



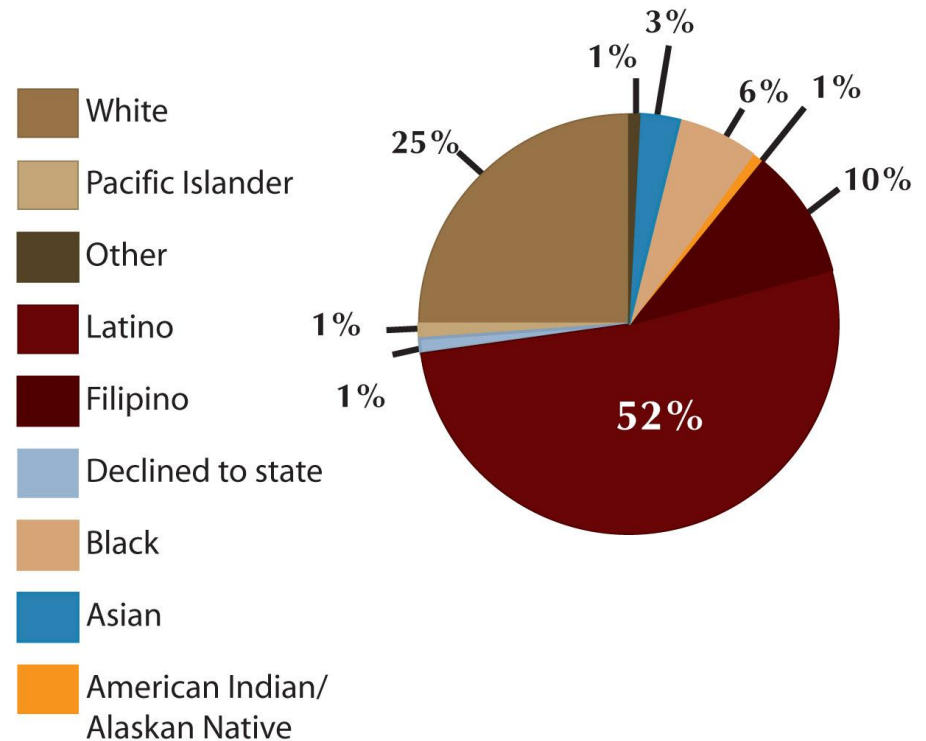
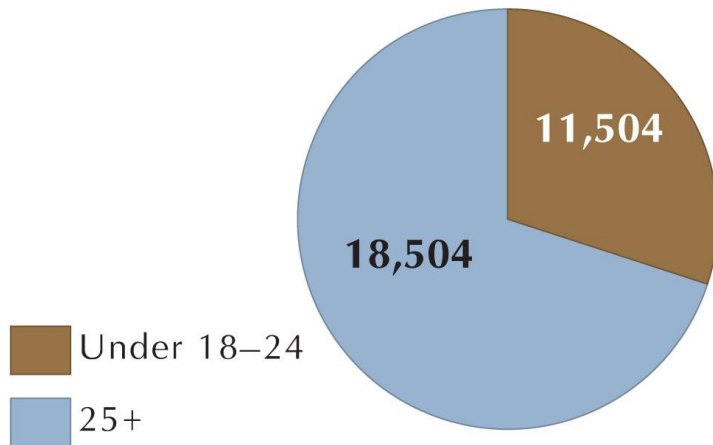
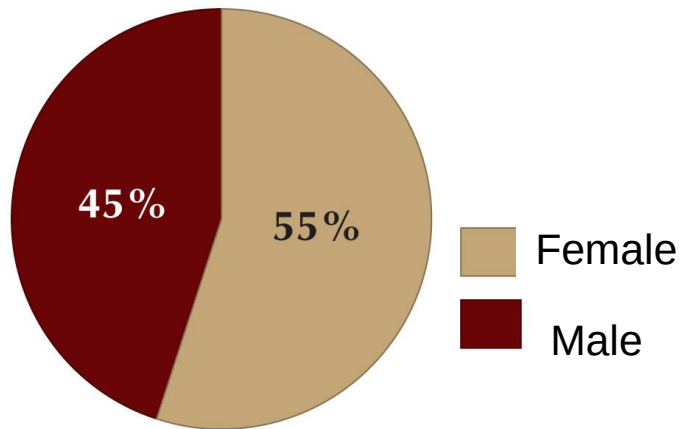
State of the District

August 16, 2013



SOUTHWESTERN COLLEGE

Who Are Our Students



Source: Data Dashboard 2012-13 (at opening day)

