

SHARED CONSULTATION COUNCIL / SCC MEETING
STRATEGIC PLANNING ~ POLICY & PROCEDURE APPROVAL ~ ISSUE MANAGEMENT ~ CAMPUS COMMUNICATION
Wednesday, September 21, 2011, 3:00 – 5:00 pm Room: TBA

SWC Mission Statement

Southwestern Community College District promotes student learning and success by committing to continuous improvement that includes planning, implementation and evaluation. We serve a diverse community of students by providing a wide range of dynamic and high quality academic programs and comprehensive student services

Funding Priorities

Preserve Jobs (Employment Integrity); Preserve Classes (Instructional Integrity); Preserve Support to Students (Student Services Integrity); Preserve Safety (Environmental/Security Integrity)

Members

4 Academic Senate Representatives:	4 Classified Employee Representatives:	Non-Voting Resource Staff
<i>Victoria Lopez, AS Presiding Chair</i>	<i>Bruce MacNintch, CSEA Rep.</i>	<i>Angélica Suárez, VP Student Affairs</i>
<i>Janelle Williams</i>	<i>Michele Fenlon, CSEA Rep.</i>	<i>Linda Gilstrap, Dean, OIE</i>
<i>Eric Maag</i>	<i>Heather MacNintch, CSEA Rep.</i>	<i>Ben Seaberry, IT Director</i>
<i>Chris Hayashi</i>	<i>Deborah Peckenpangh, CSEA Rep.</i>	<i>Randy Beach, Academic Senate Elect</i>
4 Administrator Representatives:	4 Associated Student Representatives:	<i>Budget Committee Rep: Randy Beach</i>
<i>Aaron Starck, SCCDAA President</i>	<i>Claudia Duran, ASO President</i>	<i>Angélica Suárez, Acting VP Academic Affairs</i>
<i>Patti Larkin</i>	<i>Tameika Guerrero, ASO Rep.</i>	<i>Robert Temple, consultant/ Acting VP, Business & Financial Affairs</i>
<i>Debbie Trujillo</i>	<i>Candy Arias, ASO Rep.</i>	<i>Joseph Quarles, Interim VP for Human Resources</i>
<i>Bea Zamora-Aguilar</i>	<i>Angel Castro, ASO Rep.</i>	<i>Randy Beach, AS President-Elect</i>
1 SCEA Representative	7 Planning Representatives	<i>Valerie Goodwin-Colbert (Facilitator)</i>
<i>Andy MacNeill, SCEA Rep.</i>	<i>AOC Rep: Mink Stavenga (interim)</i>	
1 Confidential Representative	<i>EP/EMC Rep: Victoria López (interim)</i>	
<i>Patti Blevins, Confidential Employees Rep.</i>	<i>FSC: John Brown (interim)</i>	Guest(s):
	<i>IPRC Rep: Linda Hensley (interim)</i>	
	<i>IITC Rep: Paul Norris</i>	
	<i>OIE: Diana Kelly (interim)</i>	
<i>Rosalva Garcia (Recorder)</i>	<i>ISLO Rep: Rebecca Wolniewicz (interim)</i>	

10 + 1 Mutual Agreement Items:

9. District and college governance structures, as related to faculty roles.
10. Processes for institutional planning and budget development including self-study and annual reports.
11. + 1 Other academic and professional matters as mutually agreed between the Gov. Board & the Academic Senate.

A G E N D A

AGENDA ITEM	PRESENTER/S	DECISION
1. Call to Order / Approval of Agenda	Stuart	
2. Approval of the Minutes: Sept. 7, 2011	Stuart	
3. Facilities Committee: purpose & membership (draft)	Whittaker/Stuart	Handout
4. Policy & Procedure Handout – Draft Consultation Form - revision	Stuart /Beach	Handout
I. Strategic Planning (45 Minutes)		
5. Strategic Planning Update: (handout) <ul style="list-style-type: none"> • Vision Statement Task Team Report • Planning Forum – October 1 • ARCC – data results & impact on student success • Other trend data 	Gilstrap	
6. Campus Climate Survey	Gilstrap	Analysis of data? How will the SCC use this for improvement
7. Prioritization: Update (Handouts)	Whittaker	Provided just so the group has the data to see what can be funded as one-time up to \$250,000 round-one funding.
II. Policy/Procedures Development		
8. Policy & Procedures: Clean-up	Stuart	Gather signatures
9. Final: Constituency Feedback requested:	Whittaker/Stuart	

