2012-2013 Prioritization List for 2013-2014 Funding: Status of Completion

Key
Completed
In Progress
Partial Complete
On Hold: Rationale
Not Completed: On-going funding needed
Not Completed: Pending Review
Not Completed: Category

SCC Rank	SCC Standing Committee	Category	Group Rank	Division	Short Name	Description	Strategic Priority	Status of Request
1	ITC	IT	1	VPSA	DSS Equipment	[Student Affairs] The following equipment is needed for DSS High Tech Center (HTC): Dragon Naturally Speaking - Text to Speech software. 5 scanner replacements - for convering text to e-files. 3 Zoomtext keyboards - for low vision. Low vision magnifiers. Victor Reader Stream Softpak software - for audio text . 1 Victor reader Stratus daisy player player for audio text. 5 Plextor pocket daisy players - for audio text.	Student Success Student Access	Completed
2	EP/EMC	OverArch	1	SP	Disaster Plan	Develop a multi-tiered disaster recovery plan to restore access to critical information resources in case of a catastrophic outage.	Institutional Technology & Research	In Progress
3	ITC	IT	2	VPSA	DSS Software Licenses	[Student Affairs] DSS -- District financial support for necessary updates to accessibility software licenses for district student computer labs, the ASC, the LRC, and HEC sites. Zoomtext 60 user district license upgrade. Kurzweil 3000 network upgrade. District labs, the ASC, the LRC and HEC sites all purchased ADA accessible software for labs during their different remodel phases. However the funding to renew software licenses in order to keep some computers accessible to students with disabilities has not been budgeted as a district responsibility.	Student Access	Partial Complete as Noted: Completed: Zoom text 60 license upgraded Not Completed: Ongoing funding required for other site licenses
4	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	1	VPSA	DSS (Learning Disabilities Specialist)	DSS (Learning Disabilities Specialist)	Teaching and Learning Student Success Student Access	Completed: 2012-13 FHP #1
5	IFC	Facilities	1	VPAA	Dehumidifier System	Biology: Modification of the air filtration and dehumidifier systems for Biology's human cadaver room (room 322A)	Physical & Financial Resources	On Hold: Pending new MSE building
6	EP/EMC	OverArch	2	VPSA	Research Support	Increased capacity in Institutional Research Unit to support departmental requests for local data needs focusing on student retention, persistence, and success that are program specific. Additionally, research support is required for test validation, disproportionate impact studies, and prerequisite validation.	Student Access Student Success Institutional Technology & Research	Partial Complete As Noted: Completed: Research Analyst hired in OIE Not Complete: On-going funding required
7	ITC	IT	3	SP	Servers	New blade servers for file management and application servers.	Institutional Technology & Research	Completed
8	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	1	VPSA	Admissions Director	Director of Admissions and Records	Student Success Organizational Effectiveness Human Resources	Completed
9	Not Reviewed by SCC	Minor Supplies	1	VPAA	Surgical Stools	Operating Room Chairs and Step Stools (surgical technology) HEC OM	Student Success	Completed: 2013-14 Block grant funding
10	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	2	VPAA	Nursing	Nursing	Teaching and Learning Student Success	Completed: 2012-13 FHP #2
11	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	2	VPAA	Library Assistant	Library Assistant	Student Success	Completed
12	IFC	Facilities	2	VPSA	ADA Compliant Doors	DSS -- Add push handles openers to the Police Office and restroom doors Ceasar Chavez Student Service Center	Student Access Physical & Financial Resources	Completed
13	IFC	Major Equipment	1	VPAA	Biology Incubators	Biology Incubators	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
14	Not Reviewed by SCC	Minor Supplies	2	VPAA	Peristaltic Pump	Biology: Peristaltic Pump	Teaching & Learning Student Success	Completed
15	ITC	IT	4	VPAA	CurricUNET Update	[Academic Affairs] META version of curricUNET	Organizational Effectiveness	Completed
16	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	3	VPAA	Dental Hygiene	Dental Hygiene	Teaching and Learning Student Success	Completed: 2012-13 FHP #3