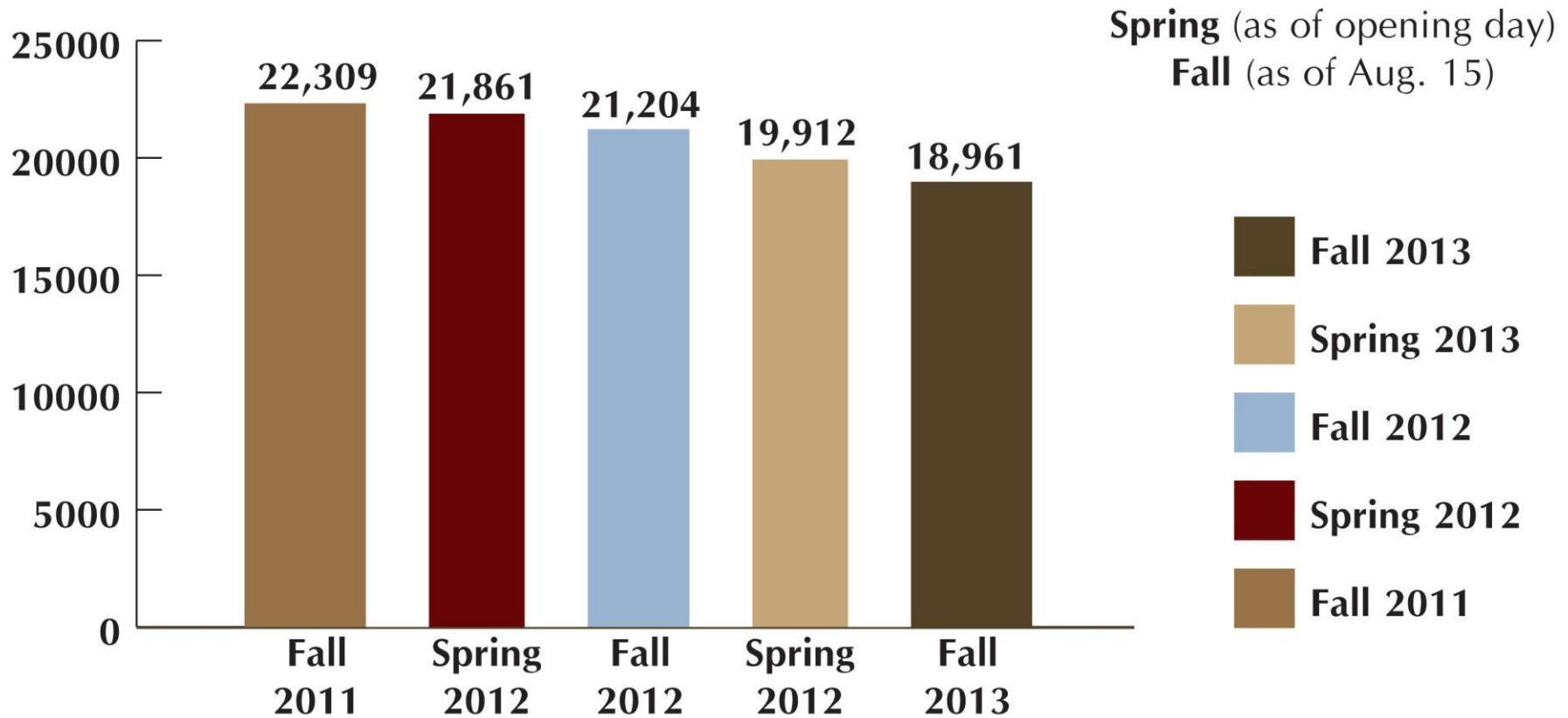
Topics

Enrollment
Budget
Proposition R
Accreditation
Student Success Initiatives



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Student Enrollment



Source: Data Dashboard

FTEs

- Actual: 6,950
- Target: 7,144
- Capacity: 8,047



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Budget

2013–14

	Unrestricted Funds (May tentative)	Unrestricted Funds (Current estimate)
Total Revenue	\$80,233,495	~\$82,000,000
Total Expenses	82,366,003	~83,000,000
Deficit	(2,132,508)	(1,000,000)

Budget

2013–14

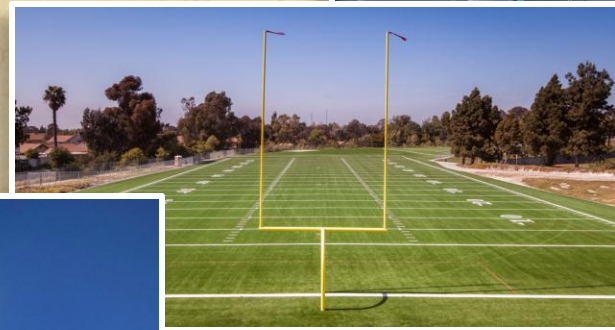
- Sept. 4—Adopted Budget workshop
- Sept. 11—Adopted Budget approval



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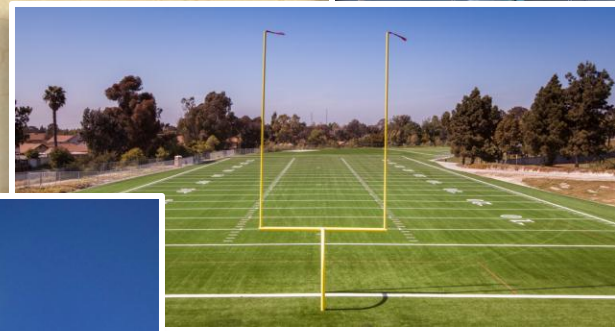
Proposition R

