

FY 16-17 Adopted Budget  
 Non-Payroll Discretionary by Object Grouping  
 Unrestricted General Fund (excludes payroll related accounts)

<u>Obj Class</u>	<u>Object Description</u>	<u>Cost</u>	<u>Cost Description</u>	<u>Manager</u>	<u>Activity</u>	<u>Activity Description</u>	<u>Adopted FY1617</u>
541	Software	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 1,000
541	Software	704040	Publication	LEOPOLD	671000	Community Relations	\$ 500
541	Software	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 6,887
541	Software	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 12,263
541	Software	751050	Instructional Technology	BORGES	615000	Academic Information Systems	\$ 1,000
541	Software	851008	Staff Development	FARAH	675000	Staff Development	\$ 18,464
541	Software	903505	DSPS Programs and Services	KING	642000	Disabled Student Programs	\$ 3,696
541	Software	904550	Evaluations	MONTEZ	621000	Admissions and Evaluations	\$ 8,500
541	First Aid	362503	Athletics	SPILLERS	601000	Academic Administration	\$ 15,123
<b>541 Total</b>							<b>\$ 67,433</b>
542	Books Manuals Periodicals Subs	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 194
542	Books Manuals Periodicals Subs	554010	Library	MCCLELLAN	612000	Library	\$ 23,234
542	Books Manuals Periodicals Subs	650030	HEC National City	PERRI	601000	Academic Administration	\$ 300
542	Books Manuals Periodicals Subs	663001	Nursing Health Occupations	CORNEJO	126000	Health Professions	\$ 95
542	Books Manuals Periodicals Subs	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 400
542	Books Manuals Periodicals Subs	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 472
542	Books Manuals Periodicals Subs	810001	Finance Office	YANDA	672000	Finance	\$ 600
542	Books Manuals Periodicals Subs	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 1,345
542	Books Manuals Periodicals Subs	907011	Work Experience	ROBERTSON	499900	Other Interdisciplinary	\$ 40
<b>542 Total</b>							<b>\$ 26,680</b>
544	Non Instr Supplies Materials	170000	ACSS Administration	KINNEY	601000	Academic Administration	\$ 13,115
544	Non Instr Supplies Materials	170003	Slide Library	KINNEY	601000	Academic Administration	\$ 1,320
544	Non Instr Supplies Materials	170004	Art Gallery	KINNEY	614000	Museums and Galleries	\$ 2,060
544	Non Instr Supplies Materials	170006	SUN Newspaper	KINNEY	696000	Student Co Curricular Act	\$ 2,212
544	Non Instr Supplies Materials	250000	Math Science Engr	ODU	601000	Academic Administration	\$ 16,790
544	Non Instr Supplies Materials	360000	Wellness, Exer Sci & Athletics	SPILLERS	601000	Academic Administration	\$ 1,932
544	Non Instr Supplies Materials	362502	Physical Education	SPILLERS	601000	Academic Administration	\$ 1,940
544	Non Instr Supplies Materials	365010	Football Gates	SPILLERS	696000	Student Co Curricular Act	\$ 3,500
544	Non Instr Supplies Materials	461010	Languages	LEVINE	601000	Academic Administration	\$ 17,870
544	Non Instr Supplies Materials	520010	Non Credit Courses	MCCLELLAN	601000	Academic Administration	\$ 1,971
544	Non Instr Supplies Materials	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 9,099
544	Non Instr Supplies Materials	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 7,516
544	Non Instr Supplies Materials	550020	Econ Dev Customized Trng	MCCLELLAN	601000	Academic Administration	\$ 368
544	Non Instr Supplies Materials	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 1,770
544	Non Instr Supplies Materials	553010	Academic Success Center	MCCLELLAN	611000	Learning Center	\$ 2,999
544	Non Instr Supplies Materials	553011	OnLine Learning Center	MCCLELLAN	611000	Learning Center	\$ 956
544	Non Instr Supplies Materials	554010	Library	MCCLELLAN	612000	Library	\$ 7,980
544	Non Instr Supplies Materials	650030	HEC National City	PERRI	601000	Academic Administration	\$ 35,500
544	Non Instr Supplies Materials	650030	HEC National City	PERRI	615000	Academic Information Systems	\$ 6,990
544	Non Instr Supplies Materials	650031	Crown Cove GF	PERRI	601000	Academic Administration	\$ 4,950
544	Non Instr Supplies Materials	651001	Dental Hygiene	PERRI	601000	Academic Administration	\$ 4,000

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544	Non Instr Supplies Materials	652001	Medical Lab Technology	PERRI	601000	Academic Administration	\$ 1,000
544	Non Instr Supplies Materials	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 16,671
544	Non Instr Supplies Materials	660090	HEC Otay Mesa	CORNEJO	612000	Library	\$ 4,002
544	Non Instr Supplies Materials	663001	Nursing Health Occupations	CORNEJO	601000	Academic Administration	\$ 1,500
544	Non Instr Supplies Materials	670050	HEC San Ysidro	CORNEJO	601000	Academic Administration	\$ 14,612
544	Non Instr Supplies Materials	680001	Child Care Center	CORNEJO	692000	Child Development Centers	\$ 12,597
544	Non Instr Supplies Materials	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 7,000
544	Non Instr Supplies Materials	700020	Governing Board	DEEGAN	660000	Planning Policymaking Coord	\$ 700
544	Non Instr Supplies Materials	700040	Academic Senate	DEEGAN	603000	Academic Senate	\$ 1,138
544	Non Instr Supplies Materials	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 12,500
544	Non Instr Supplies Materials	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 8,500
544	Non Instr Supplies Materials	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 22,472
544	Non Instr Supplies Materials	707025	Accreditation	GILSTRAP	609000	Accreditation	\$ 10,000
544	Non Instr Supplies Materials	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 6,998
544	Non Instr Supplies Materials	707060	Grants and Development	GILSTRAP	679000	Institutional Support Serv	\$ 359
544	Non Instr Supplies Materials	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 10,000
544	Non Instr Supplies Materials	751050	Instructional Technology	BORGES	615000	Academic Information Systems	\$ 5,000
544	Non Instr Supplies Materials	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 2,400
544	Non Instr Supplies Materials	800510	Payroll	TFLOOD	671500	Payroll	\$ 9,000
544	Non Instr Supplies Materials	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 2,548
544	Non Instr Supplies Materials	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 64,000
544	Non Instr Supplies Materials	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 4,000
544	Non Instr Supplies Materials	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 3,200
544	Non Instr Supplies Materials	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 8,000
544	Non Instr Supplies Materials	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 800
544	Non Instr Supplies Materials	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 200,000
544	Non Instr Supplies Materials	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 124,000
544	Non Instr Supplies Materials	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 41,350
544	Non Instr Supplies Materials	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 12,800
544	Non Instr Supplies Materials	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 31,475
544	Non Instr Supplies Materials	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 1,550
544	Non Instr Supplies Materials	807032	Garage Motor Pool	ZOLEZZI	677000	Logistical Services	\$ 5,500
544	Non Instr Supplies Materials	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 64,400
544	Non Instr Supplies Materials	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 4,025
544	Non Instr Supplies Materials	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 3,220
544	Non Instr Supplies Materials	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 13,855
544	Non Instr Supplies Materials	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 600
544	Non Instr Supplies Materials	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 15,454
544	Non Instr Supplies Materials	807550	Copy Center	JEROME	677000	Logistical Services	\$ 9,257
544	Non Instr Supplies Materials	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 14,175
544	Non Instr Supplies Materials	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 40,139