17	EP/EMC	OverArch	3	VPAA	MSE Supplies	Math Science Engineering: a) Provide one-time funding to partially restock depleted supplies and replace minor equipment for Engineering, Physics, Biology, Microscopes, Anatomy/Physiology, Bio Majors/ Biotechnology; b) Provide ongoing funds in order to add following impacted courses in priority order: Chem 240 (organic Chem): one time cost for minor equipment ongoing cost for supplies; Chem 170 (Prep Chem): 1 section needs on-going cost for supplies.	Student Success	Partial Complete As Noted: Completed: Chem 240 materials purchased Not Completed: Ongoing funding required to augment supply budgets for impacted courses
18	Not Reviewed by SCC	Minor Supplies	3	VPAA	Classroom chairs/tables	Replace damaged old classroom chairs and tables: 422, 425, 426C, 426D, 503, 622, HEC NC Student Center, HEC SY Computer Lab,	Teaching & Learning	Completed: 2013-14 Block grant funding
19	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	3	VPSA	Interpreter	Part-time Interpreter Coordinator/Lead Interpreter (50%)	Student Access Student Success	Completed
20	IFC	Facilities	3	VPAA	Classroom Renovation	Math Science Engineering: Renovate rooms 301, 302	Student Success Physical & Financial	Not Completed: Facilities
21	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	4	VPAA	Chemistry	Chemistry A	Teaching and Learning Student Success	Completed: 2012-13 FHP #4
22	ITC	IT	5	SP	Offsite Server	4. [Sup/Pres] New server for offsite data backup.	Institutional Technology & Research	On Hold: Pending completion of other high-priority tasks: New network install, fiber repairs
23	EP/EMC	OverArch	4	VPAA	Instructional supplies	Reinstate instructional supply bugets, library book budget, and tutoring budgets to the level of funding prior to the cuts over the last ten years	Teaching & Learning Student Success	Partial Complete As Noted: Complete: 20K from 2012-13 block grant funding for the library Not Complete: Ongoing funding required
24	IFC	Major Equipment	2	VPAA	Electric Kiln	Visual Arts: Front loading electric Kiln - Bailey model FI-2027-c-210-003	Teach & Learning Student Access	In Progress: 2013-14 Block grant funding
25	EP/EMC	OverArch	5	VPAA	Library Online Resources	Fund online resources and services (e-books, databases, chat reference, streaming media)	Teaching & Learning Student Success Student Access	Partial Complete As Noted: Complete: 20K from 2012-13 block grant funding for the library Not Complete: Ongoing funding required
26	Not Reviewed by SCC	Minor Supplies	4	VPAA	Floatation Devices	Personal Floatation Devices (Crown Cove Aquatic Ctr)	Student Success Student Access	Completed
27	IFC	Major Equipment	3	VPAA	Laparoscopic Towers	Laparoscopic Towers (main and accessory) and corresponding instrumentation for Surgical Technology lab.	Teaching & Learning Student Success	Completed
28	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	4	VPAA	Paramedic/ Fire Science Administrators	Academic Administrator for EMT, Paramedic and Fire Science Training Programs.	Human Resources Economic Workforce and Community Devel.	In Progress: Pulled from 7/2014 GB meeting
29	ITC	IT	6	VPAA	Audio/visual Overhaul	[AA#3] VISUAL ARTS Classroom 751/751b needs a complete audio visual systems overhaul including projector, mic for instructor, podium, podium controls audio and visual components, integration of older analog equipment and current technology, sound system, and projection screen. Also, there needs to be a printer in 751b connected to the computer.	Teaching & Learning	In Progress: 2013-14 Block grant funding
30	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	5	VPAA	Philosophy	Philosophy	Teaching and Learning Student Success	Completed: 2013-14 FHP #16
31	EP/EMC	OverArch	6	VPAA	Health & Safety Courses	Health & Safety Courses (FRC)	Economic Workforce & Community Development	Completed: Grant Program
32	Not Reviewed by SCC	Minor Supplies	5	VPAA	Autoclave	Autoclave (MEDOP) device used to sterilize equipment	Student Success	Completed
33	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	6	VPAA	Paramedic #1	Paramedic (request #1)	Teaching and Learning Student Success	Completed: 2012-13 Emergency #1
34	ITC	IT	7	VPSA	TES Software	Student Affairs: Transcript Evaluation Services (TES)-Evaluations.	Student Access Student Success	On Hold: Determine Alignment with Ellucian Action Plan
35	EP/EMC	OverArch	7	SP	Student Achievement	Sup/Pres fund to support district, faculty and staff initiatives and activities to support student achievement.	Student Success	In Progress
36	Not Reviewed by SCC	Minor Supplies	6	VPAA	L244 Projectors	Two projectors and and updated audio system for L-244 (Library classroom)	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
