPLETED]	51	46	90%	14	30%
Electrical Distribution Upgrade Project 1617-230 [COMPLETED] (GC: Chula Vista Electric)	35	35	100%	10	29%
Electrical Infrastructure (GC: Southern Contracting) [COMPLETED]	16	9	56%	1	11%
Emergency Generator (GC: CVE) [COMPLETED]	61	54	89%	12	22%
Fire Alarm Network Integration Upgrade (GC: CVE) [COMPLETED]	12	12	100%	1	8%
Math Science Engineering Building (GC: Rudolph & Sletten) [COMPLETED]	1627	1245	77%	371	30%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing) [COMPLETED]	91	74	81%	17	23%
National City – Higher Ed Center (GC: Sundt) [COMPLETED]	795	626	79%	161	26%
Utility Infrastructure and Hydronic Pipe Extension 1617-2022R (GC: CCL)	84	46	55%	4	9%
Wellness Aquatics Increment 1&2 (GC: Balfour Beatty) [COMPLETED]	1455	1145	79%	366	32%
Wireless Upgrade [COMPLETED] (GC: Chula Vista Electric)	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	5750	4604	80%	1387	30%

#### NON-CBA PROP. R PROJECT SUMMARY

The CBA contains provisions for CBA-exclusion for certain contracts that qualify for exemption. Certain Proposition R contracts<sup>2</sup> that were <u>not subject to the terms of conditions of the CBA</u> were excluded from the local-resident hiring goals, which include:

- BAS Consolidation Extension & Upgrade
- Building 210 Data Room UPS (1718-2025R)
- Dance Room
- Math Science & Engineering BPs 08, 09, 11, 26
- National City BPs 1 thru 4, BP 6, BP 10, BP 11, BP 14, BP 18, BP 25, BP 27
- Performing Arts Center Complex- (CTE) Soils/Geotech contract
- Performing Arts Center Complex, BP 07 Masonry
- Relocatable Buildings WAC On Call Geotech Testing
- Sewer Line Infrastructure Project (1617-2020R)
- Structural Repairs
- Temporary Parking Lot 1718-2029R
- Wellness Aquatics On Call Civil Engineering Consultants (Surveying & Geotech)
- Wellness Aquatics Increment 2 BP 21-2 Pools and Equipment

The following assessment exemplifies the local hire utilization upon these Proposition R funded contracts that were *not subject* to the CBA:

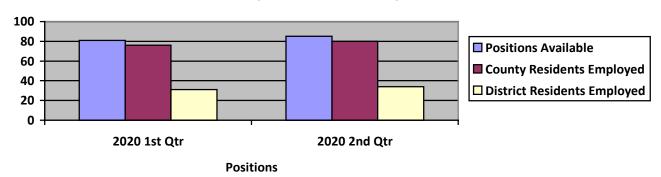
Projects	Positions Available	Positions County	% of Positions  County	Positions District	% of Positions District
		Residents	Residents	Residents	Residents
CONTRACTS NOT-SUBJECT TO CBA:	875	540	62%	129	24%

Quarterly Compliance Report – 2<sup>nd</sup> Qtr 2020 | Page 5

## 2.1.4 RESULTS: COMPARISION FROM LAST QUARTER (ACTIVE PROJECTS)

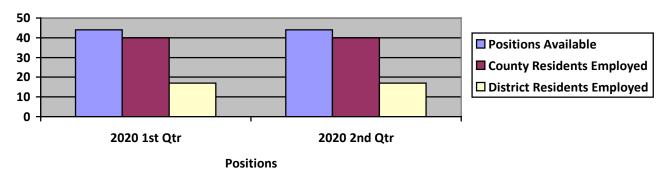
BUILDING 300 DEMOLITION									
Project	Positions Available	Positions  County  Residents	% of Positions  County  Residents	Positions  District Residents	% of Positions  District Residents				
Bldg. 300 Demo (GC: BTS Equipment) 2020 1st Qtr Data	<b>Q1: 2020</b> 81	<b>Q1: 2020</b> 76	<b>Q1: 2020</b> 94%	<b>Q1: 2020</b> 31	<b>Q1: 2020</b> 41%				
Bldg. 300 Demo (GC: BTS Equipment) 2020 2nd Qtr Data	<b>Q2: 2020</b> 85	<b>Q2: 2020</b> 80	<b>Q2: 2020</b> 94%	<b>Q2: 2020</b> 34	<b>Q2: 2020</b> 43%				
COMPARISON RESULTS:	Increased Positions:	Increased Positions to County Residents:	Stagnant % of Positions provided to County Residents by: 0%	Increased Positions to District Residents:	Increased % of Positions provided to District Residents by: 2%				