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544	Non Instr Supplies Materials	807595	Risk Management	JEROME	672000	Finance	\$ 2,000
544	Non Instr Supplies Materials	810001	Finance Office	YANDA	672000	Finance	\$ 12,000
544	Non Instr Supplies Materials	810004	Cashiering	YANDA	672000	Finance	\$ 4,000
544	Non Instr Supplies Materials	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 8,800
544	Non Instr Supplies Materials	850040	Tenure Review Coordinator	FARAH	660000	Planning Policymaking Coord	\$ 500
544	Non Instr Supplies Materials	851008	Staff Development	FARAH	675000	Staff Development	\$ 5,000
544	Non Instr Supplies Materials	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 6,500
544	Non Instr Supplies Materials	901000	Student Affairs Administration	SUAREZ	660000	Planning Policymaking Coord	\$ 4,993
544	Non Instr Supplies Materials	903509	DSPS Special Class Revenue	KING	642000	Disabled Student Programs	\$ 5,000
544	Non Instr Supplies Materials	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 7,795
544	Non Instr Supplies Materials	904530	Outreach	MONTEZ	671000	Community Relations	\$ 8,306
544	Non Instr Supplies Materials	904550	Evaluations	MONTEZ	621000	Admissions and Evaluations	\$ 2,500
544	Non Instr Supplies Materials	905000	Counseling and Guidance	KING	631000	Counseling and Guidance	\$ 3,752
544	Non Instr Supplies Materials	905030	Assessment	KING	632000	Student Success	\$ 1,632
544	Non Instr Supplies Materials	905050	Transfer Center	KING	633000	Transfer Programs	\$ 2,000
544	Non Instr Supplies Materials	905060	Puente Project	KING	639000	Other Student Counseling Guid	\$ 1,200
544	Non Instr Supplies Materials	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 8,335
544	Non Instr Supplies Materials	906510	Veterans Services	LARKIN	648000	Veterans Services	\$ 2,500
544	Non Instr Supplies Materials	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 1,776
544	Non Instr Supplies Materials	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 4,211
544	Non Instr Supplies Materials	907030	Commencement	SUAREZ	696000	Student Co Curricular Act	\$ 7,274
544	Non Instr Supplies Materials	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 6,000
544	Non Instr Supplies Materials	980010	Student Placement	RILEY	647000	Job Placement Services	\$ 1,931
544	Non Instr Supplies Materials	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 8,500
544	Non Instr Supplies Materials	050040	Psi Beta Honors Society	TYNER	660000	Planning Policymaking Coord	\$ 250
544	Non Inst Equipment	170004	Art Gallery	KINNEY	614000	Museums and Galleries	\$ 553
544	Non Inst Equipment	250000	Math Science Engr	ODU	601000	Academic Administration	\$ 5,000
544	Non Inst Equipment	461010	Languages	LEVINE	601000	Academic Administration	\$ 30
544	Non Inst Equipment	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 1,030
544	Non Inst Equipment	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 3,925
544	Non Inst Equipment	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 661
544	Non Inst Equipment	553011	OnLine Learning Center	MCCLELLAN	611000	Learning Center	\$ 2,998
544	Non Inst Equipment	554010	Library	MCCLELLAN	612000	Library	\$ 4,718
544	Non Inst Equipment	650030	HEC National City	PERRI	601000	Academic Administration	\$ 2,100
544	Non Inst Equipment	651001	Dental Hygiene	PERRI	601000	Academic Administration	\$ 643
544	Non Inst Equipment	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 1,876
544	Non Inst Equipment	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 2,000
544	Non Inst Equipment	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 6,700
544	Non Inst Equipment	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 3,053
544	Non Inst Equipment	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 18,000
544	Non Inst Equipment	751030	Technology Upgrade	BORGES	678000	Mgmt Info Systems	\$ 497,900

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544	Non Inst Equipment	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 2,400
544	Non Inst Equipment	800510	Payroll	TFLOOD	671500	Payroll	\$ 2,000
544	Non Inst Equipment	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 2,200
544	Non Inst Equipment	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 2,000
544	Non Inst Equipment	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 3,350
544	Non Inst Equipment	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 3,000
544	Non Inst Equipment	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 52,457
544	Non Inst Equipment	807595	Risk Management	JEROME	672000	Finance	\$ 500
544	Non Inst Equipment	810001	Finance Office	YANDA	672000	Finance	\$ 6,200
544	Non Inst Equipment	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 1,200
544	Non Inst Equipment	850040	Tenure Review Coordinator	FARAH	660000	Planning Policymaking Coord	\$ 250
544	Non Inst Equipment	851008	Staff Development	FARAH	675000	Staff Development	\$ 20,000
544	Non Inst Equipment	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 7,500
544	Non Inst Equipment	903509	DSPS Special Class Revenue	KING	642000	Disabled Student Programs	\$ 5,000
544	Non Inst Equipment	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 3,800
544	Non Inst Equipment	905000	Counseling and Guidance	KING	631000	Counseling and Guidance	\$ 1,524
544	Non Inst Equipment	905030	Assessment	KING	632000	Student Success	\$ 1,000
544	Non Inst Equipment	905050	Transfer Center	KING	633000	Transfer Programs	\$ 1,000
544	Non Inst Equipment	906510	Veterans Services	LARKIN	648000	Veterans Services	\$ 1,500
544	Non Inst Equipment	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 969
544	Non Inst Equipment	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 1,500
544	Non Instructional Printing	170000	ACSS Administration	KINNEY	601000	Academic Administration	\$ 86
544	Non Instructional Printing	170006	SUN Newspaper	KINNEY	696000	Student Co Curricular Act	\$ 50,000
544	Non Instructional Printing	550020	Econ Dev Customized Trng	MCCLELLAN	601000	Academic Administration	\$ 37,740
544	Non Instructional Printing	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 206
544	Non Instructional Printing	554521	Self Service Copier	MCCLELLAN	613000	Media	\$ 22,941
544	Non Instructional Printing	650030	HEC National City	PERRI	601000	Academic Administration	\$ 1,500
544	Non Instructional Printing	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 1,000
544	Non Instructional Printing	704040	Publication	LEOPOLD	671000	Community Relations	\$ 6,000
544	Non Instructional Printing	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 1,300
544	Non Instructional Printing	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 7,000
544	Non Instructional Printing	850040	Tenure Review Coordinator	FARAH	660000	Planning Policymaking Coord	\$ 250
544	Non Instructional Printing	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 1,607
544	Non Instructional Printing	904530	Outreach	MONTEZ	671000	Community Relations	\$ 2,000
544	Non Instructional Printing	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 624
544	Non Instructional Printing	050030	PhiThetaKappa Honors Society	TYNER	660000	Planning Policymaking Coord	\$ 500
544	Non Instructional Printing	050040	Psi Beta Honors Society	TYNER	660000	Planning Policymaking Coord	\$ 250
544	Equip Replacement Non Inst	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 30,000
<b>544 Total</b>							<b>\$ 1,905,931</b>
545	Repairs	538502	Accounting	STAVENGA	050200	Accounting	\$ 607
545	Repairs	807010	Audio Visual Repairs	TFLOOD	613000	Media	\$ 40,818