37	ITC	IT	8	VPSA	Assessment Ctr computers	21. [SA #8] Assessment Center -- CAPP/CPT Computer.	Institutional Technology & Research	Completed
38	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	7	VPAA	Communications	Communications	Teaching and Learning Student Success	Completed: 2013-14 FHP #5
39	IFC	Major Equipment	4	VPAA	Panic Buttons	Emergency panic buttons at staff workstations at HEC NC	Organizational Effectiveness	Not Completed: Facilities
40	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	5	VPAA	Instructional Designer	Instructional Designer	Teaching & Learning	Not Completed: Ongoing funding required
41	Not Reviewed by SCC	Minor Supplies	7	VPAA	Paramedic Software	Software packages: SCE (simulated clinical experiences) for the METI-Man patient simulator (paramedic)	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
42	EP/EMC	OverArch	8	VPAA	HEC Library Books	Provide ongoing funding for books and periodicals necessary for accredited signature programs at centers	Teaching & Learning Student Success Student Access	Not Completed: Ongoing funding required
43	IFC	Facilities	4	VPAA	TV Studio Expansion	TELEMEDIA- Expansion of Studio Control Room, Machine Room and Audio Control Room	Teaching & Learning Student Success Student Access	Not Completed: Facilities
44	ITC	IT	9	VPAA	Reading Ctr Computers	Academic Affairs: 2 Desktop computers (in connection with "Facilities" request for computer lab in Reading Center)	Institutional Technology & Research	Completed: Via computer replacement plan
45	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	8	VPAA	VN nursing	VN nursing	Teaching and Learning Student Success	Completed: 2012-13 Emergency #2
46	Not Reviewed by SCC	Minor Supplies	8	VPAA	Coagulation Analyzer	Coagulation Analyzer and Reagents	Teaching & Learning Student Success	Completed
47	IFC	Major Equipment	5	VPAA	Chemistry Freezer	Chemistry: 20°C Counter Top Freezer	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
48	EP/EMC	OverArch	9	VPSA	Veteran Tracking	IT and Financial support to track veteran success and retention rates, as well as tracing Dept of Vet Affairs (DVA) payments, refund requests, and debt letters.	Student Success Institutional Technology & Research	In Progress: Ellucian Action Plan (Business Objects Reporting Module)
49	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	9	VPAA	Counselor #1	Counseling (Request #1)	Teaching and Learning Student Success	Completed: 2013-14 FHP #4

Last Item in IT w/ Block Grant Funding

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50	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	6	VPAA	Computer Lab Tech	Increase Computer Instructional Lab Assistant from 50% contract position to 100% (HEC SY)	Human Resources Student Access Student Success	Not Completed: Ongoing funding required
51	IFC	Facilities	5	BFA	Grounds Dept. Plumbing	Indoor plumbing for grounds Department (Facilities, Operations, and Planning)	Organizational Effectiveness	Not Completed: Facilities
52	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	10	VPAA	Learning Assistance Services	Learning Assistance Services	Teaching and Learning Student Success	Completed: 2013-14 FHP #5
53	EP/EMC	OverArch	10	VPSA	Veteran Grants	Grants and Research Office support to apply for all available grant opportunities in order to support veteran student learning.	Student Success Institutional Technology & Research	Not Completed: Overarching
54	IFC	Major Equipment	6	VPAA	Aerial Lift	Theater Arts: New motorized 25' aerial lift (Genie GR-20 Runabout Lift)	Physical and Financial Resources	In Progress: 2013-14 Block grant funding
55	IFC	Facilities	6	VPAA	Water Storage	Basic Utilities: water source and electricity/ lights at the west end of the parking lot in fenced storage area and track area (Fire Science)	Student Success Physical & Financial Resources	Not Completed: Facilities
56	ITC	IT	10	VPAA	Telemedia Software	TELEMEDIA Software for Laboratory Computers	Teaching & Learning	Partial Complete: On-going funding needed
57	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	7	VPSA	Transfer Ctr Director	Transfer / Career Center - full-time Academic Transfer Center Director	Student Success Organizational Effectiveness Human Resources	Not Completed: Ongoing funding required
58	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	11	VPAA	Paramedic #2	Paramedic (request #2)	Teaching and Learning Student Success	Not Completed: Ongoing funding required