2nd reading	Quarles/Blevins/Suarez	
10. Policy & Procedure Flowchart – Chart	Co-Chairs: Whittaker/Stuart Quarles/Blevins/Suarez	Handout
11. Policy & Procedure 3300 Public Records, 2nd reading (handouts) [Carry-over from 9/7/11]	Co-Chair: Whittaker	
12. Emergency Plan Update	Temple	
III. Issue Management		
13. Reorganization: (10+ 1) <ul style="list-style-type: none"> • Task Force to Address Reorganizations: appointments requested from constituent leaders • VPAA Update <ul style="list-style-type: none"> ○ Acting ○ Permanent • VPBFA Update • VPHR Update 	Proposal/Status Update Co-Chair Whittaker	
IV. Campus Communication		
14. 50 th Anniversary Year End Event	Stuart	Group to discuss whether or not they have any suggestions to the 50 th Committee regarding a year-end event?
V. Standing Committee Reports to be sent via email		
VI. IBB Process Check		
<ul style="list-style-type: none"> • Meeting Feedback 	Co-Chairs: Whittaker/Stuart	
Future Agenda Items <ul style="list-style-type: none"> • Naming Committee Report • VP Salary Options • Fraud Policy • Smoking Procedures • Parking Task Team Update • Emergency Plan Update • Mass Communication System Update • Shared Decision Making/Planning Manual Update 		

Facilities Committee		
Mission/Purpose	The Facilities Committee serves as an advisory committee to college services and operations including, facility issues, the appearance of the college and centers, internal and external facility needs, major construction and renovation project updates, sustainability and conservation options applicable to facilities, Prop R updates, and review of the Educational and Facilities Master Plan and the annual Facilities & Capital Outlay Plan.	
Meeting Frequency/Time	<i>Monthly or more frequently if needed</i>	
Meets 12 months	No	
Reports to	SCC	
Committee Charge	•	
Chair/Co-Chairs	Administrative: John Brown, Director of Facilities Non-Administrative: <i>To be selected by the Committee</i>	
Recorder:	Jenny Freeman	
Chair Selection Process	Self-selected yearly	
Membership (titles only)	Administration	Director of Facilities or designee
	Academic Senate	2 Faculty representatives appointed by the Academic Senate President
	SCCDAA	2 Administrators appointed by the SCCDAA President
	CSEA	2 Classified representatives appointed by the CSEA President
	ASO	2 student representatives appointed by the ASO President
	Confidentials	1 Confidentials representative
	SCEA	1 SCEA representative appointed by the SCEA President
	Resource Members	<i>Bob DeLiso</i> <i>Vice President BFA</i>
Method of Action	by Consensus	
Committees & Subcommittees	<ul style="list-style-type: none"> • Parking Committee • Safety Committee • Facilities Planning Committee (combined with Strategic Planning through OIE) 	
Committee website		
Major Reports Required	Title	Date Due
	<ul style="list-style-type: none"> • Master Educational & Facilities Plan 	<ul style="list-style-type: none"> • Fall 2011
Month of Annual Self-Evaluation and Goal Setting	<i>Tba by committee</i>	
Office & Support Staff	<i>Jenny Freeman</i>	

Facilities Committee																	
Mission/Purpose	The Facilities Committee is a shared planning & decision-making committee that serves as an advisory committee to the SCC (Shared Consultation Council).																
Meeting Frequency/Time	Monthly or more frequently as needed																
Meets 12 months	Yes																
Reports to	SCC																
Committee Charge	<ul style="list-style-type: none"> • Promotes the landscape and external appearance of the College and Centers • Addresses internal and external facility needs • Addresses facility issues • Work on major construction and renovation projects updates • Addresses sustainability and conservation options applicable to facilities • Provides Prop R updates as needed • Reviews the submittal of the annual Facilities & Capital Outlay Plan • Reviews and makes recommendations to the SCC regarding the Educational and Facilities Master Plan 																
Chair/Co-Chairs	Admin: Director of Facilities, Operations & Planning (FOP) Non-Administrative: selected by the Committee																
Recorder:	Administrative Assistant to the Director of FOP																
Chair Selection Process and Term of Office	Non Administrative Co-Chair selected yearly																
Membership	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Administration</th> <th>Director of FOP or designee</th> </tr> </thead> <tbody> <tr> <td>Academic Senate</td> <td>2 Faculty representatives appointed by the Academic Senate President</td> </tr> <tr> <td>SCCDAA</td> <td>2 SCCDAA representatives appointed by the SCCDAA President</td> </tr> <tr> <td>CSEA</td> <td>2 CSEA representatives appointed by the CSEA President</td> </tr> <tr> <td>ASO</td> <td>2 ASO representatives appointed by the ASO President</td> </tr> <tr> <td>Confidentials</td> <td>1 Confidentials representative</td> </tr> <tr> <td>SCEA</td> <td>1 SCEA representative appointed by the SCEA President</td> </tr> <tr> <td>Resource Members</td> <td>Vice President for Business & Financial Affairs Project Manager (PM)</td> </tr> </tbody> </table>	Administration	Director of FOP or designee	Academic Senate	2 Faculty representatives appointed by the Academic Senate President	SCCDAA	2 SCCDAA representatives appointed by the SCCDAA President	CSEA	2 CSEA representatives appointed by the CSEA President	ASO	2 ASO representatives appointed by the ASO President	Confidentials	1 Confidentials representative	SCEA	1 SCEA representative appointed by the SCEA President	Resource Members	Vice President for Business & Financial Affairs Project Manager (PM)
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Method of Action	Consensus																
Committees & Subcommittees	<ul style="list-style-type: none"> • Safety Committee • Facilities Planning Committee • Parking Task Team 																

