

2015-16 PROGRAM REVIEW REQUESTS/IMPLEMENTATION IN 2016-17

**DID YOU KNOW...**

In alignment with Southwestern College’s (SWC) commitment to program improvement, the awardees listed below represent the funded college activities and initiatives that were requested through Program Review in 2015-16 and scheduled for implementation beginning in 2016-17. In May 2016 the Shared Consultation Council (SCC) prioritized a total of 119 Program Review requests and SWC was able to fund 27 activities using multiple sources of revenue.



Status	Description	SCC Rank	Category	Strategic Priority and Objective	Funding Source
Complete	Purchase and install budget reporting management application to improve efficiencies, communication, of budget. Providing tools to allow budget managers to make informed financial decision	1	New Technology	F1, F3, F5; G4, H5, H6	Combination of IEPI, Program Review Funds
Complete	Replace freezers & Refrigerators to enhance food service provision to students	2	Major Equipment	A1, B2, F4	Program Review Funds
Partially Complete	Improve efficiency and educational integrity by repairing the roofing and installing new roof structure over outdoor classroom area. Roofing was repaired to ensure interior classroom integrity, outdoor roofing requires additional planning and approvals	3	Facilities	B1, B2, C1, F4,	Facilities/Redevelopment Funds
Complete	Develop and implement District Portal to improve communication for students, staff, and faculty.	4	New Technology	A1, A4, B1, B3, C1, E1, H1, H5, H6	Program Review Funds
Complete	Fund accreditation application process for the Para Legal Program that would allow the college to become an ABA accredited program and assist students in their career pursuits	5	Uncategorized Needs	A1, A2, A3, B3, C1, C2, D1, D2, D3, G3,	Program Review Funds

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Complete	Refinish floors in classrooms 805 and 801 to provide a clean, appropriate and safe learning environment	6	Facilities	A1, B2,	Facilities/Redevelopment Funds
Almost Complete	Initiate and complete SQL server Migration to ensure currency and efficiency of college's back end database	7	New Technology	C1, H1, H3, H4, H5, H6	Program Review Funds
Complete	Plan and design fire suppression for Data Center to protect college data and information from fire loss, thus providing operational integrity and safety of data	8	New Technology	F4, H4, H6	Proposition R funds
Partially Complete	Funding for 508 compliance to be local accessibility expert to mentor and advise--presenting information at meetings, sharing examples, and consulting with colleagues. Hired Access Specialist	9	Uncategorized Needs	A1, A2, B1, B2, B3, C1, E1, F4	College General Funds / Student Equity
Complete	Purchase and install Center Pivot Tilter Melter T 301 for Visual Arts Program to provide students vital experience with industry standard technology and equipment	10	Major Equipment	B1, B3, C1, C2	Instructional Equipment/Library Materials
Complete	Improve safety, efficiency and educational integrity by repairing the tennis office roof	11	Facilities	B1, B2, C1, F4,	Facilities
Complete	Lexis Advance for the Paralegal Program software subscription to better prepare students for the work force in law	12	New Technology	A1, A2, A3, B3, C1, C2, D1, D2, D3, G3,	Program Review Funds
In Process	Renovate Maintenance, Custodial, and Grounds facilities to increase safety, provide a more appropriate work environment, and improve work efficiency	14	Major Equipment	B2E1, F4, G3, H4	Facilities/Redevelopment Funds

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Purchase & Installation complete, finalizing roll out procedures	Purchase and install a Contracts and Bidding Module for ESM Solutions, software upgrade to Mercury Commerce to improve contract transparency, communication and tracking	15	Overarching	B1, B2, C1, C2, H5	Program Review Funds
Complete	Fund accreditation application fee for the Para Legal Program that would allow the college to become an ABA accredited program and assist students in their career pursuits	16	Uncategorized Needs	A1, A2, A3, B3, C1, C2, D1, D2, D3, G3,	Program Review FUNds
Complete	Add to Book Budget for Library to improve the collection currency, depth, and breadth so that it can better serve students. One-Time funds from IELM were allocated	18	Uncategorized Needs	A1, B1, B2, B3, C1	Instructional Equipment/Library Materials
Complete	Improve access to DSS classroom 436 by installing a push-button accessible door opener	19	Facilities	A1, B1, B2, C1, E1, F4	Redevelopment Funds
Complete	Improve access to technology for students by purchasing two carts of Chromebook for checkout from Library	20	New Technology	A1, B1, B2, C1, E1, H1, H4	Program Review Funds
Complete	Purchase a A-2 Broadsheet Printer for Journalism Program to provide students vital experience with industry standard technology	21	Major Equipment	A1, B3, C1, D1, H6	Instructional Equipment/Library Materials Funds
Complete	Purchase Camtasia Software that allows users to create screencasts and webcam videos and merge them together seamlessly. Callouts and cursor effects draw attention to key concepts and keep students engaged.	23	New Technology	A1, A2, B1, B2, B3, C1, C2, D4, E1, H1, H6	Program Review Funds

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Status	Description	SCC Rank	Category	Strategic Priority and Objective	Funding Source
Complete	VoiceThread software to provide for asynchronous multimedia discussions. Students can see and hear their instructor and classmates as well as share examples and resources via webcam	25	New Technology	A1, A2, B1, B2, B3, C1, C2, D4, E1, H1, H6	Program Review Funds
Complete	Purchase and install powermatic oscillating edge sander for Visual Arts to provide students with industry standard equipment experience and to improve the craftsmanship of students' finished projects.	26	Major Equipment	B1, B3, C1, C2	Instructional Equipment/Library Materials
Complete	Computer Equipment for DE Training to help faculty successfully design and deliver online instruction and to help students effectively engage in those learning experiences	27	New Technology	A1, A2, B1, B3, C1, C2,	Program Review Funds
Complete	Business Objects Enhancement for IT to replace iStrategy	30	New Technology	B1, B3, C1, C2, D2, E1, G2, H1, H3, H4, H5, H6	Program Review Funds
Partially Complete	Identify and begin installing Electronic Key Card System to improve access control and security	33	Facilities	A1, B1, B2, C1, F4, H6	Proposition R funds
Complete	Install new Work Order System for Facilities, Operations and Planning and Institutional Technology to improve organizational effectiveness and improve communication regarding facilities needs and repairs	38	Facilities	B1, B3, C1, C2, D2, E1, G2, H1, H3, H5, H6	Program Review Funds, General Funds

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Status	Description	SCC Rank	Category	Strategic Priority and Objective	Funding Source
Complete	Purchase and install Maxient - Case Management System for Student Services to improve coordination and communication	45	New Technology	A1, B1, B2, B3, E1, H1, H5, H6	Restricted and unrestricted Police and Health Services funds