Key

								Partial Complete On Hold: Rationale Not Completed: On-going funding needed
								Not Completed: Pending Review Not Completed: Category
	SCC Standing Committee	Category	Group Rank	Division	Short Name	Description	Strategic Priority	Status of Request
1	ITC	п	1	VPSA	DSS Equipment	[Student Affairs] The following equipment is needed for DSS High Tech Center (HTC): Oragon Naturally Speaking - Text to Speech software. 5 scanner replacements - for convering text to e-files. 3 Zontwet keyboards - for low vision.		
2	EP/EMC	OverArch	1	SP	Disaster Plan	magnifiers. Victor Reader Stream Softpak software - for audio text. 1 Victor reader Stratus daisy player player for audio text. 5 Pietotro pocket daisy players - for audio text. Develop a multi-tiered disaster recovery plan to restore access to critical information resources in case of a catastrophic outage.	Student Success Student Access Institutional Technology & Research	Completed In Progress
	ITC	п	2	VPSA	DSS Software Licenses	[Student Affairs] DSS – District financial support for necessary updates to accessibility software licenses for district student computer labs, the ASC, the LBC, and HEC sites. Zoomtext 60		
	Reviewed by HRC, but				PCP (increase Disch Witten	user district likense upgrade. Kurzweil 3000 network upgrade. District lass, her ASC, the RE and HEC sites all purchased ADA accessible software for labs during their different remodel phases. However the funding to renew software licenses in order to keep some computers accessible to students with disabilities has not been budgeted as a district responsibility.	Student Access Teaching and Learning	Partial Complete as Noted: Completed: Zoom text 60 license upgraded Not Completed: Ongoing funding required for other site licenses
	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	1	VPSA	DSS (Learning Disabilities Specialist)	DSS (Learning Disabilities Specialist)	Student Success Student Access	Completed: 2012-13 FHP #1
	IFC	Facilities	1	VPAA	Dehumidifier System	Biology: Modification of the air filtration and dehumidifier systems for Biology's human cadaver room (room 322A)	Physical & Financial Resources	On Hold: Pending new MSE building
	EP/EMC	OverArch	2	VPSA	Research Support	Increased capacity in Institutional Research Unit to support departmental requests for local data needs focusing on sudent retention, persistence, and success that are program specific. Additionally, research support is required for test validation, disponitionate impact studies, and prerequisite validation.	Student Access Student Success Institutional Technology & Research Institutional Technology	Partial Complete As Noted: Completed: Research Analyst hired in OIE Not Complete: On-going funding required
7	ITC Reviewed by HRC, but	IT	3	SP	Servers	servers.	& Research Student Success	Completed
	Prioritized by Cabinet	HR Class Admin	1	VPSA	Admissions Director	Director of Admissions and Records	Organizational Effectiveness Human Resources	Completed
	Not Reviewed by SCC	Minor Supplies	1	VPAA	Surgical Stools	Operating Room Chairs and Step Stools (surgical technology) HEC OM	Student Success	Completed: 2013-14 Block grant funding
	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	2	VPAA	Nursing	Nursing	Teaching and Learning Student Success	Completed: 2012-13 FHP #2
L	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	2	VPAA	Library Assistant	Library Assistant	Student Success	Completed
	IFC	Facilities	2	VPSA	ADA Compliant Doors	DSS Add push handles openers to the Police Office and restroom doors Ceasar Chavez Student Service Center	Student Access Physical & Financial Resources	Completed
	IFC	Major Equipment	1	VPAA	Biology Incubators	restroom doors Ceasar Chavez Student Service Center Biology Incubators	Teaching & Learning Student Success	Completed Completed: 2013-14 Block grant funding
_	Not Reviewed by SCC	Minor Supplies	2	VPAA	Peristaltic Pump	Biology: Peristaltic Pump	Teaching & Learning Student Success Organizational	Completed
_	ITC Reviewed by HRC, but	IT HR_FHP	4	VPAA VPAA	CurricUNET Update Dental Hygiene	[Academic Affairs] META version of curricUNET	Effectiveness Teaching and Learning	Completed
	Prioritized by Cabinet	or_mP	3	VPAA	ocrital hygrente	Dental Hygiene	Teaching and Learning Student Success	Completed: 2012-13 FHP #3