	<ul style="list-style-type: none"> • User Group for Main Entrance Task Team 	
Committee website	<i>tba</i>	
Major Reports Required	Title	Date Due
	<ul style="list-style-type: none"> • Educational & Facilities Master Plan • Facilities Capital Outlay Plan 	<ul style="list-style-type: none"> • Fall • Annually as requested
Month of Annual Self-Evaluation and Goal Setting	<i>tba</i>	
Office & Support Staff	Administrative Assistant to the Director of FOP	

DRAFT

PUBLIC RECORDS

Reference: *Government Code Sections 6250 et seq. (California Public Records Act)*

In enacting the Public Records Act, the California Legislature finds and declares that access to information concerning the conduct of the people's business is a fundamental and necessary right of every person in this state.

Members of the public shall have the right to access public records in the possession of the Southwestern Community College District which is a "local agency" as defined by Government Code Section 6252(a). The procedures for access to public documents, pursuant to the requirements of the California Public Records Act, are contained in College District Procedure No. 3300.

"Public records" includes any writing containing information relating to the conduct of the public's business prepared, owned, used, or retained by any state or local agency regardless of physical form or characteristics.

"Writing" means any handwriting, typewriting, printing, photographing, photocopying, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols, or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored.

"Member of the public" means any natural person, corporation, partnership, limited liability company, firm, or association, elected member or officer of any federal, state or local agency.

Records exempt from disclosure under the Public Records Act or any other provision of law may not be inspected or copied by members of the public. Documents exempted by law from disclosure include, but are not limited to:

- Social security numbers;
- Student records;
- Records pertaining to pending litigation or claims, or otherwise subject to attorney/client privilege;
- Personnel, medical or similar files;
- Home addresses and home telephone numbers of College District employees, including Governing Board members.

Please see College District Procedure No. 3300, "Public Records" for additional information regarding documents that are exempt from disclosure.

FREEDOM OF EXPRESSION

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Revisions completed 8-2-11

Southwestern Community College District (hereafter referred to as the “College District”) hereby establishes the following procedures, pursuant to Education Code Section 76120 and College District Policy No. 3900.

The College District celebrates the right of free expression and believes that the ability to exchange, challenge and explore ideas is an important part of the College District’s educational mission. This Procedure reaffirms the right to free expression and clarifies the allocation of campus resources for purposes of expressive activities. This Procedure further intends that expressive activities on College District property shall occur in harmony with College District operations.

Students, faculty, and staff are free to exercise the rights to assemble and engage in expressive activity in a constitutionally-protected manner subject only to the content-neutral regulations necessary to fulfill the mission and obligations of the College District, preserve the rights and safety of others, coordinate multiple uses of limited space, assure preservation of facilities and grounds, and assure financial accountability for any damage caused by these activities.

Displaying signs, gesturing, wearing symbolic clothing, or otherwise protesting silently are protected expressive activities unless the result is disruptive activity as defined by applicable law.

Expressive activity may not create a vehicular or other safety hazard nor constitute disruptive activity, defamation, riotous conduct or obscenity as those terms are defined by applicable law, and may not impede access to other expressive activity, such as blocking the audience’s view or preventing the audience from hearing a speaker.

I. Campus Use

Students and employees may engage in expressive activity on College District property without the need for prior reservation or registration except as set out in this Procedure.