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545	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 44,800
545	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 2,800
545	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 2,240
545	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 10,600
545	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 560
545	Repairs	807032	Garage Motor Pool	ZOLEZZI	677000	Logistical Services	\$ 55,249
545	Repairs	807060	Telecommunications	ZOLEZZI	659000	Operation Maint of Plant	\$ 7,100
545	Cash Short	810001	Finance Office	YANDA	672000	Finance	\$ 1,200
<b>545 Total</b>							<b>\$ 165,974</b>
551	Contract Services	170000	ACSS Administration	KINNEY	601000	Academic Administration	\$ 2,000
551	Contract Services	172004	Music	KINNEY	100400	Music	\$ 4,500
551	Contract Services	172008	Dramatic Arts	KINNEY	100700	Dramatic Arts	\$ 6,000
551	Contract Services	362503	Athletics	SPILLERS	083500	Physical Education	\$ 394
551	Contract Services	461010	Languages	LEVINE	601000	Academic Administration	\$ 400
551	Contract Services	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 8,902
551	Contract Services	554010	Library	MCCLELLAN	612000	Library	\$ 39,797
551	Contract Services	554510	Multimedia Services	MCCLELLAN	613000	Media	\$ 5,944
551	Contract Services	650030	HEC National City	PERRI	601000	Academic Administration	\$ 5,000
551	Contract Services	650031	Crown Cove GF	PERRI	083570	Aquatics and Lifesaving	\$ 15,000
551	Contract Services	661040	Paramedic	CORNEJO	125100	Paramedic	\$ 3,000
551	Contract Services	661080	Fire Science	CORNEJO	601000	Academic Administration	\$ 76,000
551	Contract Services	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 10,590
551	Contract Services	700020	Governing Board	DEEGAN	660000	Planning Policymaking Coord	\$ 14,267
551	Contract Services	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 10,000
551	Contract Services	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 25,000
551	Contract Services	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 98,000
551	Contract Services	707060	Grants and Development	GILSTRAP	679000	Institutional Support Serv	\$ 34,718
551	Contract Services	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 202,200
551	Contract Services	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 232,000
551	Contract Services	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 1,300
551	Contract Services	807010	Audio Visual Repairs	TFLOOD	613000	Media	\$ 4,717
551	Contract Services	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 55,650
551	Contract Services	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 22,050
551	Contract Services	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 7,000
551	Contract Services	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 1,500
551	Contract Services	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 12,420
551	Contract Services	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 39,803
551	Contract Services	807060	Telecommunications	ZOLEZZI	659000	Operation Maint of Plant	\$ 21,840
551	Contract Services	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 30,474
551	Contract Services	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 49,195
551	Contract Services	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 53,486

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551	Contract Services	807595	Risk Management	JEROME	672000	Finance	\$ 18,413
551	Contract Services	808020	Parking Funds	CASH	695000	Parking Services	\$ 35,200
551	Contract Services	810001	Finance Office	YANDA	672000	Finance	\$ 28,000
551	Contract Services	810004	Cashiering	YANDA	672000	Finance	\$ 1,000
551	Contract Services	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 175,000
551	Contract Services	903509	DSPS Special Class Revenue	KING	642000	Disabled Student Programs	\$ 18,796
551	Contract Services	907030	Commencement	SUAREZ	696000	Student Co Curricular Act	\$ 16,294
551	Contract Services	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 3,040
551	Advertising Cost	362503	Athletics	SPILLERS	083500	Physical Education	\$ 3,200
551	Advertising Cost	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 80,000
551	Schedules	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 63,399
551	Game Officials	362518	Men's Soccer	SPILLERS	083500	Physical Education	\$ 2,466
551	Game Officials	362519	Softball	SPILLERS	083500	Physical Education	\$ 2,613
551	Game Officials	362520	Men's Basketball	SPILLERS	083500	Physical Education	\$ 3,144
551	Game Officials	362521	Women's Basketball	SPILLERS	083500	Physical Education	\$ 3,000
551	Game Officials	362522	Women's Volleyball	SPILLERS	083500	Physical Education	\$ 2,991
551	Game Officials	362524	Women's Soccer	SPILLERS	083500	Physical Education	\$ 2,466
551	Game Officials	362525	Men's Waterpolo	SPILLERS	083500	Physical Education	\$ 500
551	Game Officials	362526	Women's waterpolo	SPILLERS	083500	Physical Education	\$ 570
551	Game Officials	362529	Baseball	SPILLERS	083500	Physical Education	\$ 4,950
551	Game Officials	362532	Football	SPILLERS	083500	Physical Education	\$ 4,625
551	Game Officials	363510	Swimming	SPILLERS	083570	Aquatics and Lifesaving	\$ 105
551	Game Officials	365010	Football Gates	SPILLERS	696000	Student Co Curricular Act	\$ 881
551	Ambulance Service	362532	Football	SPILLERS	083500	Physical Education	\$ 1,510
551	Ambulance Service	365010	Football Gates	SPILLERS	696000	Student Co Curricular Act	\$ 320
<b>551 Total</b>							<b>\$ 1,565,630</b>
552	Mileage	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 184
552	Mileage	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 364
552	Mileage	550020	Econ Dev Customized Trng	MCCLELLAN	601000	Academic Administration	\$ 218
552	Mileage	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 472
552	Mileage	650030	HEC National City	PERRI	601000	Academic Administration	\$ 2,500
552	Mileage	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 1,808
552	Mileage	663001	Nursing Health Occupations	CORNEJO	126000	Health Professions	\$ 538
552	Mileage	670050	HEC San Ysidro	CORNEJO	601000	Academic Administration	\$ 900
552	Mileage	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 600
552	Mileage	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 1,620
552	Mileage	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 100
552	Mileage	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 500
552	Mileage	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 200
552	Mileage	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 500
552	Mileage	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 300

