

2015/2016 Scheduled Maintenance Projects

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<u>Priority</u>	<u>Project Title</u>	<u>Campus</u>	<u>Problem Existed</u>	<u>Project Type</u>	<u>Facility Type</u>	<u>Totals Funds</u>	<u>Status</u>
<input type="checkbox"/> 1	Irrigation System Controls and Efficient Sprinkler Heads	Southwestern College	2-5 yrs.	Exterior	Support Services	\$450,000	Approved
<input type="checkbox"/> 2	Xeriscape Program (Drought Tolerant Landscaping)	Southwestern College	2-5 yrs.	Exterior	Support Services	\$200,000	Approved
<input type="checkbox"/> 3	Electrical Distribution Upgrades	Southwestern College	2-5 yrs.	Exterior	Support Services	\$450,000	Approved
<input type="checkbox"/> 4	HVAC Controls	Southwestern College	2-5 yrs.	Exterior	Campuswide	\$300,000	Approved
<input type="checkbox"/> 5	Lattice Replacment Phase IV	Southwestern College	2-5 yrs.	Exterior	Campuswide	\$350,000	Approved
<input type="checkbox"/> 6	Campus Access Road Repairs	Southwestern College	2-5 yrs.	Exterior	Support Services	\$175,000	Approved
<input type="checkbox"/> 7	Flooring Replacement	Southwestern College	2-5 yrs.	Exterior	Support Services	\$74,456	Approved
Approved Total:						\$1,999,456	

2016/2017 Scheduled Maintenance Proposed Projects

Priority	Project Title	Campus	Problem Existed	Project Type	Facility Type	Total Funds	Status
1	Electrical Upgrade 400 Complex	SWC	5-6 yrs	Exterior	Support Services	\$ 560,000.00	
2	Potable Water Valve Replacment		5-6 yrs	Exterior	Support Services	\$ 350,000.00	
3	Fire Main Valve Replacment		5-6 yrs	Exterior	Support Services	\$ 200,000.00	
4	Roof Repairs/Replacement		5-6 yrs	Exterior	Support Services	\$ 225,000.00	
5	Building Structural Repairs		5-6 yrs	Exterior	Support Services	\$ 175,000.00	
6	Sewerline Repairs/Replacement		5-6 yrs	Exterior	Support Services	\$ 380,000.00	
						\$ 1,890,000.00	