The College District has identified a number of areas for expressive activities which may be used without a reservation. However, these identified specific areas may be reserved on a first-come, first-served basis, using the Campus Use Request Form. Those who have reserved a specific area will have use of the area during the reserved period. Priority consideration will be given for use of College District grounds and facilities as follows:

1. instructional and administrative activities of the College District;
2. activities sponsored by an academic or administrative department of the College District;

FREEDOM OF EXPRESSION**DRAFTED BY FOE TASK FORCE*****Revisions completed 8-2-11***

3. activities by students or employees, including student or employee organizations; the Associated Student Organization (ASO) retains priority for the student amphitheater area during college hour;
4. activities by individuals or groups not affiliated with or sponsored by the College District (“Visitors”).

❖ Reservations/Campus Use Request Form

The Campus Use Request Form is available from the Office of Student Activities on the Chula Vista campus or appropriate office at the Higher Education Centers listed on the form, or at the College District’s website (<http://www.swccd.edu>). The Request Form is to be completed in full and submitted via fax or delivered in person to the appropriate office within five (5) working days of the proposed expressive activity. If the request includes amplified sound, equipment or special set up, the request must be submitted at least seven (7) working days of the proposed expressive activity. The completed Request Form shall be submitted via fax or delivered in person to the appropriate office at the location where the expressive activity will take place.

The purpose of the Campus Use Request Form is to:

- establish priority use of an identified area within the College District;
 - request tables, chairs, and/or a podium;
 - notify the College District of the use of amplified sound;
 - notify the College District of a planned parade, march, or rally route; and/or
 - notify the College District of campus use by Visitors.
-
- **Tables, Chairs, and/or Podium Use:** The College District may provide tables, chairs, and/or podiums as available, on a first-come, first-served basis. Specific location, set up, and needs must be clearly indicated on the Campus Use Request Form. The Campus Use Request Form must be submitted via fax or delivered in person to the Office of Student Activities on the Chula Vista campus or appropriate office at the Higher Education Centers at least seven (7) working days in advance of the planned event to allow for processing by the Facilities & Maintenance Office.
 - **Amplified Sound:** A Campus Use Request Form is required to use amplified sound. Amplified sound may be used only at the locations, areas and times as identified on the Campus Use Request Form. The College District will not provide sound equipment; it will provide only the power source.
 - **Parades, Rallies, or Marches:** A Campus Use Request Form must be submitted to obtain approval prior to conducting all parades, rallies, or marches, including silent protests, that will cross or use vehicular or pedestrian thoroughfares, or are likely to

FREEDOM OF EXPRESSION

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stop or slow traffic. Routes for parades, rallies, and marches must be clearly designated to avoid substantial disruption of the orderly movement of pedestrian and vehicular traffic and may not impede emergency services access.

II. Campus Use Oversight

The Office of Student Activities in the Student Center on the Chula Vista campus (or the appropriate office at the Higher Education Centers) is responsible for:

- providing access to and managing Campus Use Request Forms; and
- approval and/or denial of Campus Use Request Forms.

The Dean of Student Services, or designee, is responsible for:

- identifying locations and establishing times for use as areas for priority reservation and for the use of amplified sound; and
- relocating expressive activities when necessary to ensure the rights of those involved in expressive activities are protected and the College District maintains effective and safe operations.

III. Approval or Denial of Campus Use Request Forms

All Campus Use Request Forms will be responded to within five (5) working days of submission. Completed Request Forms shall be submitted via fax or delivered in person to the appropriate office at the location where the expressive activity will take place. Requests shall not be denied based on the content of the proposed expressive activity.

Requests may be denied if:

- an earlier request to reserve the same location and time has been made;
- the area requested will conflict with an official College District function;
- an area cannot be identified where the use of amplified sound would not interfere substantially with a previously established event or operation;
- the requested expressive activity will endanger the health and safety of participants or others;
- the number of the requests for specific locations precludes equal access by others requesting use; and/or
- the Campus Use Request Form has not been completely filled out and/or properly submitted.

FREEDOM OF EXPRESSION

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A Campus Use Request Form for a parade, rally, march or silent protest will be denied for the following reasons:

- The expressive activity will substantially interfere with an earlier submitted and approved expressive activity;
- The expressive activity will substantially interfere with instruction or College District operations; or
- The location of the expressive activity will endanger the health and safety of participants.

In the event that a Campus Use Request Form is not approved, the appropriate office will provide the reason and will, where feasible, suggest an alternative to facilitate the request.

