

| PFP | Project   | Campus(es)           | Category | Type     | Building(s)                             | State Funds | Local Funds | Total Funds | Expended Funds | Change Requested |
|-----|---|----------------------|----------|----------|---|-------------|-------------|-------------|----------------|------------------|
| Yes | Electrical Upgrades - 400 Buildings                   | Southwestern College | SM       | Utility  | Campus-wide                             | \$637,600   | \$0         | \$637,600   | \$637,600      | No               |
| Yes | Water Line Valve Replacement (Potable and Fire Water) | Southwestern College | SM       | Utility  |   | \$593,844   | \$0         | \$593,844   | \$102,899      | No               |
| Yes | Building 470 Roof Replacement                         | Southwestern College | SM       | Roof     | SOCIAL SCIENCE-470                      | \$189,861   | \$0         | \$189,861   | \$189,861      | No               |
| Yes | Buildings 381, 382, 400s and 500s Structural Repairs  | Southwestern College | SM       | Exterior | OFFICE 400, GRAPHICS-500, Classroom 510 | \$208,695   | \$0         | \$208,695   | \$21,313       | No               |
| Yes | Sewer Line Repairs                                    | Southwestern College | SM       | Other    | Campus-wide                             | \$252,572   | \$0         | \$252,572   | \$15,486       | No               |

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|-----|---------------------------|----------------------|----------|----------|-----------------|-------------|-------------|-------------|----------------|------------------|
| No  | Tennis Building Roof      | Southwestern College | SM       | Roof     | Campus-wide     | \$0         | \$10,000    | \$10,000    | \$9,995        | No               |
| Yes | Automotive Building Paint | Southwestern College | SM       | Exterior | AUTOMOTIV E 590 | \$0         | \$92,000    | \$92,000    | \$0            | No               |

SM Project Summary for 2017-2018 (Expended)

| PFP | Project                   | Campus(es)           | Category | Type     | Building(s)     | State Funds | Local Funds | Total Funds | Expended Funds | Change Requested |
|-----|---------------------------|----------------------|----------|----------|-----------------|-------------|-------------|-------------|----------------|------------------|
| No  | Tennis Building Roof      | Southwestern College | SM       | Roof     | Campus-wide     | \$0         | \$10,000    | \$10,000    | \$9,995        | No               |
| Yes | Automotive Building Paint | Southwestern College | SM       | Exterior | AUTOMOTIV E 590 | \$0         | \$92,000    | \$92,000    | \$0            | No               |

**SM Project Summary for 2018-2019 (Planned)**

| PPF | Project   | Campus(es)           | Category | Type       | Building(s) | State Funds | Local Funds | Total Funds | Change Requested |
|-----|---|----------------------|----------|------------|-------------|-------------|-------------|-------------|------------------|
| No  | Campus Wide Roof Repairs and Replacement                              | Southwestern College | SM       | Roof       | Campus-wide | \$129,565   | \$129,565   | \$259,130   | Yes              |
| No  | Campus wide Utility maintenance, repair and replacement Phase I       | Southwestern College | SM       | Utility    | Campus-wide | \$175,000   | \$175,000   | \$350,000   | Yes              |
| No  | Campus wide Mechanical Equipment maintenance, repairs and replacement | Southwestern College | SM       | Mechanical | Campus-wide | \$151,115   | \$151,115   | \$302,230   | Yes              |
| No  | Campus wide repairs and maintenance                                   | Southwestern College | SM       | Other      | Campus-wide | \$275,007   | \$275,007   | \$550,014   | Yes              |
| No  | Campus wide Utility maintenance, repair and replacement Phase II      | Southwestern College | SM       | Utility    | Campus-wide | \$161,953   | \$161,953   | \$323,906   | Yes              |