# IFC

# FOP 2017 Summer Projects & Future Planning

#### Bermuda Grass

Chula Vista Baseball Field

Field grass was supplemented with a Burmuda seed to allow for a lush green surface year round.

Redevelopment Funds: \$14,000

In-House Labor



#### Bermuda Grass

Chula Vista Baseball Field

Results: Playing surface improved to a lush and hardy surface year round.



# Drought Tolerant

San Ysidro HEC

Removed high water use landscaping Prepared layout and plant selection with Dean

Scheduled Maintenance Funds from State: \$ 2000

In-house labor



# Drought Tolerant

San Ysidro HEC

Planting with low watering needs around exterior



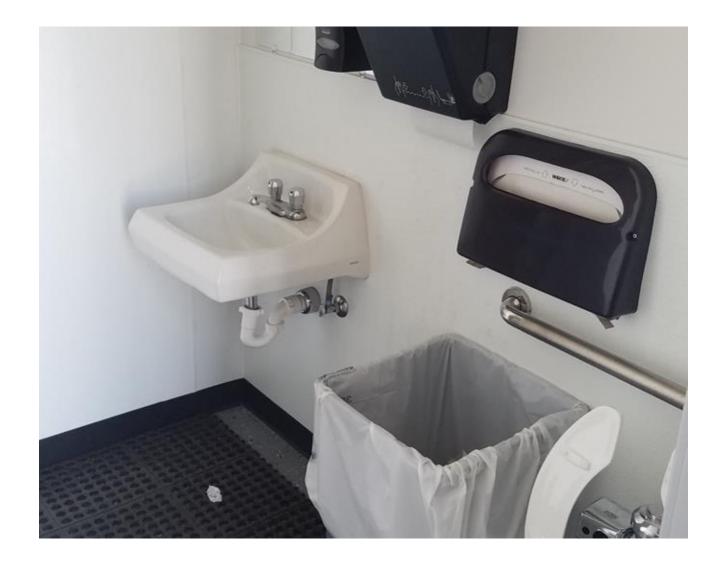
## Grounds Restroom

Installed in house with fixtures removed from 1000 building.

Grounds department staff had only portable units for restroom needs.

Sewer line was extended along south end of campus leaving a stub to Grounds area with Scheduled Maintenance funds for future projects.

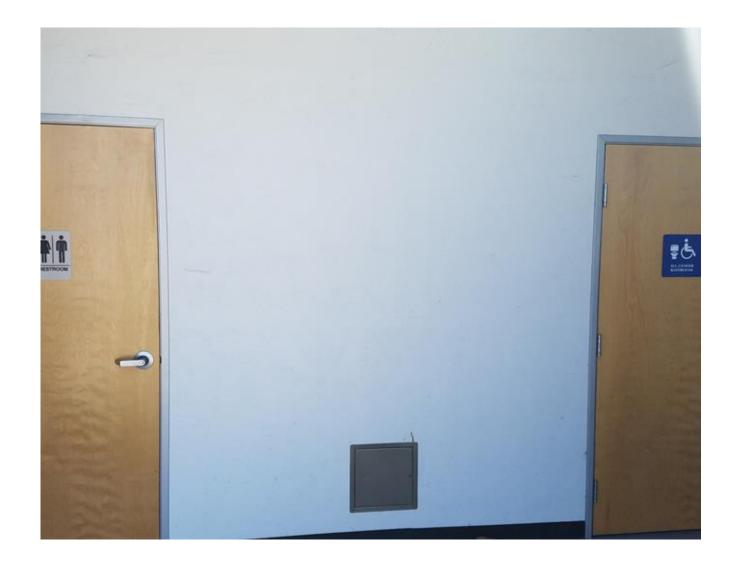
Restroom connection completed with Redevelopment funds: \$12,000



## Grounds Restroom

**Replaced Portable Restroom** 

Fixtures, walls, doors and emergency eye wash and shower installed by in house staff with salvage items and maintenance funds.



#### Irrigation Control

Scheduled Maintenance Project \$450,000 funded by the State \$60,000 rebate for purchase of parts

Installations to date completed by in-house staff.