IV. Relocation of Expressive Activities

Individuals or groups engaged in expressive activity may be relocated by the Dean of Student Services, or designee, and/or the Campus Police, under any of the following circumstances:

- the area has been previously reserved by another Campus Use Request Form;
- the noise generated by the activity, either by amplified or ambient sound, substantially disrupts an official College District function or operation;
- the location does not safely accommodate the number of participants; creates unsafe conditions for vehicular or pedestrian traffic or parking; or blocks ingress or egress to buildings or official College District activities;
- the area has been reserved for an official College District function, or is needed to adequately permit College District business;
- the activity creates a health, welfare, or safety hazard; or
- the activity creates a substantial probability of interference with fire, police or other emergency services.

V. Distribution of Non-Commercial Literature, Signs, Banners, Postings

Literature may be distributed on College District grounds or facilities. The manner of distribution shall not hinder safety or access to College District grounds or facilities. Literature to be distributed on College District grounds that conveys to a reasonable person a reference of affiliation with the College District shall include the statement that it is not official College District literature and does not necessarily represent the view or official position of the College District. Students, employees, organizations, and/or others who

FREEDOM OF EXPRESSION

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distribute literature are encouraged to be considerate in removing litter caused by recipients who do not appropriately dispose of unwanted literature.

Individuals shall display signs and banners only on designated public bulletin board areas and kiosks, and/or by holding them. Signs and banners posted on designated public bulletin board areas must receive a date-limit stamp from the appropriate office. Please contact the Office of Student Activities on the Chula Vista campus or appropriate office at the Higher Education Centers, or refer to the College District website. Postings must be removed by the distributor by the date limit.

The College District reserves the right to remove signs, banners, or postings that are not in compliance with this Procedure.

VI. Disruption by Visitors

Any person who is not a student or employee of the College District and who is not required by his or her employment to be in areas owned, operated or controlled by the College District will be directed to vacate the premises if it reasonably appears that such person is committing any act that substantially disrupts the orderly operation and/or educational processes of the College District.

VII. Commercial Activity

This Procedure does not pertain to commercial activity. A Commercial Vendor Contract must be submitted to the Office of Student Activities in the Student Center on the Chula Vista campus or the appropriate office at the Higher Education Centers.

VIII. Definitions:

Ambient Sound: sound generated by individuals or groups.

Amplified Sound: sound that is increased or enhanced by any electric, electronic, or mechanical means.

Campus: all areas and facilities owned, leased, or controlled by the College District.

Commercial Activity: activities for the purpose of selling or marketing goods or services.

Disruptive Activity: expression that by its manner substantially disrupts the orderly operation and/or educational processes of the College District.

Employees: individuals who are employed in any capacity by the College District.

Expressive Activity: the oral or symbolic expression of an idea, thought, or opinion for purposes of communicating the idea, thought, or opinion to an in-person public audience greater than 10 persons who are physically present on College District property. Includes speech, assembly, marches, parades, rallies, picketing,

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distribution of literature, graphic or pictorial displays, and other similar activities intended to communicate an idea or opinion. Expressive activities do not include speech that is intended to incite or produce and, in fact, likely to incite or produce imminent lawless action; expression that consists of “fighting words” or threats of physical harm; or expression that is defamatory, obscene, or commercial in nature.

Official College District Function: activities, events, and programs sponsored by an academic or administrative unit of the College District or by student or employee organizations.

Students: individuals currently enrolled at any educational facility of the College District

Visitor: an individual or group who is not a student or employee of the College District.