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<u>Obj Class</u>	<u>Object Description</u>	<u>Cost</u>	<u>Cost Description</u>	<u>Manager</u>	<u>Activity</u>	<u>Activity Description</u>	<u>Adopted FY1617</u>
552	Mileage	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 1,500
552	Mileage	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 400
552	Mileage	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 500
552	Mileage	810001	Finance Office	YANDA	672000	Finance	\$ 600
552	Mileage	851008	Staff Development	FARAH	675000	Staff Development	\$ 350
552	Mileage	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 1,500
552	Mileage	901000	Student Affairs Administration	SUAREZ	660000	Planning Policymaking Coord	\$ 1,000
552	Mileage	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 350
552	Mileage	904530	Outreach	MONTEZ	671000	Community Relations	\$ 500
552	Mileage	904550	Evaluations	MONTEZ	621000	Admissions and Evaluations	\$ 250
552	Mileage	905000	Counseling and Guidance	KING	631000	Counseling and Guidance	\$ 132
552	Mileage	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 500
552	Mileage	906510	Veterans Services	LARKIN	648000	Veterans Services	\$ 250
552	Mileage	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 90
552	Mileage	907011	Work Experience	ROBERTSON	499900	Other Interdisciplinary	\$ 119
552	Mileage	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 300
552	Mileage	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 100
552	Conf. & Training	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 2,000
552	Conf. & Training	668010	Police Academy	CORNEJO	601000	Academic Administration	\$ 1,000
552	Conf. & Training	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 2,000
552	Conf. & Training	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 15,000
552	Conf. & Training	810001	Finance Office	YANDA	672000	Finance	\$ 600
552	Conf. & Training	851008	Staff Development	FARAH	675000	Staff Development	\$ 3,000
552	Conf. & Training	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 1,200
552	Travel	170000	ACSS Administration	KINNEY	601000	Academic Administration	\$ 1,292
552	Travel	250000	Math Science Engr	ODU	601000	Academic Administration	\$ 1,500
552	Travel	360000	Wellness, Exer Sci & Athletics	SPILLERS	601000	Academic Administration	\$ 394
552	Travel	362502	Physical Education	SPILLERS	083500	Physical Education	\$ 1,216
552	Travel	362505	Women's Tennis	SPILLERS	083500	Physical Education	\$ 1,000
552	Travel	461010	Languages	LEVINE	601000	Academic Administration	\$ 2,042
552	Travel	463010	English	LEVINE	150100	English	\$ 463
552	Travel	463011	Puente	LEVINE	601000	Academic Administration	\$ 1,000
552	Travel	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 54
552	Travel	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 2,801
552	Travel	554010	Library	MCCLELLAN	612000	Library	\$ 181
552	Travel	700040	Academic Senate	DEEGAN	603000	Academic Senate	\$ 10,000
552	Travel	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 2,500
552	Travel	707030	Institutional Planning	GILSTRAP	679000	Institutional Support Serv	\$ 8,240
552	Travel	851008	Staff Development	FARAH	675000	Staff Development	\$ 12,500
552	Travel	905050	Transfer Center	KING	633000	Transfer Programs	\$ 1,000
552	Travel	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 2,000

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552	Admin Travel	250000	Math Science Engr	ODU	601000	Academic Administration	\$ 500
552	Admin Travel	360000	Wellness, Exer Sci & Athletics	SPILLERS	601000	Academic Administration	\$ 1,571
552	Admin Travel	461010	Languages	LEVINE	601000	Academic Administration	\$ 2,253
552	Admin Travel	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 1,056
552	Admin Travel	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 1,030
552	Admin Travel	550020	Econ Dev Customized Trng	MCCLELLAN	601000	Academic Administration	\$ 236
552	Admin Travel	650030	HEC National City	PERRI	601000	Academic Administration	\$ 2,000
552	Admin Travel	651001	Dental Hygiene	PERRI	601000	Academic Administration	\$ 1,279
552	Admin Travel	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 2,000
552	Admin Travel	663001	Nursing Health Occupations	CORNEJO	601000	Academic Administration	\$ 500
552	Admin Travel	680001	Child Care Center	CORNEJO	692000	Child Development Centers	\$ 2,000
552	Admin Travel	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 15,000
552	Admin Travel	700020	Governing Board	DEEGAN	660000	Planning Policymaking Coord	\$ 20,000
552	Admin Travel	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 2,000
552	Admin Travel	707025	Accreditation	GILSTRAP	609000	Accreditation	\$ 5,000
552	Admin Travel	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 1,500
552	Admin Travel	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 10,000
552	Admin Travel	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 4,000
552	Admin Travel	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 3,120
552	Admin Travel	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 498
552	Admin Travel	810001	Finance Office	YANDA	672000	Finance	\$ 3,600
552	Admin Travel	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 10,000
552	Admin Travel	851008	Staff Development	FARAH	675000	Staff Development	\$ 12,500
552	Admin Travel	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 4,000
552	Admin Travel	901000	Student Affairs Administration	SUAREZ	660000	Planning Policymaking Coord	\$ 4,000
552	Admin Travel	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 4,000
552	Admin Travel	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 5,000
552	Admin Travel	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 3,500
552	Admin Travel	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 1,000
552	Admin Travel	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 2,000
552	Meals & Lodging	174010	Speech Communication	KINNEY	150600	Speech Communication	\$ 6,600
552	Meals & Lodging	362503	Athletics	SPILLERS	083500	Physical Education	\$ 498
552	Meals & Lodging	362505	Women's Tennis	SPILLERS	083500	Physical Education	\$ 1,500
552	Meals & Lodging	362518	Men's Soccer	SPILLERS	083500	Physical Education	\$ 2,609
552	Meals & Lodging	362519	Softball	SPILLERS	083500	Physical Education	\$ 5,107
552	Meals & Lodging	362520	Men's Basketball	SPILLERS	083500	Physical Education	\$ 3,000
552	Meals & Lodging	362521	Women's Basketball	SPILLERS	083500	Physical Education	\$ 2,527
552	Meals & Lodging	362522	Women's Volleyball	SPILLERS	083500	Physical Education	\$ 1,099
552	Meals & Lodging	362523	Cross Country	SPILLERS	083500	Physical Education	\$ 5,000
552	Meals & Lodging	362524	Women's Soccer	SPILLERS	083500	Physical Education	\$ 985
552	Meals & Lodging	362525	Men's Waterpolo	SPILLERS	083500	Physical Education	\$ 2,459