## BUILDING 300 DEMO EMPLOYMENT 2020 1st QUARTER vs 2020 2nd QUARTER



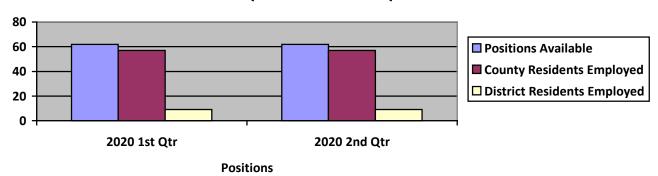
	Positions			
Positions Available	County Residents	% of Positions  County  Residents	Positions  District Residents	% of Positions  District Residents
<b>Q1: 2020</b> 44	<b>Q1: 2020</b> 40	<b>Q1: 2020</b> 91%	<b>Q1: 2020</b> 17	<b>Q1: 2020</b> 43%
<b>Q2: 2020</b> 44	<b>Q2: 2020</b> 40	<b>Q2: 2020</b> 91%	<b>Q2: 2020</b> 17	<b>Q2: 2020</b> 40%
Stagnant Positions:	Stagnant Positions to County Residents:	Stagnant % of Positions provided to County Residents by:	Stagnant Positions to District Residents:	Stagnant % of Positions provided to District Residents by: 0%
(	44 Q2: 2020 44 Stagnant	Q1: 2020 44 Q1: 2020 40 Q2: 2020 44 Q2: 2020 44 Q0 Stagnant Positions to County	Q1: 2020	Q1: 2020

## CAMPUS WAYFINDING EMPLOYMENT 2020 1st QUARTER vs 2020 2nd QUARTER



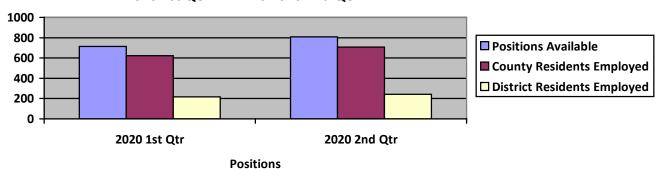
Positions Available	Positions  County  Residents	% of Positions  County  Residents	Positions  District Residents	% of Positions  District  Residents
<b>Q1: 2020</b> 62	<b>Q1: 2020</b> 57	<b>Q1: 2020</b> 92%	<b>Q1: 2020</b> 9	<b>Q1: 2020</b> 16%
<b>Q2: 2020</b> 62	<b>Q2: 2020</b> 57	<b>Q2: 2020</b> 92%	<b>Q2: 2020</b> 9	<b>Q2: 2020</b> 16%
Stagnant Positions:	Stagnant Positions to County Residents:	Stagnant % of Positions provided to County Residents by:	Stagnant Positions to District Residents:	Stagnant % of Positions provided to District Residents by:
	Available  Q1: 2020 62  Q2: 2020 62  Stagnant	Positions Available County Residents Q1: 2020 62 Q2: 2020 62 Q2: 2020 62 S7  Stagnant Positions to County County Residents Q1: 2020 57	Positions	Positions Available County Residents Residents Residents  Q1: 2020 G2

## CENTRAL PLANT EMPLOYMENT 2020 1st QUARTER vs 2020 2nd QUARTER



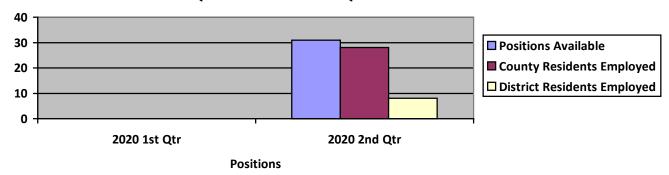
PERFORMING ARTS & CULTURAL CENTER								
Project	Positions Available	Positions  County  Residents	% of Positions  County Residents	Positions  District Residents	% of Positions  District Residents			
PACC (GC: Rudolph & Sletten; includes Material Testing & Survey contracts) 2020 1st Qtr Data	<b>Q1: 2020</b> 715	<b>Q1: 2020</b> 623	<b>Q1: 2020</b> 87%	<b>Q1: 2020</b> 217	<b>Q1: 2020</b> 35%			
PACC (GC: Rudolph & Sletten; includes Material Testing & Survey contracts) 2020 2nd Qtr Data	<b>Q2: 2020</b> 808	<b>Q2: 2020</b> 709	<b>Q2: 2020</b> 88%	<b>Q2: 2020</b> 242	<b>Q2: 2020</b> 34%			
COMPARISON RESULTS:	Increased Positions: 93	Increased Positions to County Residents:	Increased % of Positions provided to County Residents by: 1%	Increased Positions to District Residents:	Decreased % of Positions provided to District Residents by: 1%			

# PACC - LOCAL WORKER EMPLOYMENT 2020 1st QUARTER vs 2020 2nd QUARTER



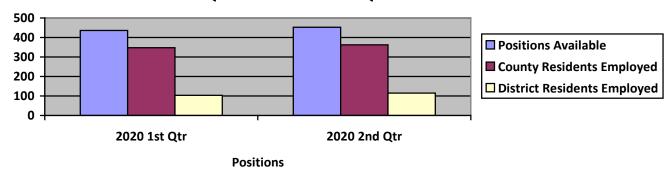
PUBLIC SAFETY TRAINING CENTER								
Project	Positions Available	Positions  County Residents	% of Positions  County  Residents	Positions  District Residents	% of Positions  District Residents			
PSTC (GC: Barnhart Reese) 2020 1st Qtr Data	<b>Q1: 2020</b> 0	<b>Q1: 2020</b> 0	<b>Q1: 2020</b> 0%	<b>Q1: 2020</b> 0	<b>Q1: 2020</b> 35%			
PSTC (GC: Barnhart Reese) 2020 2nd Qtr Data	<b>Q2: 2020</b> 31	<b>Q2: 2020</b> 28	<b>Q2: 2020</b> 90%	<b>Q2: 2020</b> 8	<b>Q2: 2020</b> 34%			
COMPARISON RESULTS:	Increased Positions:	Increased Positions to County Residents:	Increased % of Positions provided to County Residents by: 90%	Increased Positions to District Residents:	Increased % of Positions provided to District Residents by: 29%			

