



Rank	Resource Category	Name	Description/Challenges	Suggested Funding Sources
1	New Technology	Budget reporting management application	Technology and software upgrades are needed throughout the entire district to improve efficiencies, communication, security and student/staff access.	BFA - Department Budget
2	Major Equipment	Replace freezers & Refrigerators	Equipment in the Food Service area has not been updated or replaced in over 40 years for the most part. The Food Service operations does not generate the kind of revenue needed to replace and update their equipment. This is causing delays in service provision and limiting our food choice offerings to meet an increasingly diverse student population	Program Review Funds
3	Facilities	Repair roof - Rm 712 outdoor classroom		Redevelopment, Scheduled Maintenance

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4	New Technology	District Portal		Program Review Funds
5	Uncategorized Needs	Obtain Para Legal Program Accreditation		Lottery, Program Review
6	Facilities	Floor Maintenance in 805 and 801		Redevelopment, Scheduled Maintenance
7	New Technology	SQL Migration		Program Review Funds
8	New Technology	Fire suppression for Data Center		Redevelopment, Scheduled Maintenance, Prop R
9	Uncategorized Needs	Funding for 508 training for select faculty		Professional Development, Student Equity
10	Major Equipment	Center Pivot Tilter Melter T 301 for Visual Arts Program		Instructional Equipment, Program Review
11	Facilities	Tennis Office Roof Replacement		Redevelopment, Scheduled Maintenance
12	New Technology	Lexis Advance for the Paralegal Program		Lottery, Program Review
13	Major Equipment	Wheelchair Accesible 'Emergency Cart for College Nurse's Office		Categorical Health Services
14	Facilities	Facilities Renovation for Maintenance, Custodial, and Grounds Shop		Redevelopment, Scheduled Maintenance
15	New Technology	Contracts and Bidding Module for ESM Solutions		Program Review Funds
16	Uncategorized Needs	Application Fee for Paralegal Program Accreditation		Program Review Funds
17	Facilities	Reorganization of Room 751B and 751C		Redevelopment, Scheduled Maintenance
18	Uncategorized Needs	Add to Book Budget for the Library		Lottery, Library Materials
19	Facilities	Push-button accessible door for DSS classroom 436		Redevelopment, Prop R

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20	New Technology	Two carts of chromebooks for checkout from Library		Lottery, Instructional Equipment, Program Review
21	Major Equipment	A-2 Broadsheet Printer for Journalism Program		Instructional Equipment, Program Review, Lottery
22	Uncategorized Needs	Captioning of Videos for Library (Accessibility)		Program Review Funds
23	New Technology	Camtasia Software		Program Review Funds
24	Facilities	Renovation of 750 outdoor/indoor classrooms		Redevelopment, Scheduled Maintenance
25	New Technology	Voicethread Software		Program Review Funds
26	Major Equipment	Powermatic Oscillating Edge Sander for Visual Arts		Instructional Equipment, Lottery
27	New Technology	Computer Equipment for DE Training		Instructional Equipment, Lottery
28	Uncategorized Needs	Safety Training in Student Services for Veterans, Sexual Abuse, others..		Program Review Funds
29	Facilities	Telemedia Facility Construction or Renovation		Facilities Master Plan, Redevelopment???????????
30	New Technology	Business Objects Enhancement for IT		Program Review Funds
31	Major Equipment	Floor Model Elephant Etching Press 30" x 52" for Visual Arts		Instructional Equipment, Lottery
32	Uncategorized Needs	Conference Funding for DE faculty		Program Review Funds
33	Major Equipment	Security Cameras at Higher Education Center National City		Program Review Funds
34	Facilities	Electronic Card Key System		Redevelopment, Prop R
35	New Technology	New Scheduling and Room Chart Software		IEPI, Program Review
36	Uncategorized Needs	District Accessibility Line Item Budget		Program Review Funds
37	New Technology	Create large hybrid classroom/lab for Accounting, Business, and CIS		Redevelopment