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552	Meals & Lodging	362526	Women's waterpolo	SPILLERS	083500	Physical Education	\$ 2,000
552	Meals & Lodging	362527	Men's Track	SPILLERS	083500	Physical Education	\$ 2,480
552	Meals & Lodging	362528	Women's Track	SPILLERS	083500	Physical Education	\$ 2,289
552	Meals & Lodging	362529	Baseball	SPILLERS	083500	Physical Education	\$ 2,827
552	Meals & Lodging	362532	Football	SPILLERS	083500	Physical Education	\$ 2,741
552	Meals & Lodging	363510	Swimming	SPILLERS	083570	Aquatics and Lifesaving	\$ 2,038
552	State & Reg Travel	362503	Athletics	SPILLERS	083500	Physical Education	\$ 8,000
552	Classified Travel	362503	Athletics	SPILLERS	601000	Academic Administration	\$ 1,667
552	Classified Travel	362518	Men's Soccer	SPILLERS	601000	Academic Administration	\$ 1,596
552	Classified Travel	362519	Softball	SPILLERS	601000	Academic Administration	\$ 3,318
552	Classified Travel	362520	Men's Basketball	SPILLERS	601000	Academic Administration	\$ 1,700
552	Classified Travel	362521	Women's Basketball	SPILLERS	601000	Academic Administration	\$ 3,166
552	Classified Travel	362522	Women's Volleyball	SPILLERS	601000	Academic Administration	\$ 1,206
552	Classified Travel	362523	Cross Country	SPILLERS	601000	Academic Administration	\$ 1,461
552	Classified Travel	362524	Women's Soccer	SPILLERS	601000	Academic Administration	\$ 1,043
552	Classified Travel	362525	Men's Waterpolo	SPILLERS	601000	Academic Administration	\$ 1,510
552	Classified Travel	362526	Women's waterpolo	SPILLERS	601000	Academic Administration	\$ 1,683
552	Classified Travel	362527	Men's Track	SPILLERS	601000	Academic Administration	\$ 3,964
552	Classified Travel	362528	Women's Track	SPILLERS	601000	Academic Administration	\$ 3,182
552	Classified Travel	362529	Baseball	SPILLERS	601000	Academic Administration	\$ 3,244
552	Classified Travel	362532	Football	SPILLERS	601000	Academic Administration	\$ 7,740
552	Classified Travel	363510	Swimming	SPILLERS	601000	Academic Administration	\$ 1,515
552	Classified Travel	365010	Football Gates	SPILLERS	696000	Student Co Curricular Act	\$ 3,832
552	Classified Travel	553010	Academic Success Center	MCCLELLAN	611000	Learning Center	\$ 897
552	Classified Travel	553011	OnLine Learning Center	MCCLELLAN	611000	Learning Center	\$ 4,999
552	Classified Travel	554010	Library	MCCLELLAN	612000	Library	\$ 88
552	Classified Travel	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 1,850
552	Classified Travel	680001	Child Care Center	CORNEJO	692000	Child Development Centers	\$ 3,000
552	Classified Travel	700020	Governing Board	DEEGAN	660000	Planning Policymaking Coord	\$ 2,000
552	Classified Travel	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 8,500
552	Classified Travel	707025	Accreditation	GILSTRAP	609000	Accreditation	\$ 2,000
552	Classified Travel	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 7,944
552	Classified Travel	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 5,000
552	Classified Travel	751050	Instructional Technology	BORGES	615000	Academic Information Systems	\$ 5,000
552	Classified Travel	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 1,000
552	Classified Travel	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 250
552	Classified Travel	807060	Telecommunications	ZOLEZZI	659000	Operation Maint of Plant	\$ 650
552	Classified Travel	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 248
552	Classified Travel	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 500
552	Classified Travel	807595	Risk Management	JEROME	672000	Finance	\$ 850
552	Classified Travel	810001	Finance Office	YANDA	672000	Finance	\$ 120

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552	Classified Travel	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 10,000
552	Classified Travel	851008	Staff Development	FARAH	675000	Staff Development	\$ 12,500
552	Classified Travel	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 2,500
552	Classified Travel	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 3,000
552	Classified Travel	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 114
552	Classified Travel	906510	Veterans Services	LARKIN	648000	Veterans Services	\$ 1,500
552	Classified Travel	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 2,500
552	Classified Travel	907011	Work Experience	ROBERTSON	499900	Other Interdisciplinary	\$ 322
552	Classified Travel	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 500
552	Field Trips	170006	SUN Newspaper	KINNEY	696000	Student Co Curricular Act	\$ 16,933
552	Field Trips	174010	Speech Communication	KINNEY	150600	Speech Communication	\$ 7,700
552	Field Trips	258304	Geography	ODU	220600	Geography	\$ 629
552	Field Trips	904530	Outreach	MONTEZ	671000	Community Relations	\$ 2,000
552	Field Trips	905050	Transfer Center	KING	633000	Transfer Programs	\$ 6,982
552	Field Trips	905060	Puente Project	KING	639000	Other Student Counseling Guid	\$ 1,230
552	Field Trips	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 5,259
552	Field Trips	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 255
552	Field Trips	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 1,158
552	Business Related Expense	250000	Math Science Engr	ODU	601000	Academic Administration	\$ 500
552	Business Related Expense	360000	Wellness, Exer Sci & Athletics	SPILLERS	601000	Academic Administration	\$ 2,665
552	Business Related Expense	362503	Athletics	SPILLERS	083500	Physical Education	\$ 48
552	Business Related Expense	461010	Languages	LEVINE	601000	Academic Administration	\$ 291
552	Business Related Expense	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 109
552	Business Related Expense	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 371
552	Business Related Expense	650030	HEC National City	PERRI	601000	Academic Administration	\$ 1,638
552	Business Related Expense	652001	Medical Lab Technology	PERRI	601000	Academic Administration	\$ 500
552	Business Related Expense	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 1,444
552	Business Related Expense	668010	Police Academy	CORNEJO	601000	Academic Administration	\$ 1,200
552	Business Related Expense	670050	HEC San Ysidro	CORNEJO	601000	Academic Administration	\$ 672
552	Business Related Expense	670051	CD Early Care-CV only	CORNEJO	130500	Child Dev Early Care and Educ	\$ 1,000
552	Business Related Expense	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 10,000
552	Business Related Expense	700020	Governing Board	DEEGAN	660000	Planning Policymaking Coord	\$ 3,500
552	Business Related Expense	700040	Academic Senate	DEEGAN	603000	Academic Senate	\$ 500
552	Business Related Expense	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 5,000
552	Business Related Expense	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 3,772
552	Business Related Expense	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 3,774
552	Business Related Expense	707025	Accreditation	GILSTRAP	609000	Accreditation	\$ 3,500
552	Business Related Expense	707030	Institutional Planning	GILSTRAP	679000	Institutional Support Serv	\$ 1,500
552	Business Related Expense	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 10,000
552	Business Related Expense	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 1,500
552	Business Related Expense	851008	Staff Development	FARAH	675000	Staff Development	\$ 7,500

