

**Southwestern College Prop 39 Project List**

Funding Year	Sr. No.	Campus	Project	Project Cost	Available Funding	Used Funding	Utility Incentives	Remaining Funding	Project SIR
Year 1	1	Chula Vista Campus	Main Campus 400 Series Buildings - LED Lighting Retrofit - 581 LED Fixtures	\$ 269,352.00	\$ 529,694.00	\$ 529,694.00	\$ 69,114.00	\$ -	1.21
	2	Chula Vista Campus	Main Campus 500 Series Buildings - LED Lighting Retrofit - 624 LED Fixtures	\$ 289,286.00					
	3	Chula Vista Campus	Parking Lot D & J Exterior Lighting Retrofit - 24 LED Fixtures	\$ 30,044.00					
	4	National City Campus	Replace Interior 32WT8 Lamps with 25 W Lamps - 1245 Bulbs	\$ 10,126.00					
Year 2	5	Chula Vista Campus	Building 2000 HVAC Retrofit - Packaged Unit Replacement - 10 Units	\$ 135,680.00	\$ 424,829.00	\$ 424,829.00	\$ 39,107.00	\$ 62,473.00	1.13
	6	Chula Vista Campus	Building 640 HVAC Retrofit - Packaged Unit Replacement - 3 Units	\$ 28,800.00					
	7	Chula Vista Campus	Building 650 HVAC Retrofit - Packaged Unit Replacement - 3 Units	\$ 28,800.00					
	8	Chula Vista Campus	Building 660 HVAC Retrofit - Packaged Unit Replacement - 4 Units	\$ 38,400.00					
	9	Chula Vista Campus	Building 382 HVAC Retrofit - Packaged Unit Replacement - 1 Units	\$ 19,840.00					
	10	Chula Vista Campus	Server Room Energy Upgrade <b>210</b>	\$ 265,783.00					
Year 3	11	Chula Vista Campus	Exterior Lighting Retrofit	\$ 450,375.00	\$ 429,000.00	To be calculated			
Year 4	12	Chula Vista Campus	Exterior Lighting Retrofit	\$ 446,969.00					
	13	National City Campus	Exterior Lighting Retrofit	\$ 116,095.00					