## PUBLIC SAFETY TRAINING CENTER - LOCAL WORKER EMPLOYMENT 2020 1st QUARTER vs 2020 2nd QUARTER



SECURITY COMPLEX								
Project	Positions Available	Positions  County  Residents	% of Positions  County Residents	Positions  District Residents	% of Positions  District Residents			
Security Complex (GC: Balfour Beatty)  2020 1st Qtr Data	<b>Q1: 2020</b> 436	<b>Q1: 2020</b> 347	<b>Q1: 2020</b> 80%	<b>Q1: 2020</b> 104	<b>Q1: 2020</b> 30%			
Security Complex (GC: Balfour Beatty)  2020 2nd Qtr Data	<b>Q2: 2020</b> 452	<b>Q2: 2020</b> 363	<b>Q2: 2020</b> 80%	<b>Q2: 2020</b> 114	<b>Q2: 2020</b> 31%			
COMPARISON RESULTS:	Increased Positions: 16	Increased Positions to County Residents:	Stagnant % of Positions provided to County Residents by: 0%	Increased Positions to District Residents:	Increased % of Positions provided to District Residents by: 1%			

# SECURITY COMPLEX - LOCAL WORKER EMPLOYMENT 2020 1st QUARTER vs 2020 2nd QUARTER



### 2.1.5 WORKER UTILIZATION DATA PER BID PACKAGE/CONTRACT

Attached herein as "Exhibit 1" are the "Workforce Utilization Reports" for each of the active projects in construction subject to the CBA requirements during the 1<sup>st</sup> quarter of 2020. Exhibit 1 will illustrate which contractors contributed to meeting the CBA local resident employment goal. Tables 1.1 through 1.5 (below) are excerpts of the *Workforce Utilization Report's* sub-total data figures, which demonstrate how each of the bid package/contracts fared against each other.

Table 1.1									
BUILDING 300 DEMOLITION									
Sul	b-Total of Worker Util	lization Data for ea	ach Bid Package	e/Contract					
Building 300 Demo Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS				
Cumulative Totals from 6/2019 – 6/2020	85	80	94%	34	43%				

Table 1.2									
CAMPUS WAYFINDING Sub-Total of Worker Utilization Data for each Bid Package/Contract									
Short of meeting CBA Local Hire Goal Highlighted	in Red	_		_					
Campus Wayfinding Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO- SWC DISTRICT WORKERS	% of LOCAL-TO- SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS				
Cumulative Totals from 8/2019 – 6/2020 for GC's Contract	44	40	91%	17	43%				
Cumulative Totals from 8/2019 – 6/2020 for Material Testing Contract	10	9	90%	0	0%				

Table 1.3									
CENTRAL PLANT Sub-Total of Worker Utilization Data for each Bid Package/Contract									
Short of meeting CBA Loca	l Hire Goal Highlighted	l in <mark>Red</mark>							
Central Plant Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS				
Cumulative Totals from 1/2019 – 6/2020	62	57	92%	9	16%				

Table 1.4

#### **PERFORMING ARTS & CULTURAL CENTER**

Sub-Total of Worker Utilization Data for each Bid Package/Contract

Notes:

Short of meeting CBA Local Hire Goal Highlighted in Red

Grey row denotes a closed bid package

Orey Tow denotes a closed bit	package				
PACC Bid Package/ Contract	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO- SWC DISTRICT WORKERS	% of LOCAL-TO- SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS
Materials Testing contract	15	15	100%	4	27%
Survey contract	10	9	90%	0	0%
BP01 _ Earthwork	64	59	92%	12	20%
BP02 _ Agg Piers	51	47	92%	15	32%
BP03 _ Site Utility	33	33	100%	9	27%
BP04 _ Electrical	20	19	95%	8	42%
BP06 _ CiP Concrete	233	176	76%	57	32%
BP08 _ Structural Steel	94	88	94%	48	55%
BP11 _ Roofing	4	4	100%	3	75%
BP12 _ Flashing SM	5	4	80%	0	0%
BP14 _ Overhead Coiling	0	0	0%	0	0%
BP16 _ Metal Std Frame	98	89	91%	43	48%
BP 22 _ Paint	9	6	67%	5	83%
BP 28: Fire Suppression	8	8	100%	0	0%
BP 29: Plumbing	25	21	84%	3	14%
BP30 _ HVAC	42	41	98%	8	20%
BP31 _ Elec Low Volt	54	51	94%	19	37%
BP 32 Site Concrete	36	36	100%	7	19%
BP33 _ Landscape	7	3	43%	1	33%
Cumulative Totals from 8/2018 – 6/2020:	783	685	87%	238	35%

### Table 1.5

### **PUBLIC SAFETY TRAINING CENTER**

Sub-Total of Worker Utilization Data for each Bid Package/Contract

Notes: Short of meeting CBA Local Hire Goal Highlighted in Red

Public Safety Training Ctr Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS
Cumulative Totals from 3/2020 – 6/2020:	32	29	91%	9	31%