## Irrigation Control

Includes a flow sensor to shut off valve when a leak or break occurs.

Calculates water usage.

Scheduled Maintenance Funds from 2016:

Remaining project components at various locations with backflows to buildings and trenching to access mainlines-- \$250,000



# Retaining Wall

Soil and water runoff created slippery walkway

Retaining wall installed with excess block

In house project in progress

Redevelopment Funds: \$30,000



### Track Surface

Replaced unsafe irregular asphalt with Decomposed Granite with binder (DG) Asphalt removed and repurposed for contractor parking areas near Lot G. Redevelopment Funds: \$64,000



# Tree Trimming

Unsafe branches removed and thinned

Several trees were removed due to recommendations from arborist due to unsafe angle of growth.

This project include the removal of several fallen trees during the December 2016 high winds.

Redevelopment Funds: \$44,000 (will include 3 years of needed trimming)



# Administration of Justice 550 Remodel Project

The remodel project for the Administration of Justice Program was approved in 2009 Program Review and furniture was purchased.

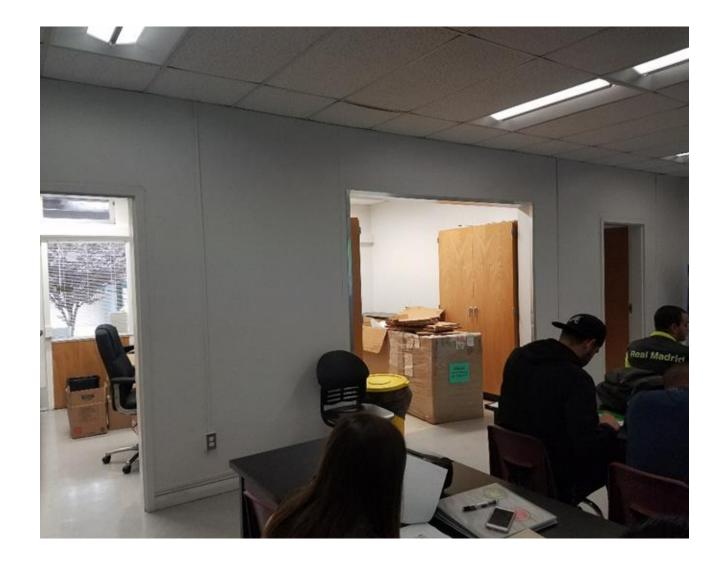
Remodel was not addressed until 2016 when purchased furniture was discovered in racquetball courts.

Project details were reviewed with FOP and AJ Department staff.

Remodel scheduled for summer 2017.

Faculty offices converted to lab and emergency shower/eye wash rooms.

Redevelopment funds: \$30,000

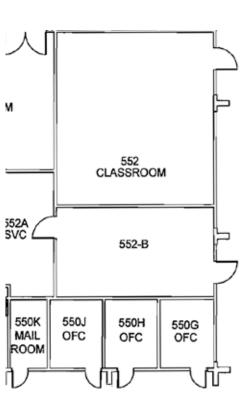


# Administration of Justice 550 Remodel

5 rooms were remodeled:

552-B 550J 550H 550G-Floor replaced

552

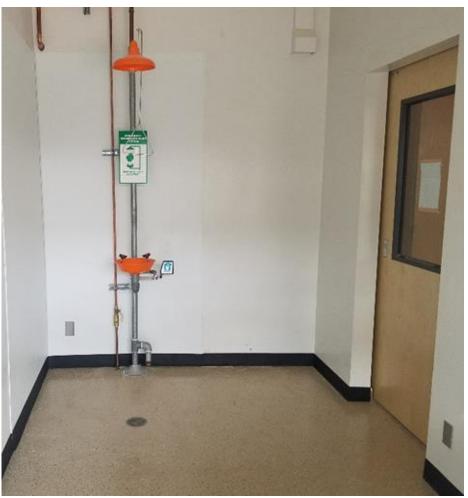






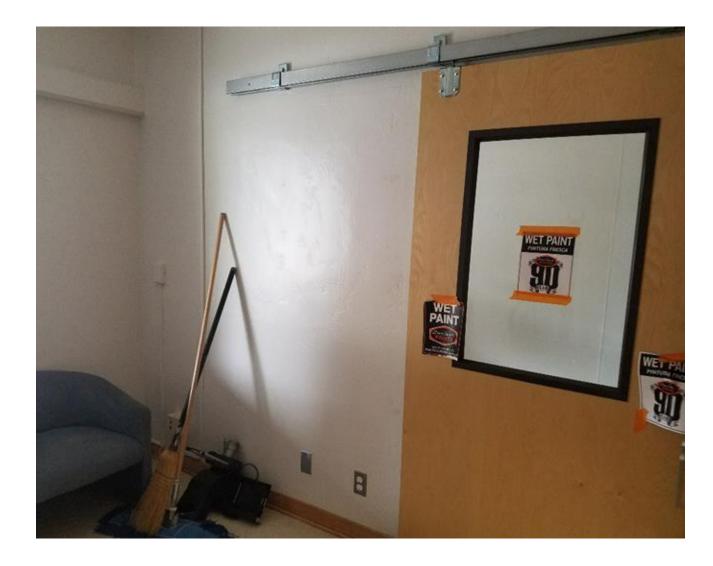
#### Room 550-K

Office converted into an eye wash station for students and staff.



#### Room 550-H

Room was converted from office to lab



## Tennis Courts Resurfacing

4 Courts resurfaced

Redevelopment Funds: \$14,000





# Room 750 Projects

Printmaking room was created inside 752 Interior pending review of print equipment Redevelopment Funds: \$5000

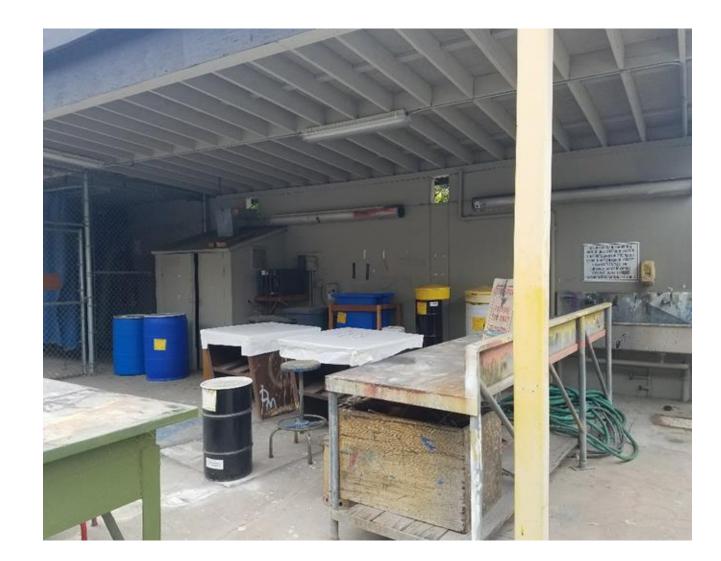


# 750 courtyard projects

Furnace purchased prior to installation review

Upcoming:

- Relocate fencing
- Relocate welding equipment and all components
- Fire proof roof over furnace
- Electrical: lights and outlets
- Furnace requires a gas line main
- Redevelopment Funds: Unknown



#### Storage Units Constructed

Two storage units were constructed.

Unit 40x40 is inside the maintenance area and will be used to store inventory.

The second unit is 20x20 located at football practice field and shared by grounds (for field maintenance equipment/product storage) and WESA (for athletics equipment).