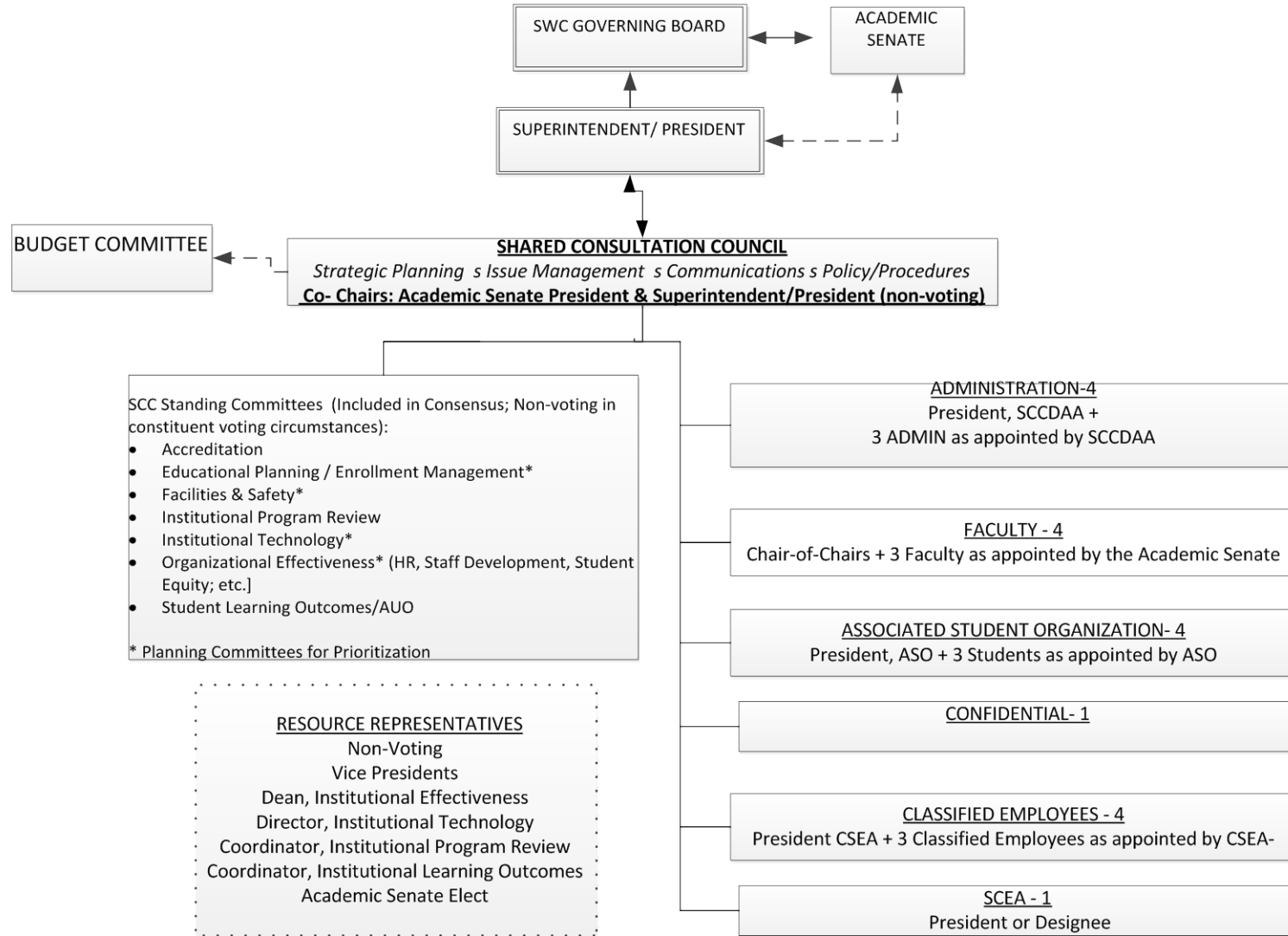
Working Day: Monday through Friday, excluding holidays and other days when the College District is not open for business.

2011-2012 PRIORITIZATION ONE-TIME MASTER LIST	Total Score	Priority
Item		
1. BLDG 570	328	3
2. Chart of Accounts	416	4
4. Institutional (District-wide) Wireless Capability	572	9
1. ART-710 Building (AC)	701	10
1. Stability anchors for shelving in Bookstore	703	11
1. Computer Chairs/Tables – Reading Center Classrooms	722	13
5. Bandwidth Upgrade(IT) (NC)	732	14
6. Install and implement Financial Aid (F/A) Link	876	18
2. Bldg. 400 renovation including bathrooms(LL)	885	20
2. Photogenic Portable Lighting Strobe (4)	951	23
2. Bleachers and Curtains (Dance)	953	24
7. Redundant Network Switches for the Core	1048	27
3. -80 Freezer (MSE)	1090	30
3. DI Water system in 330 Building (MSE)	1094	31
4. Student ID Card System (Hardware & Software)(Admin)	1213	34
8. Projectors to replace those over 8 years old (8 classrooms/labs) (MSE)	1242	35
9. Scanner (NC)	1455	42
5. Operating Room Tables (2)	1475	44
10. Install redundant system for internet connectivity - CENIC system.	1527	45
5. New Wellness Center for Health Services and Personal Wellness	1541	46
5. Presentation Cart for Academic Success Center	1620	48
6. Update 4 High Fidelity Manikins OM	1620	49
11. UPS Electrical Backup	1673	50
6. Relocate Server Cabinet away from human proximity (LL)	1690	51
7. Purchase of a Hematology analyzer	1743	52
6. Laptops/portable projectors --- Outreach	1879	55
13. ETRAN	1957	57
7. ART-750 Building (Rm 751 AV Renovation-projector, sound system, screen)(AC)	1981	58