### Table 1.6

#### **SECURITY COMPLEX**

Sub-Total of Worker Utilization Data for each Bid Package/Contract

Notes: Short of meeting CBA Local Hire Goal Highlighted in Red

Security Complex Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS
Cumulative Totals from 8/2018 – 6/2020:	452	363	80%	114	31%

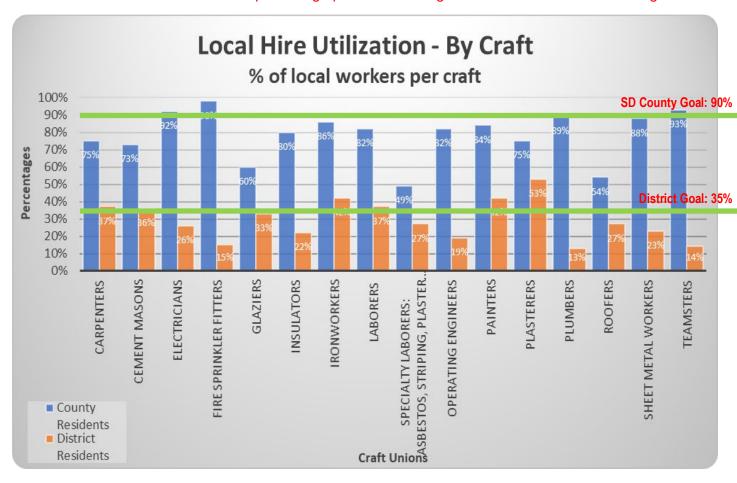
## 2.1.6 Union Referrals/Local Worker Utilization (BY CRAFT)

Article 5 of the CBA stipulates that the Unions will exert their best efforts to refer sufficient number of skilled craft workers to fulfill the labor requirements of the contractors and identify individuals, particularly residents of the District, for employment on District project work. The data below demonstrates how each craft (i.e. Union) fared against each other with respect to contractor's utilization of local workers upon District Prop. R work. The following stipulations were applied to the data analysis:

- The sum of all positions, per craft, was used as the basis for dividing the number of local County & District worker to derive the percentages reported below
- Based on Certified Payroll Reporting and Union dispatch slips, the CBA Administrator calculated the number of workers deemed residents of the "County" and "District's Zip Code perimeter" for each contractor working upon each project / individual bid packages
- Data was evaluated from September 2014 through June 2020 (NOTE: Not all CPRs for the final weeks of June 2020 have been submitted by the contractors by the time this report was generated, thus the data represents best-available statistics)

#### OF THE UNIONS PROVIDING WORKERS FOR PROP. R PROJECTS (LISTED BELOW):

- 38% have met or are within 5 percentage points of meeting the County-resident utilization goal
- 44% have met or are within 5 percentage points of meeting the District-resident utilization goal



# LOCAL WORKER UTILIZATION AMONGST ALL PROP R. / CBA-APPLICABLE PROJECTS (AS-OF JUNE 30, 2020)

	LOCAL JOBS AN	ALYSIS BY CRAFT		
			WORKER	WORKER
			UTILIZATION:	UTILIZATION:
		TOTAL POSITIONS		
		(PER CRAFT)	LOCAL TO	LOCAL TO
	BY CRAFT (See Below)		COUNTY	DISTRICT
	Di ela il (See Below)	5764	4620	1392
	Carpenters	Total Craft Positions:	879	326
Average Total Hourly Rate:	\$50.13	1170	<b>75%</b>	37%
,				
	Cement Mason	Total Craft Positions:	250	91
Average Total Hourly Rate:	\$46.42	344	<b>73</b> %	36%
	7			
	Electricians	Total Craft Positions:	743	192
Average Total Hourly Rate:	\$47.55	812	92%	26%
Average rotal flourly Nate.	<del>94</del> 7.33	012	<b>32</b> /0	20/0
	Fr. C. C. C. C.	Table 5.5 ***	- 53	
A	Fire Sprinkler Fitters	Total Craft Positions:	53 <b>98</b> %	8 15%
Average Total Hourly Rate:	\$56.02	54	<b>30</b> 70	1570
	Glaziers	Total Craft Positions:	93	31
Average Total Hourly Rate:	\$59.26	154	60%	33%
	Insulators	Total Craft Positions:	89	20
Average Total Hourly Rate:	\$58.55	111	80%	22%
	Ironworkers	Total Craft Positions:	459	193
Average Total Hourly Rate:	\$66.46	533	86%	42%
	Specialty Laborers	Total Craft Positions:	83	22
	(Asbestos, Striping, Plaster			
Average Total Hourly Rate:	Tender)	170	49%	27%
The same of the sa	·			
	Laborers (Construction)	Total Craft Positions:	593	219
Average Total Hourly Rate:	\$49.15	721	82%	37%
Average rotal mounty nate.	V+3.13	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	02/0	3770
	On aunting France	Total Coeff Decilies	(22	447
Avorage Tetal Herriko Beter	Operating Engineers	Total Craft Positions: 756	623 <b>82</b> %	117 19%
Average Total Hourly Rate:	\$67.93	/ / //	04/0	13/0
	Painters	Total Craft Positions:	79	33
Average Total Hourly Rate:	\$44.37	94	84%	42%
	Plasterers	Total Craft Positions:	53	28
Average Total Hourly Rate:	\$54.08	71	75%	53%
	Plumbers	Total Craft Positions:	332	42
Average Total Hourly Rate:	\$64.08	372	89%	13%
	Roofers	Total Craft Positions:	100	27
Average Total Hourly Rate:	\$35.40	185	54%	27%
	Sheet Metal Workers	Total Craft Positions:	177	41
Average Total Hourly Rate:	\$58.91	202	88%	23%
<u>-</u>		<u> </u>		•
	Teamsters	Total Craft Positions:	14	2
Average Total Hourly Rate:	\$53.80	15	93%	14%
Average rotal flourly hate.	1455.00	1 13	3370	2-7/0