59	IFC	Major Equipment	7	VPAA	CV Anatomy Models	Biology: Main Campus (CV) Duplicate Anatomy room 322 models and supplies for room 323 so that concurrent sections of BIOL 260 can be run using both rooms	Teaching & Learning Student Success Physical & Financial Resources	Not Completed: Major Equipment
60	Not Reviewed by SCC	Minor Supplies	9	VPSA	Computer/Printer	International Programs -- Replacement computer and laser printer	Institutional Technology & Research	Completed
61	EP/EMC	OverArch	11	VPAA	Image Now Software	Institutionalize use of Image Now for all college offices by providing funds for ImageNow software installation, training and support, on-going licensing maintance, and cannon scanner for CEEWD	Organizational Effectiveness	Not Completed: Ongoing funding required
62	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	8	VPSA	Veteran's Specialist	Veterans Services Specialist	Student Success Organizational Effectiveness Human Resources	Not Completed: Ongoing funding required
63	ITC	IT	11	VPSA	Wireless Upgrade	Wireless technology upgrade.	Student Access	Completed
64	IFC	Major Equipment	8	VPAA	Cardiac Monitor	Zoll-E Series ECG Monitor for Paramedic program	Student Access Student Success	Completed
65	Not Reviewed by SCC	Minor Supplies	10	VPSA	DSS Scanner	Disability Success Services - Scanner for DSS Test Proctoring	Student Access Student Success	Completed
66	IFC	Facilities	7	VPAA	Ceramics Room Upgrade	VISUAL ARTS- 710 Building	Student Access Physical & Financial	Not Completed: Facilities
67	ITC	IT	12	VPAA	Adobe Software	VISUAL ARTS - Mac computer for room 711 instructor's station computer for smart classroom. Computer needs Adobe CS 5.5 Design Premium software	Teaching & Learning	Not Completed: IT
68	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	9	VPSA	Programming Analyst	Programmimg Analyst - Student Services (Position dedicated to student affairs to program, upgrade, service and maintain all IT related technologies residing in the division.	Organizational Effectiveness Human Resources IT & Research	Not Completed: Ongoing funding required
69	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	12	VPAA	Telemedia	Telemedia	Teaching and Learning Student Success	Not Completed: Ongoing funding required
70	Not Reviewed by SCC	Minor Supplies	11	VPAA	Chemistry Spectrophotmeters	Chemistry: Genesys Spectrophotometers (14 units)	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
71	EP/EMC	OverArch	12	VPAA	Marketing Plan	Marketing and Promotional plan to increase college and community awareness for the following areas ultilizing current and trending information technology systems for maximum effectiveness: (1) Fee-based, noncredit, workforce development courses (2) Volunteer oppertunities with programs and proformances, e.g in Theater Arts (3) Center programs in order to expand and reach market share, increase fee-based/ project supported activities, Create new revenue streams, and increase student enrollment to maintain Center status. (4) Increase college and community awareness of SWC's Procurement technical Assistance Center (PTAC) outcomes.	Organizational Effectiveness	Not Completed: Overarching
72	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	13	VPSA	Counselor #2	Counseling (Request #2)	Teaching and Learning Student Success	Completed: 2013-14 FHP #11
73	IFC	Facilities	8	VPAA	Bldg. 400 Renovation	Bldg. 400 structural renovations including bathrooms and part-time office	Organizational Effectiveness Teaching & Learning	Not Completed: Facilities
74	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	10	VPAA	SY Custodial Support	Additional custodial support (HEC SY)	Human Resources	Not Completed: Ongoing funding required
75	Not Reviewed by SCC	Minor Supplies	12	VPAA	HEC Anatomy Models	Variety of anatomy models: intestinal wall model, ear model, spinal cord model (Science lab)	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
76	ITC	IT	13	VPHR	Custom Database Software	2. HR: Customized Database Software: Automate Department Processes and services-populate database simultaneously, and operate more efficiently. Administrators, Faculty and Staff will be able to access and request services via the internet. 1. e-forms, 2. Requirements, 3. e-approval/signature, 4. e-filing, 5. e-attachments, 6. e-request, 7.catalog/schedule/calendar/list of workshops/events, 8. Advertising, 9. e-Registration, 10. Automatic Min/Max Workshop/Event Size, 11. waiting list, 12. e-Notification, 13. e-reminder, 14. e-roster, 15. e-attendance(scanners), 16. e-Evaluation, 17. e-certificate, 18. e-Credit record retrieval.	Human Resources	Not Completed: Ongoing funding required