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38	New Technology	New Work Order System for Facilities, Operations and Planning and Institutional Technology		Redevelopment
39	Facilities	New Landscape Nursery Technology Program Horticulture Classroom Building.		Facilities Master Plan, Redevelopment????????????
40	Uncategorized Needs	Equipment repair and replacement for Dental Hygiene		Instructional Equipment, Lottery
41	New Technology	6 - Scanners for ART Program		Instructional Equipment, Lottery
42	Uncategorized Needs	Universal Design Procedures		Program Review?????
43	Facilities	Renovate Green House		Scheduled Maintenance, Redevelopment
44	Major Equipment	All Terrian Vehicle (ATV) for Fire Science Program		Instructional Equipment, Lottery
45	New Technology	Maxient - Case Management System for Student Services		COMPLETED - Health Services/HR/SS
46	Facilities	Simulation Labs and Training Facilities at Higher Education Center Otay Mesa		Redevelopment, Scheduled Maintenance
47	Uncategorized Needs	Funding for Title IX Workshops and Online Training		Program Review Funds
48	Major Equipment	SR-23 Stinger I CNC Router for ART Program		Instrucitonal Equipment, Lottery
49	New Technology	Webcams, Microphones, and Headsets for Check Out in Library		Instructional Equipment, Lottery
50	Facilities	Two New Dance Studios		Facilities Master Plan, Redevelopment????????????
51	New Technology	APP Monitor System For Instructional Technology to Protect Infrastructure		Program Review Funds

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52	Major Equipment	Baby Grand Piano for Music Program		Instructional Equipment, Lottery
54	New Technology	Software for Library Instruction Online		Program Review Funds
55	Uncategorized Needs	Supplies and Materials to Support Ongoing Accreditation Needs		Program Review Funds
56	Major Equipment	Equipment to Support Architecture Program		Instructional Equipment, Lottery
57	Uncategorized Needs	Maintain SLO points and IPROC positions		Program Review Funds
58	Facilities	Add Windows to Study Rooms in the Library		Redevelopment, Scheduled Maintenance
59	Major Equipment	Funding for new Planetarium Projector		Instructional Equipment, Lottery
60	New Technology	Satellite Cable System for Journalism Program		Instructional Equipment, Lottery
61	Major Equipment	Surgical Operating Table for Nursing Program at HECOM		Instructional Equipment, Lottery
62	Uncategorized Needs	Memberships to Support Paralegal Program Accreditation		Program Review Funds
63	Facilities	Equip Two Additional Classrooms with Video-Oral Labs for Communication Studies Program		Instructional Equipment, Lottery
64	New Technology	Technology for Distance Education Video Production		Instructional Equipment, Lottery
65	Facilities	Remodel of Building 1200		Redevelopment, Scheduled Maintenance
66	Major Equipment	Powermatic Woodworking Planer for Visual Arts		Instructional Equipment, Lottery
67	Uncategorized Needs	Budget Increase for Dental Hygiene Program to Operate Clinic		Program Review Funds
68	New Technology	SPSS Site License and 5 User Licenses for Sociology and Psychology Programs		Program Review Funds
69	Major Equipment	Nursing Metl Man Manikin		Instructional Equipment, Lottery

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70	Facilities	Permanent Classroom for DSS Test Proctoring		Facilities Master Plan, Redevelopment??????????
71	New Technology	VOIP Telecommunication System		Program Review Funds
72	Facilities	Tennis Court Resurfacing		Redevelopment, Scheduled Maintenance
73	Major Equipment	Fluorescence Spectrometer - Chemistry		Instructional Equipment, Lottery
74	New Technology	Two Laser Jet Printers for L-244		Instructional Equipment, Lottery
75	Major Equipment	Funding for Heliostat Repair for Astronomy Program		Instructional Equipment, Lottery
76	Facilities	Simulation Lab Renovation or Expansion		Redevelopment, Scheduled Maintenance
77	New Technology	Increase funds for additional iMacs in Training Services		Program Review Funds
78	Major Equipment	Large Format Printer for Art Program		Instructional Equipment, Lottery
79	Uncategorized Needs	Recruit for Open/Funded Position to Support OIE		Should be in HR.
80	New Technology	eForm Software for Institutional Technology		Program Review Funds
81	Major Equipment	Floor Model Elephant Etching Press 18" x 36" for Art Program		Instructional Equipment, Lottery
82	New Technology	iPad and Laptop for Mobile Service for the Library		Instructional Equipment, Lottery
83	Uncategorized Needs	Instructional Budget Increase for Dental Hygiene to Support Cost of Clinical Supplies, Software and Hardware Warranties and Licensing Agreements		Program Review Funds
84	Major Equipment	Equipment Upgrade UHD Migration		Program Review Funds
85	Facilities	Health and Wellness Center		Facilities Master Plan
86	New Technology	On-Line Registration/Payment Colleague Modules for Continuing Education Program		Program Review Funds