# APPRENTICESHIP UTILIZATION / TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

#### **CBA GOALS:**

- The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall comply, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman (straight-time) hours per craft, unless exemption is granted)
- Train and employ District residents as it relates to apprenticeship training / utilization

Below is a summary of the contractor's compliance with minimum State apprenticeship utilization ratios to-date upon ACTIVE Prop R projects for all contractors/crafts that do not fall into an apprenticeship exemption category; any contractors who are currently not meeting the State's minimum 20% ratio have been advised by the CBA's Project Labor Coordinator of their apprenticeship obligations to be met prior to their completion of project work, which is promulgated by Labor Code §1777.5.

PROJECT	JOURNEYMEN STRAIGHT-TIME HOURS (Cumulative, All Contractors)	APPRENTICE HOURS (Cumulative, All Contractors)	APPRENTICE UTILIZATION PERCENTAGE	COMPLIANCE STATUS ACROSS ALL CONTRACTORS
Building 300 Demolition	876	697	79%	Compliant – Meeting Minimum State Standards
Campus Wayfinding	3684	1015	27%	Compliant – Meeting Minimum State Standards
Central Plant	2,682	321	12%	Not Compliant – Contractors informed of their non-compliant status in Monthly Reports & mid- month updates
Performing Arts & Cultural Center	73,005	25,184	34%	Compliant – Meeting Minimum State Standards
Public Safety Training Center	1098.5	522.5	47%	Compliant – Meeting Minimum State Standards
Security Complex	22,505	6186	27%	Compliant – Meeting Minimum State Standards

## 4 PREVAILING WAGE / LABOR COMPLIANCE

Pursuant to California Labor Code 1771 all workers employed on public works projects shall be paid a prevailing wage determined by the California Department of Industrial Relations (DIR). As an extension to the SWC Bond Program Management Team, Casamar Group LLC provides support services for the monitoring and enforcement of contractor's compliance with the prevailing wage laws of the State of California for work on Prop. R projects.

Below is a summary of each General Contractor's compliance with submittal of payroll and related documentation, for its own firm and that of its subcontractors, which validates contractor's meeting of the public works labor compliance requirements. Further detail on each contractor's level of compliance may be found in Document Tracking Logs for each project, which may be provided upon request.

PROJECT	BID PACKAGE#	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Building 300		BTS Equipment	10	1	6/2020 Monthly Report
Campus Wayfinding		Stanford Sign	6	5	6/2020 Monthly Report
Central Plant		AO Reed	8	1	6/2020 Monthly Report
PACC	01 Earthwork	FJ Willert	2	0	N/A; all contractors relatively compliant
PACC	02 Agg Piers	Hayward Baker	3	0	Compliance met; all contractor files closed
PACC	03 Site Utility	Kyne	2	1	6/2020 Monthly Report
PACC	04 Electrical	Morrow Meadows	2	0	Compliance met; all contractor files closed
PACC	05 Final Clean	Final Cleaning Sol	1	0	N/A; all contractors relatively compliant
PACC	06 CiP Concrete	PSSI	8	0	N/A; all contractors relatively compliant
PACC	08 Structural Steel	McMahon Steel	3	1	6/2020 Monthly Report
PACC	10 Finish Carp	ISEC	3	3	6/2020 Monthly Report
PACC	11 Roofing	Roof Construction	2	0	N/A; all contractors relatively compliant
PACC	12 Flashing, Sheetmetal	CA Sheetmetal	2	1	6/2020 Monthly Report
PACC	13 Doors Frames HW	ABBA	2	2	6/2020 Monthly Report
PACC	14 Overhead Coiling Door	Superior Door	1	1	6/2020 Monthly Report
PACC	15 Glazing	Sunset Glazing	1	1	6/2020 Monthly Report
PACC	16 Metal Stud Framing	Raymond	3	2	6/2020 Monthly Report
PACC	22 Painting	Veteran's	1	1	6/2020 Monthly Report
PACC	23 Misc Spec	ISEC	4	3	6/2020 Monthly Report
PACC	28 Fire Suppression	Bradshaw	1	1	6/2020 Monthly Report
PACC	29 Plumbing	ACCO	3	3	6/2020 Monthly Report
PACC	30 HVAC	AO Reed	8	6	6/2020 Monthly Report

## COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

PROJECT	BID PACKAGE#	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
PACC	31 Electrical	Morrow Meadows	5	3	6/2020 Monthly Report
PACC	32 Site Concrete	Team C	3	1	6/2020 Monthly Report
PACC	33 Landscape	Marina	1	1	6/2020 Monthly Report
PACC	Survey	Michael Baker Int	1	1	6/2020 Monthly Report
PACC	Soils	CTE	1	3	6/2020 Monthly Report
Security Complex		Balfour Beatty	52	2	6/2020 Monthly Report