77	IFC	Major Equipment	9	VPAA	Studio Cameras	Telemedia: Studio Cameras	Teaching & Learning	Not Completed: Major Equipment
78	Not Reviewed by SCC	Minor Supplies	13	VPSA	HEC NC Chairs	HEC NC Student Services chairs	Student Access Student Success	Completed: 2013-14 Block grant funding
79	EP/EMC	OverArch	13	VPSA	CalWorks Database	Creation and maintenance of CalWORKs database which interfacees with Datatel and tracks CalWORKs MIS (replace CaTS-Office 97)	Student Success Institutional Technology & Research	In Progress: Ellucian Action Plan
80	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	14	VPAA	English A	English A	Teaching and Learning Student Success	Completed: 2013-14 FHP #3
81	IFC	Facilities	9	VPAA	Theatre Arts Renovation	Theatre Arts needs a completely redesigned building.	Student Access Student Success Economic Workforce Development Teaching & Learning Organizational Effectiveness Insitutional Technology & Research	Not Completed: Facilities
82	Not Reviewed by SCC	Minor Supplies	14	VPSA	Image Now Software	HEC NC Image Now scanner and license/software	Student Success Student Access	Completed
83	IFC	Facilities	10	VPSA	Test Proctoring Space	DSS - Dedicated Test Proctoring Space during finals week.	Student Success Student Success Physical & Financial Resources	Not Completed: Facilities, Included in FMP; New Student Services Center
84	ITC	IT	14	VPAA	Vis. Arts Mac	Visual Arts- Mac computer for Southwestern College Art Gallery. Computer needs Adobe CS 5.5 Design Premium software	Teaching & Learning	Not Completed: Ongoing funding required
85	EP/EMC	OverArch	14	VPAA	Software Upgrade	Provide funding for software maintenance and replacement, e.g. VISUAL ARTS - it is necessary to upgrade or replace software every two years.	Teaching & Learning Student Access Physical & Financial Resources	Not Completed: Ongoing funding required
86	IFC	Facilities	11	VPAA	Science Lab Filtration	Math Science Engineering: Provide waterless vacuum filtration system to all laboratories.	Physical & Financial Resources	Not Completed: Facilities
87	IFC	Major Equipment	10	VPAA	Studio Monitors	Telemedia: Flat Screen Monitors	Teaching & Learning	Not Completed: Major Equipment
88	Not Reviewed by SCC	Minor Supplies	15	VPSA	Admissions Printers	Admissions & Records: 7 HP printers	Institutional Effectiveness	Completed
89	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	15	VPAA	Art History	Art History	Teaching and Learning Student Success	Not Completed: Ongoing funding required
90	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	11	VPAA	Aquatic Project Coordinator	Hire 50% (FTE/Partial Contract) Aquatic Project Coordinator (CCAC)	Student Success Organizational Effectiveness	Not Completed: Ongoing funding required
91	EP/EMC	OverArch	15	VPAA	Public Safety Grants	Support for grant writing, e.g. for the Nursing and Public Safety Signature Programs at the center	Institutional Technology & Research Economic Workforce & Community	Not Completed: Overarching
92	ITC	IT	15	BFA	Scanning Contract	Contracting: With the implementation of Imagenow software for document management all legacy and current paper documents need to be scanned, indexed and converted to be compatible for viewing.	Organizational Effectiveness	In Progress: Will address in budgeting
93	IFC	Major Equipment	11	BFA	Security System	Security Surveillance System for campus store	Phsycial & Financial Resources Student Access & Success	In Progress: Will address in budgeting
94	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	12	VPAA	Nursing Clerical Asst	FT Clerical Assistant II - Nursing	Human Resources	Completed
95	IFC	Facilities	12	VPSA	Privacy Screens	Financial Aid -- Privacy screens at front counter workstations	Physical & Financial Resources	Not Completed: Pending facilities review
96	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	16	VPAA	ESL	ESL	Teaching and Learning Student Success	Not Completed: Ongoing funding required
97	ITC	IT	16	VPAA	Library Computers	13 Computers can make us whole and can alleviate inventory problems. (IT)	Student Access Studetn Success	Not Completed: IT
98	Not Reviewed by SCC	Minor Supplies	16	BFA	Grout Cleaner	High pressure steam grout cleaner for Facilities, Operations and Planning	Institutional Effectiveness	Not Completed: Facilities, Will purchase as end of year approaches if budget is available.