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552	Business Related Expense	901000	Student Affairs Administration	SUAREZ	660000	Planning Policymaking Coord	\$ 2,831
552	Business Related Expense	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 4,000
552	Business Related Expense	905060	Puente Project	KING	639000	Other Student Counseling Guid	\$ 2,570
552	Business Related Expense	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 500
552	Business Related Expense	906510	Veterans Services	LARKIN	648000	Veterans Services	\$ 250
552	Business Related Expense	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 1,000
552	Business Related Expense	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 7,000
552	Business Related Expense	907011	Work Experience	ROBERTSON	499900	Other Interdisciplinary	\$ 268
552	Business Related Expense	907030	Commencement	SUAREZ	696000	Student Co Curricular Act	\$ 12,396
552	Business Related Expense	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 250
<b>552 Total</b>							<b>\$ 524,984</b>
553	Dues & Membership	170007	Television	KINNEY	060420	Television	\$ 150
553	Dues & Membership	171003	Journalism	KINNEY	060200	Journalism	\$ 813
553	Dues & Membership	172004	Music	KINNEY	100400	Music	\$ 300
553	Dues & Membership	360000	Wellness, Exer Sci & Athletics	SPILLERS	601000	Academic Administration	\$ 137
553	Dues & Membership	362503	Athletics	SPILLERS	083500	Physical Education	\$ 21,504
553	Dues & Membership	365010	Football Gates	SPILLERS	696000	Student Co Curricular Act	\$ 1,945
553	Dues & Membership	461010	Languages	LEVINE	601000	Academic Administration	\$ 38
553	Dues & Membership	462020	Foreign Languages	LEVINE	110100	Foreign Languages	\$ 397
553	Dues & Membership	463010	English	LEVINE	150100	English	\$ 150
553	Dues & Membership	535520	Automotive Technology	STAVENGA	094800	Automotive Technology	\$ 1,500
553	Dues & Membership	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 5,500
553	Dues & Membership	550010	Instructional Support Services	MCCLELLAN	619000	Other Instr Support Services	\$ 150
553	Dues & Membership	550020	Econ Dev Customized Trng	MCCLELLAN	601000	Academic Administration	\$ 140
553	Dues & Membership	553010	Academic Success Center	MCCLELLAN	611000	Learning Center	\$ 130
553	Dues & Membership	554010	Library	MCCLELLAN	612000	Library	\$ 150
553	Dues & Membership	650030	HEC National City	PERRI	120500	Medical Laboratory Technology	\$ 23,720
553	Dues & Membership	650031	Crown Cove GF	PERRI	083570	Aquatics and Lifesaving	\$ 350
553	Dues & Membership	651001	Dental Hygiene	PERRI	124020	Dental Hygienist	\$ 3,000
553	Dues & Membership	652001	Medical Lab Technology	PERRI	601000	Academic Administration	\$ 3,000
553	Dues & Membership	661040	Paramedic	CORNEJO	125100	Paramedic	\$ 2,807
553	Dues & Membership	661080	Fire Science	CORNEJO	213300	Fire Technology	\$ 125
553	Dues & Membership	663001	Nursing Health Occupations	CORNEJO	126000	Health Professions	\$ 8,309
553	Dues & Membership	663017	Surgical Technology	CORNEJO	121700	Surgical Technician	\$ 2,340
553	Dues & Membership	668010	Police Academy	CORNEJO	210550	Police Academy	\$ 104
553	Dues & Membership	680001	Child Care Center	CORNEJO	692000	Child Development Centers	\$ 2,975
553	Dues & Membership	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 612
553	Dues & Membership	700020	Governing Board	DEEGAN	660000	Planning Policymaking Coord	\$ 86,000
553	Dues & Membership	700040	Academic Senate	DEEGAN	603000	Academic Senate	\$ 4,885
553	Dues & Membership	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 2,610
553	Dues & Membership	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 600

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553	Dues & Membership	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 1,110
553	Dues & Membership	707040	Research	GILSTRAP	679000	Institutional Support Serv	\$ 400
553	Dues & Membership	707060	Grants and Development	GILSTRAP	679000	Institutional Support Serv	\$ 2,500
553	Dues & Membership	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 150
553	Dues & Membership	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 1,200
553	Dues & Membership	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 3,109
553	Dues & Membership	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 1,995
553	Dues & Membership	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 300
553	Dues & Membership	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 2,025
553	Dues & Membership	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 3,500
553	Dues & Membership	851008	Staff Development	FARAH	675000	Staff Development	\$ 2,000
553	Dues & Membership	901000	Student Affairs Administration	SUAREZ	660000	Planning Policymaking Coord	\$ 300
553	Dues & Membership	903507	DSPS Administration	KING	642000	Disabled Student Programs	\$ 325
553	Dues & Membership	904510	Admissions and Records	MONTEZ	621000	Admissions and Evaluations	\$ 1,900
553	Dues & Membership	905050	Transfer Center	KING	633000	Transfer Programs	\$ 50
553	Dues & Membership	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 695
553	Dues & Membership	906510	Veterans Services	LARKIN	648000	Veterans Services	\$ 350
553	Dues & Membership	907011	Work Experience	ROBERTSON	499900	Other Interdisciplinary	\$ 100
553	Dues & Membership	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 2,400
553	Dues & Membership	980010	Student Placement	RILEY	647000	Job Placement Services	\$ 117
553	Dues & Membership	050000	Academic Affairs Admin	TYNER	660000	Planning Policymaking Coord	\$ 375
553	Entry Fees	174010	Speech Communication	KINNEY	150600	Speech Communication	\$ 3,300
553	Entry Fees	362505	Women's Tennis	SPILLERS	083500	Physical Education	\$ 500
553	Entry Fees	362518	Men's Soccer	SPILLERS	083500	Physical Education	\$ 450
553	Entry Fees	362519	Softball	SPILLERS	083500	Physical Education	\$ 885
553	Entry Fees	362520	Men's Basketball	SPILLERS	083500	Physical Education	\$ 1,950
553	Entry Fees	362521	Women's Basketball	SPILLERS	083500	Physical Education	\$ 2,300
553	Entry Fees	362523	Cross Country	SPILLERS	083500	Physical Education	\$ 1,000
553	Entry Fees	362525	Men's Waterpolo	SPILLERS	083500	Physical Education	\$ 1,670
553	Entry Fees	362526	Women's waterpolo	SPILLERS	083500	Physical Education	\$ 1,150
553	Entry Fees	362527	Men's Track	SPILLERS	083500	Physical Education	\$ 1,215
553	Entry Fees	362528	Women's Track	SPILLERS	083500	Physical Education	\$ 1,133
553	Entry Fees	363510	Swimming	SPILLERS	083570	Aquatics and Lifesaving	\$ 1,406
<b>553 Total</b>							<b>\$ 216,301</b>
554	Ins Fire Liability	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 2,800
554	Ins Fire Liability	807595	Risk Management	JEROME	672000	Finance	\$ 826,500
554	Student Insurance	362503	Athletics	SPILLERS	083500	Physical Education	\$ 91,028
<b>554 Total</b>							<b>\$ 920,328</b>
555	Gas	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 149,350
555	Gas	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 5,665
555	Gas	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 309