## **EXHIBIT 1: WORKFORCE UTILIZATION REPORTS**

### **Projects:**

- Building 300 Demolition (BTS)
- Campus Wayfinding (Stanford Sign & Awning)
- Central Plant (AO Reed)
- Performing Arts & Cultural Center (Rudolph & Sletten)
- Public Safety Training Center (Barnhart Reese)
- Security Complex (Balfour Beatty)

# Southwestern College - Building 300 Demolition Project CBA Workforce Utilization Report

SUB-TOTALS: SUB-TOTALS:	CONTRACTORS  BTS Equipment Unlmtd  AO Reed	TOTAL NUMBER OF POSITIONS EMPLOYED  14 6	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS 14 6	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS 100%	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS 6	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS 43% 0%
SUB-TOTALS:	Bobcat Unlimited	10	10	100%	4	40%
SUB-TOTALS:	Chula Vista	12	12	100%	7	58%
SUB-TOTALS:	Costco Fire Protection	2	2	100%	1	50%
SUB-TOTALS:	Janus Corp	41	36	88%	16	44%
SUB-TOTALS:	PRO VET	0	0	0%	0	0%
	TOTAL FOR CONTRACT:	85	80	94%	34	43%
		•		•		1010

## Southwestern College - Campus Wayfinding CBA Workforce Utilization Report (EXHIBIT 5)

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO- <u>SWC</u> DISTRICT WORKERS	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS FILLING POSITIONS
Subtotal	Stanford Signs	8	8	100%	7	88%
Subtotal	Chula Vista Electric	7	7	100%	3	43%
Subtotal	Pro Vet Concrete	18	15	83%	6	40%
Subtotal	Quality Reinforcing	11	10	91%	1	10%
Subtotal	Nova (Material Testing)	10	9	90%	0	0%

#### Notes:

Double asterisk (\*\*) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

#### **CUMULATIVE STATISTICAL DATA**

		TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
TOTAL:	NOVA contract	10	9	90%	0	0%
TOTAL:	STANFORD SIGNS contract	44	40	91%	17	43%

**CBA GOALS:** 

90%
POSITIONS FILLED
BY "LOCAL-TOCOUNTY"
WORKERS

35%
OF THE 90%
"LOCAL-TOCOUNTY"
POSITIONS TO BE
FILLED BY "LOCALTO- DISTRICT "
WORKERS

#### Southwestern College - Central Plant CBA Workforce Utilization Report

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO- <u>SWC</u> DISTRICT WORKERS	% of LOCAL-TO- <u>SWC</u> DISTRICT WORKERS FILLING POSITIONS
SUB-TOTALS:	AO Reed	20	17	85%	2	12%
SUB-TOTALS:	Baker Electric	16	15	94%	2	13%
SUB-TOTALS:	Bobs Crane	7	7	100%	0	0%
SUB-TOTALS:	Commercial & Industrial Roofing	2	2	100%	2	100%
SUB-TOTALS:	HMT (sub to Climatec)	10	9	90%	1	11%
SUB-TOTALS:	Longoria Paint	3	3	100%	2	67%
SUB-TOTALS:	Penn Air	1	1	100%	0	0%
SUB-TOTALS:	Tri County	3	3	100%	0	0%
	TOTAL:	62	57	92%	9	16%
	CBA GOALS:			90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS		35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS

#### Southwestern College - PACC **CBA Workforce Utilization Report**

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS FILLING POSITIONS
Subtotal	BP 01: Earthwork _ FJ Willert	58	54	93%	9	17%
Subtotal	BP 01: Earthwork Condon Johnson	6	5	83%	3	60%
Subtotal	BP 02: Aggregate Piers Hayward Baker	5	5	100%	1	20%
Subtotal	BP 02: Aggregate Piers FJ Willert	44	40	91%	14	35%
Subtotal	BP 02: Aggregate Piers _ Bob Turner	2	2	100%	0	0%
Subtotal	BP 03: Site Utilities Kyne	32	32	100%	9	28%
Subtotal	BP 03: Site Utilities Merli	1	1	100%	0	0%
Subtotal	BP 04: Electrical Morrow Meadows	12	12	100%	6	50%
Subtotal	BP 04: Electrical Kendrick Excavation	8	7	88%	2	29%
Subtotal	BP 05: Final Cleaning Final Cleaning Sol	v		0%	-	0%
Subtotal	BP 06: CIP Concrete Pacific SW Structures	104	93	89%	32	34%
Subtotal	BP 06: CIP Concrete CA High Tech	47	8	17%	4	50%
Subtotal	BP 06: CIP Concrete FJ Willert	18	18	100%	16	89%
Subtotal	BP 06: CIP Concrete Kendrick Excavating	3	3	100%	0	0%
Subtotal	BP 06: CIP Concrete Merli	13	11	85%	1	9%
Subtotal	BP 06: CIP Concrete Penhall	5	4	80%	1	25%
Subtotal	BP 06: CIP Concrete Quality Reinforcing	43	39	91%	3	8%
Subtotal	BP 08: Struc Steel McMahon Steel	63	60	95%	41	68%
Subtotal	BP 08: Struc Steel Anning Johnson	16	15	94%	5	33%
Subtotal	BP 08: Struc Steel Marco Crane	15	13	87%	2	15%
Subtotal	BP 11: Roofing Coastal Caulking	4	4	100%	3	75%
Subtotal	BP 12: Flashing SM CA Sheetmetal	5	4	80%	0	0%
Subtotal	BP 14: Overhead Coiling Superior Door	0	0	0%	0	0%
Subtotal	BP 16: Metal Std Frm DW _ Raymond	65	56	86%	28	50%
Subtotal	BP 16: Metal Std Frm DW _ Brandsafeway Svcs	30	30	100%	15	50%
Subtotal	BP 16: Metal Std Frm DW _ CR Insulation	3	3	100%	0	0%
Subtotal	BP 22: Painting _ Veteran's Painting Contr	9	6	67%	5	83%
Subtotal	BP 28: Fire Supp _ Bradshaw Eng	8	8	100%	0	0%
Subtotal	BP 29: Plumbing _ ACCO	20	16	80%	3	19%
Subtotal	BP 29: Plumbing _ Farwest	5	5	100%	0	0%
Subtotal	BP 30: HVAC _ AO Reed	34	33	97%	8	24%
Subtotal	BP 30: HVAC _ Kyne	8	8	100%	0	0%
Subtotal	BP 31: Elec LV _ Morrow Meadows	43	41	95%	15	37%
Subtotal	BP 31: Elec LV _ Electro Spec	6	6	100%	2	33%
Subtotal	BP 31: Elec LV _ Kendrick Excavating	5	4	80%	2	50%
Subtotal	BP 32: Site Concrete _ Team C	25	25	100%	6	24%
Subtotal	BP 32: Site Concrete _ Quality Reinforcing	11	11	100%	1	9%
Subtotal	BP 33: Landscape _ Marina	7	3	43%	1	33%