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87	Major Equipment	Trauma Hal for Emergency Medical Technology and Paramedic		Instructional Equipment, Lottery
88	New Technology	3 - Optical Drives for Rooms 704a, 712 and 711		Instructional Equipment, Lottery
89	Facilities	Forensic Lab for Administration of Justice Program		Redevelopment
90	Uncategorized Needs	Compensation for Certification Program for SWC Online Teaching Certification		Program Review Funds
91	New Technology	Center Public Address System at Higher Education Center National City		Program Review Funds
92	Major Equipment	Drytac Hot Press / Vacuum Press for Photography/Art Program		Instructional Equipment, Lottery
94	Uncategorized Needs	Travel and Meals to Support Accreditation Efforts for Visting Team in Fall 2016		Program Review Funds
95	Facilities	Southwestern College Track & Field Facility		Redevelopment, Scheduled Maintenance
96	Uncategorized Needs	Training (Safety & Title IX)		Program Review Funds
97	Major Equipment	Plant Tissue Culture Growth Chamber for Biology Program		Instructional Equipment, Lottery
99	Major Equipment	SOMSO Cow Model for Zoology and Marine Biology Programs		Instructional Equipment, Lottery
100	Uncategorized Needs	SDSU Alignment Lead for English Program		Student Equity Program, Program Review Funds
101	Major Equipment	Birthing Simulator for Emergency Medical Technology and Paramedic Program		Instructional Equipment, Lottery
102	Facilities	Facilities Upgrade/Renovation for Food Services		Redevelopment, Scheduled Maintenance
103	Uncategorized Needs	Streaming Media Subscriptions for Library		Library Materials Funds
104	Major Equipment	Video-Oral Lab Equipment for Communication Studies		Instructional Equipment, Lottery

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105	Facilities	Build Additional Custodial Storage Closets for Chemicals, Equipment and Other.		Redevelopment
106	Major Equipment	NMR Spectrometer for Chemistry Program		Instructional Equipment, Lottery
107	Uncategorized Needs	Personnel Restructure in the Office of Communications, Community and Government Relations		HR, WTH
108	Facilities	Renovate existing Continuing Education Offices for ADA Compliance		Redevelopment, Scheduled Maintenance
109	Major Equipment	Thermal Radiation Lab (6 units) for the Physics Program		Instructional Equipment, Lottery
110	Uncategorized Needs	Increase Math Center Tutor Budget		Program Review Funds
111	Major Equipment	Blackbody Radiation Apparatus for Physics Program (3 units)		Instructional Equipment, Lottery
112	Uncategorized Needs	Electronic Databases, E-books, and Streaming Media for Library		Library Materials Funds
113	Facilities	500 Building Classroom Renovations		Redevelopment, Scheduled Maintenance
114	Uncategorized Needs	Professional Development Training for Vice President for Academic Affairs		VP AA, SEP, PD
115	Facilities	Renovate Clinic and Space, Replace Major Equipment for Dental Hygiene Program		Redevelopment, Scheduled Maintenance
116	Uncategorized Needs	Membership fee of \$100 for ACCTEP for Teacher Education Program		Program Review Funds
117	Facilities	Hvac Controls Upgrade for Facilities, Operations, and Planning		Redevelopment, Scheduled Maintenance
118	Uncategorized Needs	Additional Advertising Funding to Support Enrollment Growth		SEP
119	Uncategorized Needs	Tutors/Student Lab Workers for Various Programs for the Vice President for Academic Affairs		WTH