	EP/EMC	OverArch	3	VPAA	MSE Supplies	Math Science Engineering: a) Provide one-time funding to partially restock depieted supplies and replace minor equipment for Engineering. Physics tology, Microscopes, Anatomy/Physiology, Bio Majors/ Biotechnology: D) Provide engoing funds in order to add following impacted courses in priority order: Chem 240 (organic Chem): one time cost for minor equipment ongoing cost for supplies. Chem 120 (Prep Chem): 1 section meds on-poing cost of supplies.	Student Success	Partial Complete As Noted: Completed: Chem 240 materials purchased Not Completed: Ongoing funding required to augment supply budgets for impacted courses
	Not Reviewed by SCC	Minor Supplies	3	VPAA	Classroom chairs/tables	Replace damaged old classroom chairs and tables: 422, 425, 426C, 426D, 503, 622, HEC NC Student Center, HEC SY Computer Lab,	Teaching & Learning	Completed: 2013-14 Block grant funding
	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	3	VPSA	Interpreter	Part-time Interpreter Coordinator/Lead Interpreter (50%)	Student Access Student Success	Comoleted
	IFC	Facilities	3	VPAA	Classroom Renovation	Math Science Engineering: Renovate rooms 301, 302	Student Success Physical & Financial	Not Completed: Facilities
	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	4	VPAA	Chemistry		Teaching and Learning	Completed: 2012-13 FHP #4
	ITC	п	5	SP	Offsite Server	Chemistry A 4. [Sup/Pres] New server for offsite data backup.	Student Success Institutional Technology & Research	Completed: 2012-13 FHP #4 On Hold: Pending completion of other high-priority tasks: New network install, fiber repairs
	EP/EMC	OverArch	4	VPAA	Instructional supplies	Reinstate instructional supply bugets, library book budget, and	Teaching & Learning Student Success	Partial Complete As Noted: Complete: 20K from 2012-13 block grant funding for the library
	IFC	Major Equipment	2	VPAA	Electric Kiln	tutoring budgets to the level of funding prior to the cuts over the last ten years Visual Arts: Front loading electric Kiln - Bailey model FI-2027-c-	Teach & Learning	Not Complete: Ongoing funding required
-	EP/EMC	OverArch	5	VPAA	Library Online Resources	210-003	Student Access Teaching & Learning	In Progress: 2013-14 Block grant funding Partial Complete As Noted:
						Fund online resources and services (e-books, databases, chat reference, streaming media)	Student Success Student Access Student Success	Complete: 20K from 2012-13 block grant funding for the library Not Complete: Ongoing funding required
_	Not Reviewed by SCC	Minor Supplies Major Equipment	4	VPAA	Floatation Devices	Personal Floatation Devices (Crown Cove Aquatic Ctr)	Student Access	Completed
_	IFC Reviewed by HRC, but				Paramedic/ Fire Science	Laparoscopic Towers (main and accessory) and corresponding instrumentation for Surgical Technology lab.	Student Access Human Resources	Completed
	Prioritized by Cabinet	HR Class Admin	6	VPAA	Administrators Audio/visual Overhaul	Academic Administrator for EMT, Paramedic and Fire Science Training Programs. [AuR3] VISUAL ARTS Classroom 751/751b needs a complete audio visual systems overhaul including projector, mic for instructor, podium, podium controls audio and visual components, integration of older analog equipment and current technology, sound system, and projection screen. Also, there needs to be a printer in 751b concerted to the	Economic Workforce and Community Devel. Teaching &	In Progress: Pulled from 7/2014 GB meeting
10	Reviewed by HRC, but					there needs to be a printer in /SLB connected to the computer.	Learning	In Progress: 2013-14 Block grant funding
	Prioritized by Cabinet	HR_FHP	5	VPAA	Philosophy	Philosophy	Teaching and Learning Student Success Economic Workforce &	Completed: 2013-14 FHP #16
	EP/EMC Not Reviewed by SCC	OverArch Minor Supplies	6	VPAA VPAA	Health & Safety Courses Autoclave	Health & Safety Courses (FRC)	Community Development	Completed: Grant Program
	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	6	VPAA	Paramedic #1	Autoclave (MEDOP) device used to sterilize equipment	Student Success Teaching and Learning	Completed
	ITC	п	7	VPSA	TES Software	Paramedic (request #1) Student Affairs: Transcript Evaluation Services (TES)- Evaluations.	Student Success Student Access Student Success	Completed: 2012-13 Emergency #1 On Hold: Determine Alignment with Ellucian Action Plan
	EP/EMC	OverArch	7	SP	Student Achievement	Sup/Pres fund to support district, faculty and staff initiatives and activities to support student achievement.		