99	IFC	Major Equipment	12	VPAA	Library Doors	Electronic Eye for first floor doors (ADA access)	Physical & Financial Resources	Not Completed: Facilities
100	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	13	SP	Web Communications Strategist	Web Communications Strategist	Organizational Effectiveness	Completed: FA 13, Approved Sept. GB Mtg.
101	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	17	VPAA	Accounting	Accounting	Teaching and Learning Student Success	Completed: 2013-14 FHP #6
102	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	18	VPAA	Mathematics	Mathematics	Teaching and Learning Student Success	Completed: 2013-14 FHP #1
103	ITC	IT	17	VPAA	Psych Software Licenses	Academic Affairs - 6 SPSS user licenses for faculty.	Teaching & Learning	Not Completed: IT
104	EP/EMC	OverArch	16	VPHR	Registration Fees	Provide funding to Staff Development for registration fees for all staff to attend off-campus conferences and workshops	Human Resources	Completed: Added a line item to the SD budget for administrators for travel and conferences.

Row 54 note: Last Item in Major Equipment w/ Block Grant Funding

#	Review	Category	#	VP	Name	Description	Goals	Status	
105	IFC	Facilities	13	VPSA	New Wellness Center	New Wellness center	Student Access / Student Success / Physical & Financial Resources	In Progress: Facilities - Included in FMP; New Student Union Complex	
106	Not Reviewed by SCC	Minor Supplies	17	VPAA	Fossil Casts	Replace damaged fossil casts: homo erectus, Australopithecus africanus. Augment inventory with new, up-to-date casts; homo ergaster.	Student Access / Student Success	Completed: 2013-14 Block grant funding	
107	IFC	Major Equipment	13	VPSA	Generators	Health Services: Standby generators for main campus and HECs	Student Access / Student Success	Not Completed: Pending facilities review	
108	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	14	BFA	Weekend Custodians	Two full-time weekend custodians (.49 FTE each) (Facilities)	Organizational Effectiveness	In Progress: One hired in budget (interim stop gap cover other impacts with Hourly budget)	
109	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	19	VPAA	English B	English B	Teaching and Learning / Student Success	Completed: 2013-14 FHP #10	
110	Not Reviewed by SCC	Minor Supplies	18	VPAA	Biology Spectrophotometers	Biology: 8 spectrophotometers	Teaching & Learning / Student Success	Completed: 2013-14 Block grant funding	
111	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	20	VPAA	Psychology	Psychology	Teaching and Learning / Student Success	Not Completed: Ongoing funding required	
112	IFC	Major Equipment	14	VPAA	Tissue Chamber	Biology: Plant Tissue Culture Chamber	Teaching & Learning / Student Success	Not Completed: Major Equipment	
113	ITC	IT	18	VPAA	MAC Computers	[Academic Affairs - 5 Mac Units	Teaching & Learning / Student Success	Not Completed: IT	
114	Not Reviewed by SCC	Minor Supplies	19	VPAA	Red-Tide Spectrometers	Chemistry: Red-Tide Spectrometers (12 units)	Teaching & Learning / Student Success	Completed: 2013-14 Block grant funding	Last Item in Minor Supplies w/ Block Grant Funding
115	IFC	Facilities	14	VPAA	Telemedia Classroom	TELEMEDIA- Additional classroom/ Laboratory	Teaching & Learning / Student Success / Student Success	Not Completed: Facilities	
116	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	15	VPAA	CE Technician	Countinuing Education Admissions/ Records Technician	Student Access / Student Success	Not Completed: Ongoing funding required	
117	EP/EMC	OverArch	17	VPAA	Adjunct Stipends	Provide professional development funds and stipends to support the involvement of adjunct faculty, district-wide.	Teaching & Learning / Student Access / Student Success / Human Resources	Not Completed: Overarching	
118	ITC	IT	19	VPAA	Classroom Printers	10 Printers (for 5 classrooms)	Student Success	Not Completed: IT	
119	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	16	BFA	Cashier Asst.	Three temporary 20 hour per week cashiering assistants (Finance & Cashiering)	Student Access / Student Success / Organizational Effectiveness	In Progress: Will address in budgeting	