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<u>Obj Class</u>	<u>Object Description</u>	<u>Cost</u>	<u>Cost Description</u>	<u>Manager</u>	<u>Activity</u>	<u>Activity Description</u>	<u>Adopted FY1617</u>
555	Gas	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 6,180
555	Gas	807020	Campus Utilities	ZOLEZZI	677000	Logistical Services	\$ 3,708
555	Gas	807032	Garage Motor Pool	ZOLEZZI	677000	Logistical Services	\$ 100,000
555	Gas	807045	Higher Education Operations	ZOLEZZI	657000	Utilities	\$ 1,800
555	Gas	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 2,000
555	Electrical Power	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 988,516
555	Electrical Power	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 47,380
555	Electrical Power	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 103,000
555	Electrical Power	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 140,080
555	Electrical Power	807045	Higher Education Operations	ZOLEZZI	657000	Utilities	\$ 85,000
555	Electrical Power	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 78,000
555	Water Utilities	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 264,000
555	Water Utilities	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 5,390
555	Water Utilities	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 23,100
555	Water Utilities	807020	Campus Utilities	ZOLEZZI	677000	Logistical Services	\$ 3,300
555	Water Utilities	807045	Higher Education Operations	ZOLEZZI	657000	Utilities	\$ 5,400
555	Water Utilities	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 7,000
555	Telephone	650030	HEC National City	PERRI	601000	Academic Administration	\$ 1,793
555	Telephone	668010	Police Academy	CORNEJO	601000	Academic Administration	\$ 1,407
555	Telephone	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 1,200
555	Telephone	751050	Instructional Technology	BORGES	615000	Academic Information Systems	\$ 750
555	Telephone	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 573
555	Telephone	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 1,000
555	Telephone	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 110,622
555	Telephone	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 4,120
555	Telephone	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 7,725
555	Telephone	807045	Higher Education Operations	ZOLEZZI	657000	Utilities	\$ 1,000
555	Telephone	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 12,000
555	Telephone	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 3,000
555	Telephone	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 2,124
555	Telephone	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 238
555	Telephone	850000	Human Resources Administration	FARAH	660000	Planning Policymaking Coord	\$ 2,000
555	Telephone	903509	DSPS Special Class Revenue	KING	642000	Disabled Student Programs	\$ 1,500
555	Telephone	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 944
555	Dataline Internet	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 1,000
555	Dataline Internet	807060	Telecommunications	ZOLEZZI	659000	Operation Maint of Plant	\$ 4,803
555	Laundry Dry Cleaning	172004	Music	KINNEY	100400	Music	\$ 100
555	Laundry Dry Cleaning	362503	Athletics	SPILLERS	083500	Physical Education	\$ 6,750
555	Laundry Dry Cleaning	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 7,664
555	Waste Disposal SVC	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 15,675
555	Waste Disposal SVC	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 8,034

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555	Waste Disposal SVC	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 131,250
555	Waste Disposal SVC	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 8,000
555	Waste Disposal SVC	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 26,983
555	Pest Control Service	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 4,000
555	Pest Control Service	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 2,060
555	Pest Control Service	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 15,600
555	Pest Control Service	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 2,000
555	Pest Control Service	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 3,906
555	Pest Control Service	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 2,442
555	Pest Control Service	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 3,925
<b>555 Total</b>							<b>\$ 2,415,366</b>
556	Maintenance Contracts	170004	Art Gallery	KINNEY	614000	Museums and Galleries	\$ 616
556	Maintenance Contracts	170007	Television	KINNEY	060420	Television	\$ 4,039
556	Maintenance Contracts	172004	Music	KINNEY	100400	Music	\$ 17,053
556	Maintenance Contracts	172005	Commercial Music	KINNEY	100500	Commercial Music	\$ 8,650
556	Maintenance Contracts	255010	Biology	ODU	040100	Biology	\$ 3,635
556	Maintenance Contracts	258111	Chemistry General	ODU	190500	Chemistry General	\$ 24,263
556	Maintenance Contracts	258201	Astronomy	ODU	191100	Astronomy	\$ 5,756
556	Maintenance Contracts	362502	Physical Education	SPILLERS	083500	Physical Education	\$ 1,612
556	Maintenance Contracts	531010	Architectural Technology	STAVENGA	020100	Architectural Technology	\$ 5,096
556	Maintenance Contracts	535520	Automotive Technology	STAVENGA	094800	Automotive Technology	\$ 23,700
556	Maintenance Contracts	554010	Library	MCCLELLAN	612000	Library	\$ 3,866
556	Maintenance Contracts	650030	HEC National City	PERRI	120500	Medical Laboratory Technology	\$ 23,720
556	Maintenance Contracts	650030	HEC National City	PERRI	601000	Academic Administration	\$ 4,935
556	Maintenance Contracts	650030	HEC National City	PERRI	677000	Logistical Services	\$ 8,274
556	Maintenance Contracts	650031	Crown Cove GF	PERRI	083570	Aquatics and Lifesaving	\$ 3,200
556	Maintenance Contracts	651001	Dental Hygiene	PERRI	124020	Dental Hygienist	\$ 1,399
556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	040100	Biology	\$ 3,143
556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	083500	Physical Education	\$ 1,612
556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	125100	Paramedic	\$ 8,222
556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	126000	Health Professions	\$ 27,513
556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 8,968
556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	612000	Library	\$ 4,899
556	Maintenance Contracts	670050	HEC San Ysidro	CORNEJO	601000	Academic Administration	\$ 11,972
556	Maintenance Contracts	680001	Child Care Center	CORNEJO	692000	Child Development Centers	\$ 380
556	Maintenance Contracts	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 139,004
556	Maintenance Contracts	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 210,293
556	Maintenance Contracts	807010	Audio Visual Repairs	TFLOOD	613000	Media	\$ 20,606
556	Maintenance Contracts	807010	Audio Visual Repairs	TFLOOD	613000	Media	\$ 1,395
556	Maintenance Contracts	807010	Audio Visual Repairs	TFLOOD	613000	Media	\$ 985
556	Maintenance Contracts	807010	Audio Visual Repairs	TFLOOD	613000	Media	\$ 2,216

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556	Maintenance Contracts	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 331,382
556	Maintenance Contracts	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 6,930
556	Maintenance Contracts	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 4,750
556	Maintenance Contracts	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 34,167
556	Maintenance Contracts	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 77,150
556	Maintenance Contracts	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 338
556	Maintenance Contracts	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 1,088
556	Maintenance Contracts	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 2,009
556	Maintenance Contracts	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 7,400
556	Maintenance Contracts	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 11,336
556	Maintenance Contracts	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ (150,000)
556	Maintenance Contracts	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 18,787
556	Maintenance Contracts	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 143,481
556	Maintenance Contracts	810001	Finance Office	YANDA	672000	Finance	\$ 6,844
556	Maintenance Contracts	906010	Student Services Administratio	MFLOOD	645000	Student Personnel Admin	\$ 523
556	Maintenance Contracts	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 564
556	Annual Software License Agrmnt	256010	Engineering	ODU	090100	Engineering	\$ 3,105
556	Annual Software License Agrmnt	258305	Geographic Information Systems	ODU	220610	Geographic Information Systems	\$ 2,160
556	Annual Software License Agrmnt	461010	Languages	LEVINE	601000	Academic Administration	\$ 5,747
556	Annual Software License Agrmnt	538010	Business Technology	STAVENGA	601000	Academic Administration	\$ 2,595
556	Annual Software License Agrmnt	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 378
556	Annual Software License Agrmnt	554010	Library	MCCLELLAN	612000	Library	\$ 280,262
556	Annual Software License Agrmnt	650030	HEC National City	PERRI	601000	Academic Administration	\$ 189
556	Annual Software License Agrmnt	660090	HEC Otay Mesa	CORNEJO	210500	Administration of Justice	\$ 842
556	Annual Software License Agrmnt	660090	HEC Otay Mesa	CORNEJO	601000	Academic Administration	\$ 1,355
556	Annual Software License Agrmnt	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 9,720
556	Annual Software License Agrmnt	704010	Community Relations	LEOPOLD	671000	Community Relations	\$ 1,739
556	Annual Software License Agrmnt	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 1,125,447
556	Annual Software License Agrmnt	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 2,451
556	Annual Software License Agrmnt	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 13,897
556	Annual Software License Agrmnt	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 18,150
556	Annual Software License Agrmnt	808020	Parking Funds	CASH	695000	Parking Services	\$ 41,057
556	Annual Software License Agrmnt	810001	Finance Office	YANDA	672000	Finance	\$ 272
556	Annual Software License Agrmnt	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 21,661
556	Annual Software License Agrmnt	905030	Assessment	KING	632000	Student Success	\$ 800
556	Annual Software License Agrmnt	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 5,954
556	Repairs	172001	Art	KINNEY	100200	Art	\$ 701
556	Repairs	255010	Biology	ODU	040100	Biology	\$ 10,400
556	Repairs	258111	Chemistry General	ODU	190500	Chemistry General	\$ 2,620
556	Repairs	258201	Astronomy	ODU	191100	Astronomy	\$ 2,508
556	Repairs	362502	Physical Education	SPILLERS	083500	Physical Education	\$ 10,961