8. Purchasing, Contracts, Facilities & Leasing Assistant	2010	60
8. DSS Chairs for High Tech Center	2043	62
14. Position Control	2101	63
9. CAD Chairs	2172	65
8. ART-750 Building(AC)	2196	67
15. SARS Hardware & Software	2206	68
9. Forensic Light Room Stn Steel Countertop, Sink and Fixture (BPTE)	2304	72
10. HEC/OM Printers for Signature Programs	2315	73
8. Police Patrol Vehicle (1), RCS Police Vehicle Radios (1)	2373	77
9. Epilog Laser "12.24" 40W (Architecture, BPTE)	2419	78
11. Incubator (NC)	2428	79
17. Telemedia Server Network	2430	80
10. Incubators (8) MSE	2525	82
18. Replace Computers for 2010-2011	2575	84

SOUTHWESTERN COLLEGE

SHARED CONSULTATION 4 +4+4+4+1+1 MODEL



9/7/11

SCC votes by consensus; if non-consensus, 2/3 vote is required to pass a motion.

STATUS OF FUNDING 2011-2012 PRIORITIZATION ON-GOING MASTER LIST FUNDED - FHP PREVIOUSLY FUNDED* FUNDED - OTHER	Total Score	Priority
FHP new faculty positions are identified based on funds allocated only for FHP. *Other positions funded because dollars were previously budgeted for vacant positions (these positions should not have been included in the Prioritization process because they were already on the vacant list).		
1. Network Analyst – PREVIOUSLY BUDGETED AS VACANT POSITION	251	1
1. Fire Science - FHP	310	2
2. Administration of Justice- FHP	488	5
1. Datatel / Training / Research	496	6
3. Software License Renewal (District-wide)	498	7
2. Coordinator: Research/Planning/Grants/Foundation	521	8
2. Software: Maintenance, Replacement, Training	716	12
3. Visual Arts/Photography- FHP	755	15
3. Clerk III: International Education / Articulation	859	16
1. Center Supervisor - NC - NO NEW FUNDING REQUIRED	867	17
4. Exercise Science- FHP	877	19
2. Center Supervisor – SYC – FUNDED IN SUPPORT OF CENTER STATUS	901	21
5. Mathematics (BSI) - FHP	937	22
4. Clerical Assistant: Staff Dev	1005	25
6. Reading- FHP	1015	26
3. Systems / Programming Supervisor – SUBSTITUTED FOR PREVIOUSLY BUDGETED AS VACANT IT POSITION	1082	28
7. English (General Composition) - FHP	1089	29
5. Grant Writers (1.5) – PREVIOUSLY BUDGETED AS VACANT POSITION	1114	32
3. Membership in national and state research and grant publications	1167	33
4. Forensic Crime (BPTE)	1245	36
8. Culinary Arts	1309	37
6. Secretarial Support to the Office of Institutional RPG– PREVIOUSLY BUDGETED in OIE budget	1334	38
4. Academic Administrator EMT / Paramedic / Fire Science Programs	1441	39
4. Navy Program Office Supplies	1441	40
3. Math Dept Final Testing Data Analysis	1445	41

9. Biology	1470	43
7. DBA Administrator- SUBSTITUTED FOR PREVIOUSLY BUDGETED AS VACANT IT POSITION	1553	47
12. Adobe Master Suite Site License	1821	53
5. Executive Director or the Foundation and for Center for Entrepreneurial Development	1840	54
10. Fire Science	1899	56
7. Instructional & Office Supplies for Staff Development Program	1986	59
12. Mathematics	2102	64
9. Aquatic Equipment Technician (partial contract – 10 hours per week) (CCAC) (NC)	2188	66
4. Community & Media Relations Promotions	2217	69
13. Simulation Nursing Faculty	2230	70
10. Student Services Technician in Student Employment Services (SES) – PREVIOUSLY BUDGETED AS VACANT POSITION	2278	71
14. Counseling	2344	74
6. Director - Transfer Center	2353	75
16. Campus License for READ/WRITE	2360	76
11. Instructional Assistant II– Microcomputer (.5 FTE) (SY)	2487	81
15. Dental Hygiene	2539	83
5. Professional Org Membership Dues	2586	85
12. Clerical Asst. (FT) to assist Admissions and Outreach Departments with office duties	2594	86
16. Visual Arts/Art History	2599	87
17. Communication/Journalism	2653	88