120	EP/EMC	OverArch	18	VPHR	Training Funds	Provide funding for outside presenters to provide department-specific specialized training, including webinars.	Human Resources	Not Completed: Overarching	
121	Not Reviewed by SCC	Minor Supplies	20	SP	Handheld Radios	Handheld radios for campus wide communications by IT staff	Organizational Effectiveness	Not Completed: Minor Equip	
122	ITC	IT	20	BFA	Facilities Software	Business & Financial Affairs - Facilities Access and Database software integrated with event Management/ Scheduling Facilities manages and coordinates requests for all facilities, including leasing and event set-up for the district. The proper technology is critical to this function, while generating millions in revenue for the district.	Organizational Effectiveness	Not Completed: Ongoing funding required	
123	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	17	VPAA	MLT Clerical Asst.	Clerical Assistant II (Med Lab Tech)	Student Access	In Progress: Addressed in 2014-15 Budget	
124	IFC	Facilities	15	VPAA	SY Child Dev Ctr	New Child Development Center in San Ysidro (CD, CDC and HECSY)	Student Access / Student Success	Not Completed: Facilities	
125	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	18	VPAA	Tutors	Reinstatement of Learning Assistance Services' student funds for tutors' salary	Student Access / Sutdent Success	Not Completed: Ongoing funding required	
126	IFC	Facilities	16	VPAA	Electrical Outlets	Electrical Outlets for walls for reading classrooms (427, 428, 429)	Student Success / Teaching & Learning	Completed	
127	IFC	Major Equipment	15	VPAA	Jet Ski	Personal Watercraft Jet Ski (CCAC) safety	Student Success / Student Access / Physical & Financial Resources	Not Completed: Major Equipment	
128	EP/EMC	OverArch	19	VPAA	Apple Certification	TELEMEDIA Faculty Training to obtain Apple Certification on Final Cut Pro (FCP) to make SWC an Apple Certified Training Facility.	Teaching & Learning / Student Success / Student Success / Human Resources	Not Completed: Overarching	
129	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	19	VPAA	ESL Advocate	Position: ESL student Advocate, Staff	Student Access / Sutdent Success	Not Completed: Ongoing funding required	
130	IFC	Major Equipment	16	VPAA	Security Cameras	Security cameras at HEC NC and main campus library	Organizational Effectiveness	Not Completed: Major Equipment	
131	IFC	Facilities	17	BFA	Student Union Remodel	Student Union is scheduled for a re-model in the Prop R program (Food Services)	Student Success	Not Completed: Facilities, Addressed in FMP	
132	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	20	SP	Foundation Director	Executive Director of Foundation - Administrator	Organizational Effectiveness / Fiscal Resources and Development	Not Completed: Ongoing funding required	
133	IFC	Major Equipment	17	VPAA	Boating Equipment	Equipment Winch Motors (CCAC)	Student Success / Student Access / Physical & Financial Resources	Completed	
134	IFC	Facilities	18	VPSA	Vets Welcome Ctr	Veterans Welcome Center	Student Success / Student Access / Physical & Financial Resources	Completed: FA 13 (Temporary Location); Permanent Location in New Student Union Complex included in FMP	
135	IFC	Major Equipment	18	BFA	Police Radios	Five RSC portable radios for Police Dept.	Student Success	In Progress: Will address in budgeting	
136	EP/EMC	OverArch	20	VPAA	Telemedia Training	TELEMEDIA - Training for new hardware and software	Teaching & Learning / Student Access / Student Success	Not Completed: Overarching	
137	IFC	Facilities	19	VPAA	700 Bldg. Remodel	VISUAL ARTS - 700 Building	Teaching & Learning / Student Success / Physical & Financial Resources	Not Completed: Facilities	
138	IFC	Major Equipment	19	VPSA	Copy Machine	Assessment and Prerequisites Department: Sharp Copier Machine	Student Success	Completed	
139	IFC	Facilities	20	VPSA	ASO Ctr	ASO -- New conference room/ meeting space to have ASO senate, Executive, Standing committee meetings, Region X, club/organization work space.	Student Success / Student Access / Physical & Financial Resources	Not Completed: Facilities, Included in FMP; New Student Union Complex	
140	IFC	Major Equipment	20	SP	Electric Cart	Electric cart to be shared by Instructional Lab Techs	Organizational Effectiveness	Not Completed: Major Equipment	