Redevelopment Funds: \$78,000





# Telemedia Epoxy Floor L-108

Program Review item for large remodeling that was not feasible, however flooring repairs were addressed:

Redevelopment Funds: \$14,000





# National City 2<sup>nd</sup> floor Painting

Service Request in ServiceNow

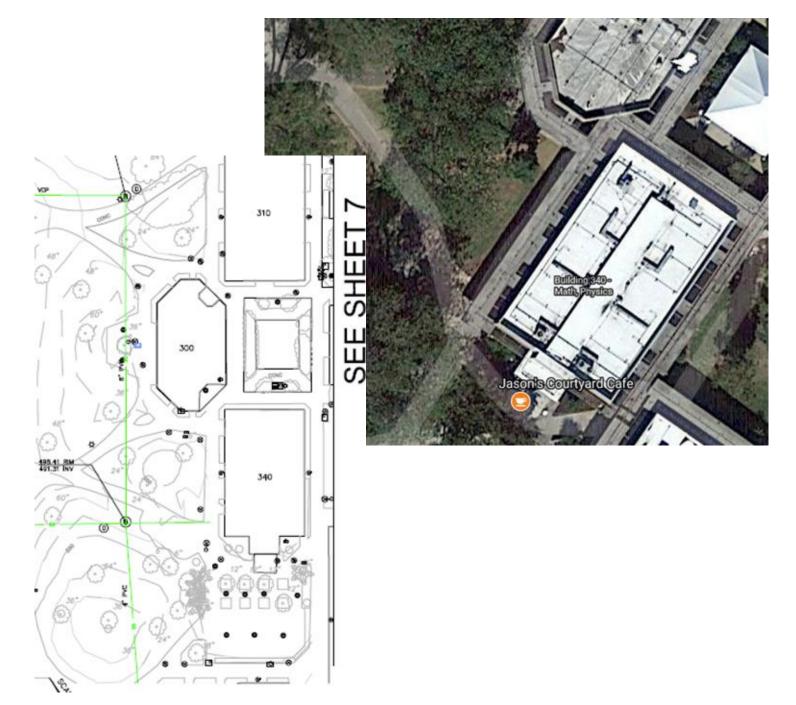
Repair and Maintenance Funds: Routine



# Sewer Line Repair

The 300 buildings were being flooded with sewage due to a collapsed sewer line. The sewer line was repaired and regular backups have ended.

Scheduled Maintenance FY16-17: \$16,000



# 1200 Safety Remodel Conex boxes were relocated.

1-Behind 1680 for safety storage

3-Behind 1688 for construction and facilities storage.

Summer Clean up Project





# 1200 Safety Remodel

All maintenance personnel have been reorganizing their departments.

The current focus is decluttering, organizing and centralizing inventory.

#### Upcoming:

Creating a central seating area for maintenance personnel, breakroom room for custodial and maintenance, along with a central storage area for custodial. Current office areas have no air circulation and leaking roof causing water damage.

Program Review Approved 2016

Redevelopment Funds: \$200,000





# 1200 Safety Remodel

Before







# Building 1200 Roof Project

Upcoming:

The 1200 roof replacement the current picture displays the roof condition.

Redevelopment Funds: \$60,000

Includes fund to install cart storage extension.



# Future Planning

- Proposition 39- Clean Energy Funds FY18 \$663,939
  - San Ysidro –Interior and Exterior LED light replacement
  - Otay Mesa –Interior and Exterior LED light replacement
  - Chula Vista Library-Interior and Exterior LED light replacement.
- Scheduled Maintenance- Completion of 16/17 projects
- Redevelopment- Completion of 16/17 projects
  - NEW
    - Extend Cart Storage Area
    - Replace roof at tennis pro shop
    - ADA walkways and concrete replacement
    - ADA compliant restroom and sewer connection for Horticulture and Softball Field
    - Exterior Paint for Automotive Shop

# 1200 Golf Cart Extension

Upcoming:

Golf cart parking will be extended to accommodate additional parking.

Redevelopment Funds: \$10,000



## Tennis Pro Shop

We have eliminated the shower and created a storage area inside the restroom.

Upcoming:

The fascia replacement of the roof is currently underway. Pending another quote.

Redevelopment Funds: \$10,000



#### ADA Repair

Upcoming:

The pathway between 1681 and 1680 will be repaired by the end of September. PO has been issued.

Scheduled Maintenance 16/17: \$3,800



# Restroom Install at Horticulture

Upcoming:

Currently the students are using a non-ADA compliant restroom in the Landscape and Nursery Technology area. A trailer type restroom is being considered as a replacement with sewer main connection.

Scheduled Maintenance 16/17: \$74,000.



#### Current condition of restroom