	Not Reviewed by SCC	Minor Supplies	6	VPAA VPSA	L244 Projectors Assessment Ctr computers	Two projectors and and updated audio system for L-244 (Library classroom)	Student Success Teaching & Learning Student Success Institutional Technology	In Progress Completed: 2013-14 Block grant funding
	Reviewed by HRC, but	IT HR FHP	8	VPSA VPAA	Assessment Ctr computers	21. [SA #8] Assessment Center CAPP/CPT Computer.	& Research Teaching and Learning	Completed
	Prioritized by Cabinet	Major Equipment	4	VPAA	Panic Buttons	Communications	Student Success	Completed: 2013-14 FHP #5
	Reviewed by HRC, but	Major Equipment	4	VPAA	Instructional Designer	Emergency panic buttons at staff workstations at HEC NC	Organizational Effectivness	Not Completed: Facilities
	Prioritized by Cabinet					Instructional Designer	Teaching & Learning	Not Completed: Ongoing funding required
	Not Reviewed by SCC	Minor Supplies OverArch	7	VPAA	Paramedic Software HEC Library Books	Software packages: SCE (simulated clinical experiences) for the METI-Man patient simulator (paramedic) Provide ongoing funding for books and periodicals persesary.	Teaching & Learning Student Success Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
						Provide ongoing funding for books and periodicals necessary for accredited signature programs at centers TELEMEDIA, Expansion of Studio Control Room, Marchine	Student Access reaching & Learning	Not Completed: Ongoing funding required
	IFC	Facilities	4	VPAA	TV Studio Expansion	TELEMEDIA- Expansion of Studio Control Room, Machine Room and Audio Control Room	Student Access Student Success	Not Completed: Facilities
	ITC Reviewed by HRC, but	IT HR FHP	9	VPAA	Reading Ctr Computers	Academic Affairs: 2 Desktop computers (in connection with "Facilities" request for computer lab in Reading Center)	Institutional Technology & Research Teaching and Learning	Completed: Via computer replacement plan
5	Prioritized by Cabinet Not Reviewed by SCC	HK_FHP Minor Supplies	8	VPAA	VN nursing Coagulation Analyzer	VN nursing	Student Success Teaching & Learning	Completed: 2012-13 Emergency #2
	IFC	Major Equipment	5	VPAA	Chemistry Freezer	Coagulation Analyzer and Reagents Chemistry: 20°C Counter Top Freezer	Student Success Teaching & Learning Student Success	Completed Completed: 2013-14 Block grant funding
в	EP/EMC	OverArch	9	VPSA	Veteran Tracking	IT and Financial support to track veteran success and retention rates, as well as tracing Dept of Vet Affairs (DVA) payments,	Student Success Institutional Technology	
_	Reviewed by HRC, but	us cun	0	1/05*	Counselor #1	refund requests, and debt letters.	& Research	In Progress: Ellucian Action Plan (Business Objects Reporting Module)
9	Prioritized by Cabinet	HR_FHP	9	VPSA	Counselor #1	Counseling (Request #1)	Teaching and Learning Student Success	Completed: 2013-14 FHP #4

50				1			Human Resources	
	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	6	VPAA	Computer Lab Tech	Increase Computer Instructional Lab Assistant from 50% contract position to 100% (HEC SY)	Student Access Student Success Organizational	Not Completed: Ongoing funding required
	IFC	Facilities	5	BFA	Grounds Dept. Plumbing	Indoor plumbing for grounds Department (Facilities, Operations, and Planning)	Effectiveness	Not Completed: Facilities
52	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	10	VPAA	Learning Assistance Services	Learning Assistance Services	Teaching and Learning Student Success	Completed: 2013-14 FHP #5
53	EP/EMC	OverArch	10	VPSA	Veteran Grants	Grants and Research Office support to apply for all available grant opportunities in order to support veteran student	Student Success Institutional Technology	
54	IFC	Major Equipment	6	VPAA	Aerial Lift	learning. Theater Arts: New motorized 25' aerial lift (Genie GR-20	& Research Physical and Financial	Not Completed: Overarching
-				1126		Runabout Lift) Basic Utilities: water source and electricity/ lights at the west	Resources Student Success	In Progress: 2013-14 Block grant funding Last Item i
55	IFC	Facilities	6	VPAA	Water Storage	end of the parking lot in fenced storage area and track area (Fire Science)	Physical & Financial Resources	Not Completed: Facilities
56	ITC	п	10	VPAA	Telemedia Software	TELEMEDIA Software for Laboratory Computers	Teaching & Learning	Partial Complete: On-going funding needed