- Central Plant completed
- Ribbon Cutting, May
- EMP/FMPs completed



Proposition R

- Field House classroom building back on track
- Emergency callbox poles
- Feasibility study
- Master Architect
- HEC NC expansion



Accreditation

- Midterm Report accepted—Feb. 2013
- Special Report accepted—July, 2013
- Leading Skyline College visit—Oct.
- Planning for Self-Study—Aug. 2015



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Student Success

- Salary Surfer
- Student Success Scorecard

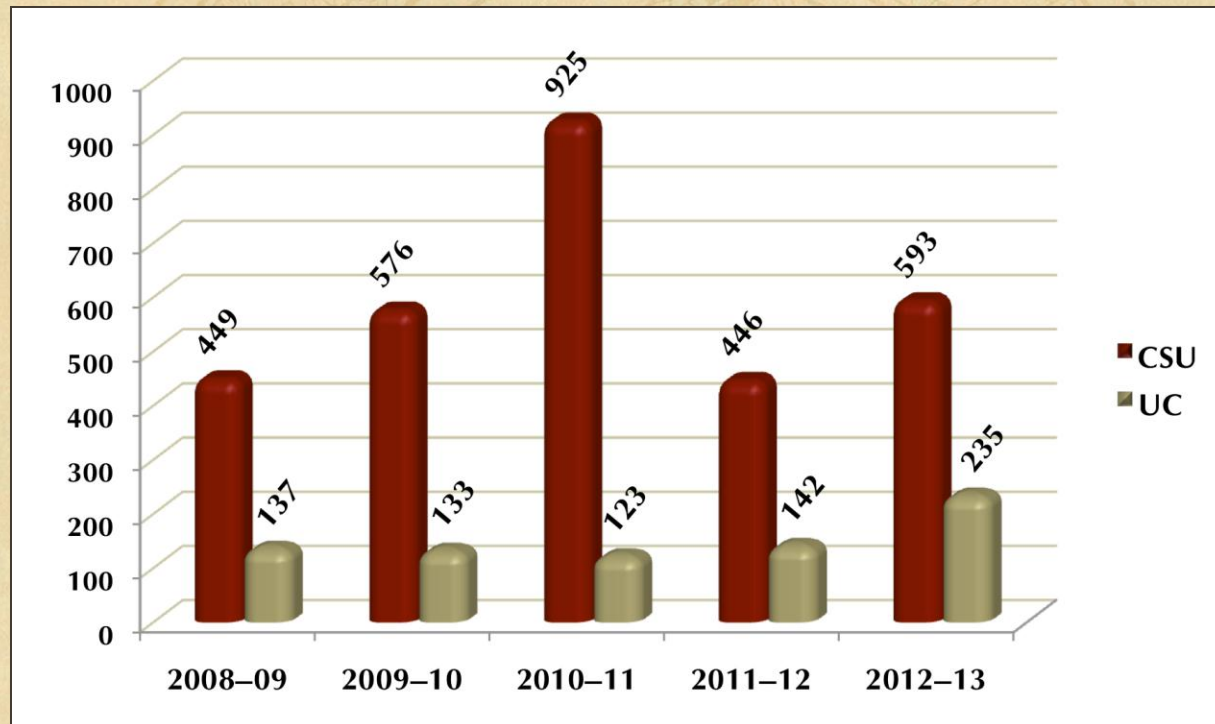


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Transfer

To CSU and UC Campuses

2008–09 to 2012–13



SWC Student Success Goals & Strategies

Fall 2012 Stretch goal—58%

Spring 2013 Opening Day activity

Alignment to 6 factors

Student Success forums

Three initiatives developed for implementation



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Student Success

Three Initiatives

1. Degree Audit
2. Analysis of Completion Data
3. First-Year Experience



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Student Success

Alignment with Student Success Act 2012

- Enrollment Priority
 - First-year student
- Core Services
 - Orientation
 - Assessment
 - SEPs
- Superintendent/President Goals



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Student Success

SB1440: Transfer Model Curriculum/ Associated Degree for Transfer

- ADT Target Fall, 2014: 19
- Current: 5
- At Chancellor's Office: 9
- In Development: 8



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Taking it to the Streets

For Academic Departments:

- Department Chairs and counselors co-facilitating
- Review 6 Success Factors
- Create at least one action plan that supports student success initiatives



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Taking it to the Streets

For Operational Departments:

- Create one action plan that support student initiatives



SOUTHWESTERN COLLEGE

A large, faint, circular seal of Southwestern College is centered in the background. The seal features a central shield with various symbols, surrounded by a circular border containing the college's name in Latin and English.

Thank You
And Have a Great Semester!



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