

# State of the District

January 29, 2016



# Topics

- **Accomplishments**
- **Enrollment**
- **Budget Update**
- **Accreditation/SLOs**
- **Proposition R**
- **Welcome to Southwestern**





# Accomplishments- Student Success

- Compressed Calendar/First Jan. session
- Reached FTE target & growth for 14-15
- Student Equity and SSSP plans implemented
- Electronic SEP launched



# Accomplishments- Institutional Improvement

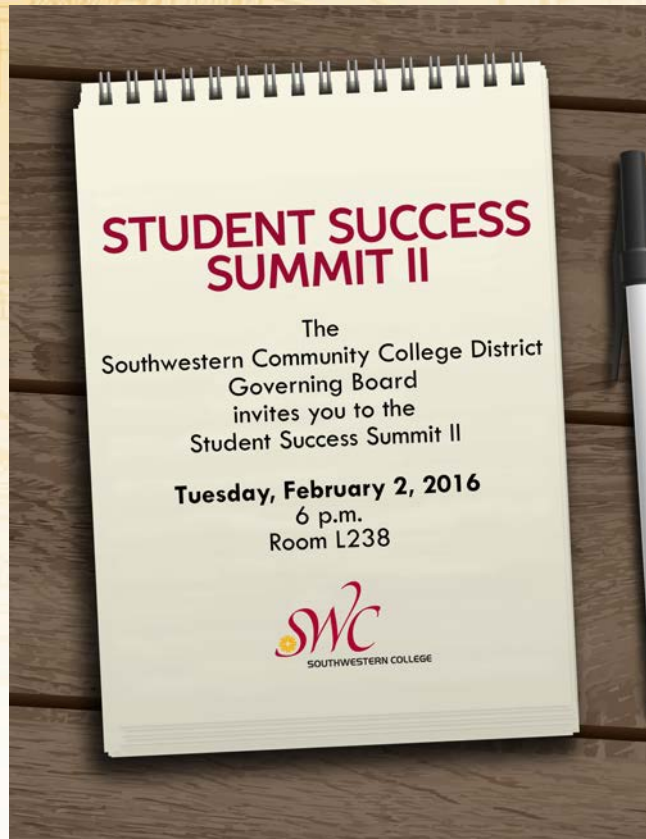
- Fiscal independence
- 3.5% pay refund
- 2% pay raise
- Successful SERP
- Self Evaluation Report
- Reorganization





# Accomplishments- Institutional Improvement

- SWC/SUHSD Board Meeting
- Student Success Summit Feb. 2



# Enrollment Snapshot

	2012-13	2013-14	2014-2015	2015-16
Target	14,741.4	14,978	15,428	15,410
Actual (Earned)	14,834	15,167	15,410	





# Enrollment Snapshot

	Spring 2016	Spring 2015	Difference
Unduplicated Head Count	18,788	16,560	+ 13.45%
FTES (Approx.)	6,421	6292	+ 2%
Number of Sections	1,996	1,964	+ 1.6%
Enrollment Fill Rate	80.5%	80.6%	(.1%)

4 days before 1<sup>st</sup> day of classes



# Budget Update

## Governor's Proposed Budget

- No Base Allocation increase
- One-time funding: ↓ \$1 million
- Proposed 0.47% COLA





# Budget Update

## Governor's Proposed Budget

- Funding for Basic Skills, CTE, Open Resource textbooks
- Maintenance & Energy projects: \$4.4 million



# Accreditation

- Kudos to SER team
- Expect ACCJC action Feb. 8
- ALO Linda Gilstrap





# Accreditation

- Commendations:
  - ASO and students
  - Program Review & DE processes
  - LAS
  - Library staff
  - HECs/Crown Cove
  - IT and Food Services
- Recommendations



# Accreditation

- Supporting SLO Process
  - AIP
  - SLO Points
  - 30% focus on SLO/Program Improvement
- eLumen
  - To house SLO/AUO results
  - Fall 2016 Program Review





# Accreditation

- SLO High Performers
  - Biology
  - English
  - Math
  - Paralegal Studies
  - Psychology
  - World Languages
  - Student Affairs



# Proposition R



HECNC



MSE





# Proposition R Corner Lot

Wellness Center



Performing  
Arts &  
Cultural  
Center





# Welcome to Southwestern

## 4 new SSSP counselors



Laney Collins



Antoinette Nagai



Kellie Corbisiero



Janette  
Morales

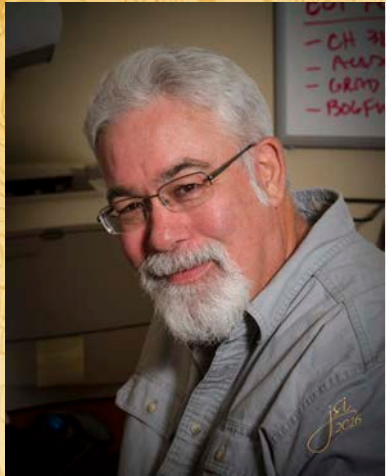
- 23 new tenure track faculty for Fall 2016
- 5 more counselors





# Welcome to Southwestern

## 5 new permanent classified professionals



**Robert Stretch**



**Maria Morett**



**Carl Gapusan**



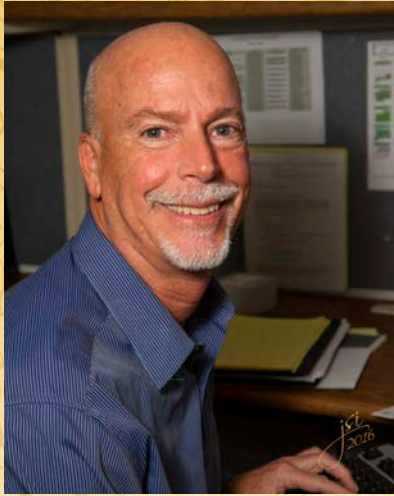
**Myesha  
Jackson**

**Not pictured: Gareth Pronovost**





# Welcome to Southwestern



**Tim Flood**



**Zaneta Encarnacion**



**Christine Degano**



**Charlotte Zolezzi**





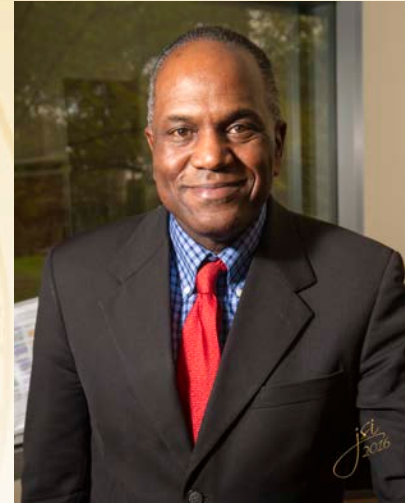
# Welcome



**Dr. Michael Odu**



**James Spillers**



**Dr. Jonathan King**



**Dr. Guadalupe Corona**





# Have a Great Semester!