Double asterisk (\*\*) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

HIGHLIGHT CODE

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor

## Southwestern College - PACC CBA Workforce Utilization Report

CUMULATIVE STATISTICAL DATA							
	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS		
SUB-TOTALS: BP 01: Earthwork _ FJ Willert	64	59	92%	12	20%		
SUB-TOTALS: BP 02: Aggregate Piers _ Hayward Baker	51	47	92%	15	32%		
SUB-TOTALS: BP 03: Site Utilities _ Kyne	33	33	100%	9	27%		
SUB-TOTALS: BP 04: Electrical _ Morrow Meadows	20	19	95%	8	42%		
SUB-TOTALS: BP 05: Final Cleaning _ Final Cleaning Sol	0	0	0%	0	0%		
SUB-TOTALS: BP 06: CIP Concrete _ Pacific SW Structures	233	176	76%	57	32%		
SUB-TOTALS: BP 08: Struc Steel _ McMahon Steel	94	88	94%	48	55%		
SUB-TOTALS: BP 11: Roofing _ Coastal Caulking	4	4	100%	3	75%		
SUB-TOTALS: BP 12: Flashing SM _ CA Sheetmetal	5	4	80%	0	0%		
SUB-TOTALS: BP 14: Overhead Coiling _ Superior Door	0	0	0%	0	0%		
SUB-TOTALS: BP 16: Metal Std Frm DW _ Raymond	98	89	91%	43	48%		
SUB-TOTALS: BP 22: Painting _ Veteran's Painting Contr	9	6	67%	5	83%		
SUB-TOTALS: BP 28: Fire Supp _ Bradshaw Eng	8	8	100%	0	0%		
SUB-TOTALS: BP 29: Plumbing _ ACCO	25	21	84%	3	14%		
SUB-TOTALS: BP 30: HVAC _ AO Reed	42	41	98%	8	20%		
SUB-TOTALS: BP 31: Elec LV _ Morrow Meadows	54	51	94%	19	37%		
SUB-TOTALS: BP 32: Site Concrete _ Team C	36	36	100%	7	19%		
SUB-TOTALS: BP 33: Landscape _ Marina	7	3	43%	1	33%		
TOTAL: Number of weekly CPRs:	783	685	87%	238	35%		
CBA GOALS:			90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS		35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS		

# Southwestern College - PACC Project (Geotech / Material Testing Contract) CBA Workforce Utilization Report

REPORTING MONTH	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS THIS MONTH	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS FILLING POSITIONS THIS MONTH
	PACC Geo/Mat Tester (CTE)	15	15	100%	4	27%
	CBA GOALS:		90%		35%	

# Southwestern College - PACC Project (Survey/Staking Contract) CBA Workforce Utilization Report

			TOTAL NUMBER	% OT		% OT
			OF	LOCAL-TO-	TOTAL NUMBER	LOCAL-TO-SWC
		TOTAL NUMBER	LOCAL-TO-	COUNTY	OF	<u>DISTRICT</u>
REPORTING		OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS
MONTH		(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING
		WORKING	WORKERS	POSITIONS	WORKERS	POSITIONS
	CONTRACTORS	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH
	PACC Survey _ Michael Baker	10	9	90%	0	0%
CBA GOALS:				90%		<b>35</b> %

## Southwestern College - Public Safety Training Center CBA Workforce Utilization Report

CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Ninyo & Moore (Mat. Testing/Inspection)	1	1	100%	1	100%
Advanced Plumbing	6	5	83%	1	20%
Bert W. Salas	2	2	100%	0	0%
Precision Electric	9	8	89%	4	50%
Sierra Pacific West	14	13	93%	3	23%
TOTALS	32	29	91%	9	31%
CBA GOALS:	32	29	91% 90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS	9	31% 35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS
		29	90% POSITIONS FILLED BY "LOCAL-TO- COUNTY"	9	35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT"

Yellow Highlight denotes an active contractor.