2011-2012 PRIORITIZATION - ONE-TIME ITEMS BUDGET ALLOCATION AND DISTRIBUTION OF FUNDS BASED ON PRIORITY

P R I O R I T Y #	Item	\$\$\$\$\$	SOURCE OF FUNDS
	<p>FUNDS FROM PROP R TO ADDRESS OTHER PRIORITIES INCLUDE:</p> <ul style="list-style-type: none"> • Mass Communication System • Blue Light Emergency Parking Lot Phone System • Other Safety and infrastructure needs not included in priority list <p>[Not including the bullets above, items in pink for Prop R = approximately \$387,000]</p> <p>FUNDS ALLOCATED TO IT (not infrastructure items) = \$250,000 [items in yellow = approximately \$445,000 not including \$800,000 for overall computer replacements in 2011-12 (#47 on priority list)]</p> <p>FUNDS ALLOCATED TO NON-IT ITEMS = \$250,000 [items in blue = approximately \$710,000 but some dollar amounts are missing]</p>		
1	BLDG 570 (photo)	\$270,000	General Fund
2	Chart of Accounts	33,000	General Fund
3	Institutional (District-wide) Wireless Capability	\$200,000	PROP R
4	ART-710 Building (AC) [Future Prop R]	\$175,000	General Fund
5	Stability anchors for shelving in Bookstore	\$15,000	General Fund
6	Software: Maintenance, Replacement, Training	-needed	General Fund
7	Computer Chairs/Tables – Reading Center Classrooms*	\$20,334	
8	Bandwidth Upgrade(IT) (NC)	\$15,000	PROP R
9	Install and implement Financial Aid (F/A) Link	\$19,000	General Fund
10	Bldg. 400 renovation including bathrooms(LL) [Future Prop R]		
11	Photogenic Portable Lighting Strobe (4)	\$4,800	General Fund
12	Bleachers and Curtains (Dance)	\$55,000	General Fund
13	Redundant Network Switches for the Core	\$172,000	PROP R
14	-80 Freezer (MSE)	\$8,000	General Fund
15	DI Water system in 330 Building (MSE)	-needed	General Fund
16	Student ID Card System (Hardware & Software)(Admin)	needed	General Fund
17	Projectors to replace those over 8 years old (8 classrooms/labs) (MSE)	\$40,000	General Fund
18	Forensic Crime (BPTE)	\$60,000	General Fund
19	Navy Program Office Supplies *	\$500	General Fund
20	Math Dept Final Testing Data Analysis	\$15,000	General Fund
21	Scanner (NC)	\$15,000	General Fund
22	Operating Room Tables (2)	\$12,000	General Fund
23	Install redundant system for internet connectivity - CENIC system.*	\$10,000	General Fund

24	New Wellness Center for Health Services and Personal Wellness	needed	General Fund
25	Presentation Cart for Academic Success Center	\$700	General Fund
26	Update 4 High Fidelity Manikins OM	\$25,000	General Fund
27	UPS Electrical Backup	\$250,000	General Fund
28	Relocate Server Cabinet away from human proximity (LL)	needed	General Fund
29	Purchase of a Hematology analyzer	\$8,000	General Fund
30	Laptops/portable projectors --- Outreach	\$5,400	General Fund
31	ETRAN	\$1,000	General Fund
32	ART-750 Building (Rm 751 AV Renovation-projector, sound system, screen)(AC)	\$50,000	General Fund
33	Instructional & Office Supplies for Staff Development Program *	\$5,000	General Fund
34	DSS Chairs for High Tech Center	\$1,400	General Fund
35	Position Control	needed	General Fund
36	CAD Chairs	\$7,800	General Fund
37	ART-750 Building(AC) [future Prop R Phase]	\$175,000	General Fund
38	SARS Hardware & Software	\$4,500	General Fund
39	Community & Media Relations Promotions	needed	General Fund
40	Forensic Light Room Stn Steel Countertop, Sink and Fixture (BPTE)	\$9,505	General Fund
41	HEC/OM Printers for Signature Programs	\$4,000	General Fund
42	Police Patrol Vehicle (1), RCS Police Vehicle Radios (1)	\$46,000	General Fund
43	Epilog Laser "12.24" 40W (Architecture, BPTE)	\$12,495	General Fund
44	Incubator (NC)	\$3,000	General Fund
45	Telemedia Server Network	\$12,500	General Fund
46	Incubators (8) MSE	\$40,000	General Fund
47	Replace Computers for 2010-2011	\$800,000	General Fund
48	Kiln (Art)	\$7,000	General Fund
49	COMMUNICATION-Vid-Oral booth overhaul	\$20,000	General Fund
50	ART - Conveyer Dryer, Washer Booth	\$4,645	General Fund
51	New conference room/meeting for ASO etc.		General Fund
52	Digital Assistant for OLC	\$60,000	General Fund
53	Electrical Outlets on wall for reading classrooms (427, 428, 429)(LL)	needed	General Fund