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556	Repairs	535520	Automotive Technology	STAVENGA	094800	Automotive Technology	\$ 6,682
556	Repairs	661040	Paramedic	CORNEJO	125100	Paramedic	\$ 75
556	Repairs	661080	Fire Science	CORNEJO	213300	Fire Technology	\$ 200
556	Repairs	668010	Police Academy	CORNEJO	210550	Police Academy	\$ 4,718
556	Repairs	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 10,000
556	Repairs	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 70,000
556	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 115,200
556	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 7,200
556	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 5,760
556	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 14,400
556	Repairs	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 1,440
556	Repairs	807060	Telecommunications	ZOLEZZI	659000	Operation Maint of Plant	\$ 6,000
556	Repairs	807580	Environmental Safety	JEROME	677000	Logistical Services	\$ 16,983
556	Rentals	172004	Music	KINNEY	100400	Music	\$ 54
556	Rentals	530520	Landscape Design and Maint	STAVENGA	010910	Landscape Design and Maint	\$ 3,160
556	Rentals	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 10,000
556	Rentals	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 21,525
556	Rentals	807032	Garage Motor Pool	ZOLEZZI	677000	Logistical Services	\$ 3,530
556	Rentals	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 21,218
556	Rentals	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 1,064
556	Rentals	907030	Commencement	SUAREZ	696000	Student Co Curricular Act	\$ 5,001
556	Facility Use Cost	668010	Police Academy	CORNEJO	210550	Police Academy	\$ 11,940
556	Facility Use Cost	807020	Campus Utilities	ZOLEZZI	657000	Utilities	\$ 20,600
556	Facility Use Cost	807045	Higher Education Operations	ZOLEZZI	677000	Logistical Services	\$ 13,549
<b>556 Total</b>							<b>\$ 3,013,041</b>
557	Audit Contract	810001	Finance Office	YANDA	672000	Finance	\$ 76,000
557	Election Costs	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 50,000
557	Litigation Settlement	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 500,000
557	Employee Ads	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 105,000
<b>557 Total</b>							<b>\$ 731,000</b>
558	Fingerprinting TB TEST	663001	Nursing Health Occupations	CORNEJO	123030	Certified Nurse Assistant	\$ 10,000
558	Fingerprinting TB TEST	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 15,000
558	Damage to Pers Prop	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 1,000
558	Postage	520010	Non Credit Courses	MCCLELLAN	601000	Academic Administration	\$ 904
558	Postage	551010	Articulation	MCCLELLAN	602000	Course and Curriculum Dev	\$ 284
558	Postage	703010	Auxiliary-Foundation	DEEGAN	671000	Community Relations	\$ 1,000
558	Postage	707020	Institutional Effectiveness	GILSTRAP	679000	Institutional Support Serv	\$ 450
558	Postage	707025	Accreditation	GILSTRAP	609000	Accreditation	\$ 200
558	Postage	707060	Grants and Development	GILSTRAP	679000	Institutional Support Serv	\$ 472
558	Postage	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 85,836
558	Postage	906810	Womens Resource Center	ORIHUELA	649000	Miscellaneous Student Services	\$ 40



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558	Postage	907010	Student Activities	ROBERTSON	696000	Student Co Curricular Act	\$ 43
558	Postage	907011	Work Experience	ROBERTSON	499900	Other Interdisciplinary	\$ 68
558	Postage	050040	Psi Beta Honors Society	TYNER	660000	Planning Policymaking Coord	\$ 250
558	Bank Service Charge	810001	Finance Office	YANDA	672000	Finance	\$ 302,000
558	Funds for Other Expenses	980010	Student Placement	RILEY	647000	Job Placement Services	\$ 200
<b>558 Total</b>							<b>\$ 417,747</b>
559	Indirect Cost Contra Account	810003	Financial Operations	YANDA	672000	Finance	\$ (127,000)
<b>559 Total</b>							<b>\$ (127,000)</b>
561	Site Improvement	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 21,000
<b>561 Total</b>							<b>\$ 21,000</b>
563	Library Books	554010	Library	MCCLELLAN	612000	Library	\$ 69,843
<b>563 Total</b>							<b>\$ 69,843</b>
564	Capitalized Equipment	751010	Computer Systems Services	BORGES	678000	Mgmt Info Systems	\$ 10,000
564	Capitalized Equipment	807015	Building Maintenance	ZOLEZZI	651000	Building Maintenance	\$ 60,000
564	Capitalized Equipment	807025	Custodial Services	ZOLEZZI	653000	Custodial Services	\$ 18,531
564	Capitalized Equipment	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 50,000
564	Capitalized Equipment	807510	Procurement Central Services	JEROME	677000	Logistical Services	\$ 85,000
564	Capitalized Equipment	807590	Office Support Services	JEROME	677000	Logistical Services	\$ 15,000
564	Equipment	258111	Chemistry General	ODU	190500	Chemistry General	\$ 9,440
564	Equipment	807000	Business Operations	ZOLEZZI	677000	Logistical Services	\$ 25,000
564	Equipment	807040	Grounds Maintenance Repairs	ZOLEZZI	655000	Grounds Maint Repairs	\$ 5,000
<b>564 Total</b>							<b>\$ 277,971</b>
575	Grants	853010	Human Resources	CASTILLO	673000	Human Resources Management	\$ 5,000
<b>575 Total</b>							<b>\$ 5,000</b>
576	Payments to for Students	908050	Financial Aid Administration	LARKIN	646000	Financial Aid Administration	\$ 275,000
<b>576 Total</b>							<b>\$ 275,000</b>
579	Reserve	700010	Superintendent President	DEEGAN	660000	Planning Policymaking Coord	\$ 129,802
579	Reserve	800000	Bus Finance Administration	TFLOOD	660000	Planning Policymaking Coord	\$ 100,000
<b>579 Total</b>							<b>\$ 229,802</b>
<b>Grand Total</b>							<b>\$ 12,722,031</b>