## Southwestern College - Security Complex CBA Workforce Utilization Report

			TOTAL NUMBER	% of		% of
			OF	LOCAL-TO-	TOTAL NUMBER	LOCAL-TO-SWC
		TOTAL NUMBER	LOCAL-TO-	COUNTY	OF	DISTRICT
REPORTING		TOTAL NUMBER OF POSITIONS	COUNTY (RESIDENT)	WORKERS FILLING	DISTRICT	WORKERS FILLING
MONTH	CONTRACTORS	EMPLOYED	WORKERS	POSITIONS	WORKERS	POSITIONS
SUB-TOTALS:	A1 Fire	8	8	100%	0	0%
SUB-TOTALS:	Advance Plumbing	19	18	95%	1	6%
SUB-TOTALS:	Alcorn Fence	6	6	100%	4	67%
SUB-TOTALS:	Ambrit Serices	3	3	100%	1	33%
SUB-TOTALS:	Assa Abloy	1	0	0%	0	0%
SUB-TOTALS:	Baker Electric (sub to Johnson Control)	10	8	80%	2	25%
SUB-TOTALS:	Bobs Crane (sub to KSU)	2 2	2	50%	0	0%
SUB-TOTALS: SUB-TOTALS:	Bragg Crane Cats Excavating	17	15	100% 88%	7	0% 47%
SUB-TOTALS:	Chula Vista Electric	34	31	91%	9	29%
SUB-TOTALS:	Cleanline Concrete aka Crown	10	8	80%	2	25%
SUB-TOTALS:	CSI Scaffold	7	6	86%	3	50%
SUB-TOTALS:	Cut N Core (sub to Cats)	2	2	100%	1	50%
SUB-TOTALS:	Dale Hinrich's Custom Installation (Spooners)	3	3	100%	1	33%
SUB-TOTALS:	Dave Whipple Sheet Metal Inc	11	11	100%	2	18%
SUB-TOTALS:	David Beckwith and Assoc.	1	0	0%	0	0%
SUB-TOTALS:	Electro Specialty Systems	6	6	100%	2	33%
SUB-TOTALS:	Farwest (sub to Advance)	2	2	100%	0	0%
SUB-TOTALS:	Final Cleaning Solutions	6 1	0	0%	0	0%
SUB-TOTALS: SUB-TOTALS:	Imperial Specialty (sub to Murray) Inland Pacific Tile	6	2	100% 33%	0	0% 0%
SUB-TOTALS:	J&B Engineering Surveyors	1	1	100%	0	0%
SUB-TOTALS:	KSU Corporation	19	11	58%	5	45%
SUB-TOTALS:	Magnesite Specialties	2	2	100%	1	50%
SUB-TOTALS:	Merli (Sub to SDSS)	6	5	83%	0	0%
SUB-TOTALS:	Murray Co	20	11	55%	1	9%
SUB-TOTALS:	Navmars, Inc.	3	3	100%	0	0%
SUB-TOTALS:	Onyx	8	6	75%	3	50%
SUB-TOTALS:	Penn Air (Murray)	3	3	100%	0	0%
SUB-TOTALS:	Precision Door	3	0	0%	0 4	0%
SUB-TOTALS: SUB-TOTALS:	Prospectra  Quality Reinforcing	6 19	6 18	100% 95%	2	67% 11%
SUB-TOTALS:	RAP Engineering	18	18	100%	2	11%
SUB-TOTALS:	San Diego Steel Solutions Inc	27	26	96%	11	42%
SUB-TOTALS:	SHD	7	1	14%	0	0%
SUB-TOTALS:	Sign Specialist	1	0	0%	0	0%
SUB-TOTALS:	Southcoast Acoustical Interiors	6	3	50%	1	33%
SUB-TOTALS:	Specs 7	8	7	88%	4	57%
SUB-TOTALS:	Standard Drywall	47	44	94%	25	57%
SUB-TOTALS:	Stumbaugh	4	3	75%	1	33%
SUB-TOTALS: SUB-TOTALS:	Sun Pacific Glazing	9	9	100%	4	44%
SUB-TOTALS:	Sunrise Bobcat (Sub to Advance) Sunrise Bobcat (Sub to CVE)	3	3	100% 100%	0	0% 0%
SUB-TOTALS:	Sunrise Bobcat (Sub to CVE)	5	5	100%	0	0%
SUB-TOTALS:	Sunstate Solutions	0	0	0%	0	0%
SUB-TOTALS:	Sylvester Roofing	20	18	90%	2	11%
SUB-TOTALS:	Vasquez Construction	17	17	100%	9	53%
SUB-TOTALS:	Winegardner	31	8	26%	4	50%
	TOTALS:	452	363	80%	114	31%
	CBA GOALS:	402	000	90%	114	35%
				<b>POSITIONS</b>		<b>OF THE 90%</b>
				FILLED BY "LOCAL-TO-		"LOCAL-TO-
					COUNTY"	
				COUNTY"		POSITIONS TO
						BE FILLED BY
						"LOCAL-TO- DISTRICT"
						WORKERS
SUB-TOTALS:	Michael Baker International - Survey	1	1	100%	0	0%
GOD-TOTALS.	Wildlaci Daker International - Survey	'	'	100/0	. ,	J /0

## End of Report