57	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	7	VPSA	Transfer Ctr Director	Transfer / Career Center - full-time Academic Transfer Center	Student Success Organizational Effectiveness	
						Director	Human Resources	Not Completed: Ongoing funding required
58	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	11	VPAA	Paramedic #2	Paramedic (request N2)	Teaching and Learning Student Success	Not Completed: Ongoing funding required
59	IFC		7	VPAA	CV Anatomy Models	Biology: Main Campus (CV) Duplicate Anatomy room 322	Teaching & Learning Student Success	
29	IFC	Major Equipment	<i>'</i>	VPAA	CV Anatomy Wodels	models and supplies for room 323 so that concurrent sections of BIOL 260 can be run using both rooms	Physical & Financial Resources	Not Completed: Major Equipment
60	Not Reviewed by SCC	Minor Supplies	9	VPSA	Computer/Printer	International Programs – Replacement computer and laser printer	Institutional Technology & Research	Completed
61	EP/EMC	OverArch	11	VPAA	Image Now Software	Institutionalize use of Image Now for all college offices by providing funds for ImageNow software installation, training		
						and support, on-going licensing maintance, and cannon scanner for CEEWD	Organizational Effectiveness	Not Completed: Ongoing funding required
62	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	8	VPSA	Veteran's Specialist		Student Success Organizational Effectiveness	
63	ІТС	IT	11	VPSA	Wireless Upgrade	Veterans Services Specialist	Human Resources	Not Completed: Ongoing funding required
64	IFC	Major Equipment	8	VPAA	Cardiac Monitor	Wireless technology upgrade.	Student Access Student Access	Completed
65	Not Reviewed by SCC	Minor Supplies	10	VPSA	DSS Scanner	Zoll-E Series ECG Monitor for Paramedic program	Student Success Student Access	Completed
66	IFC	Facilities	7	VPAA	Ceramics Room Upgrade	Disability Success Services - Scanner for DSS Test Proctoring	Student Success Student Access	
				1		VISUAL ARTS- 710 Building	Physical & Financial	Not Completed: Facilities
67	ITC	IT	12	VPAA	Adobe Software	VISUAL ARTS - Mac computer for room 711 instructor's station computer for smart classroom. Computer needs Adobe CS 5.5 Design Premium software	Teaching & Learning	Not Completed: IT
	Reviewed by HRC, but			1				
68	Prioritized by Cabinet	HR Class Admin	9	VPSA	Programming Analyst	Programming Analyst - Student Services (Position dedicated to student affairs to program, upgrade, service and maintain all IT related technologies residing in the division.	Organizational Effectiveness Human Resources IT & Research	Not Completed: Ongoing funding required
69	Reviewed by HRC, but	HR_FHP	12	VPAA	Telemedia	reason commongnes restang in the unitsion.	Teaching and Learning	
70	Prioritized by Cabinet		12	VPAA		Telemedia	Student Success Teaching & Learning	Not Completed: Ongoing funding required
10	Not Reviewed by SCC	Minor Supplies	11	VPAA	Chemistry Spectrophotmeters	Chemistry: Genesys Spectrophotometers (14 units)	Student Success	Completed: 2013-14 Block grant funding
						Marketing and Promotional plan to increase college and		
						Marketing and Promotional plan to increase college and community awareness for the following areas ultilizing current and trending information technology systems for maximum		
71	EP/EMC	OverArch	12	VPAA	Marketing Plan	effectiveness: (1) Fee-based, noncredit, workforce development courses (2) Volunteer oppertunities with		
						programs and proformances, e.g in Theater Arts (3) Center programs in order to expand and reach market share, increase		
						fee-based/ project supported activities, Create new revenue streams, and increase student enrollment to maintain Center		
						status. (4) Increase college and community awareness of SWC's Procurement technical Assistance Center (PTAC) outcomes	Organizational Street	Not Completed: Overarching
72	Reviewed by HRC, but	HR EHP	13	VPSA	Counselor #2	outcomes.	Teaching and Learning	Not completed: Overarching
	Prioritized by Cabinet	-				Counseling (Request #2) Bldg. 400 structural renovations including bathrooms and part-	Student Success Organizational Effectiveness	Completed: 2013-14 FHP #11
73	IFC	Facilities	8	VPAA	Bldg. 400 Renovation	time office		Not Completed: Facilities
74	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	10	VPAA	SY Custodial Support	Additional custodial support (HEC SY)	Human Resources	Not Completed: Ongoing funding required
75	Not Reviewed by SCC	Minor Supplies	12	VPAA	HEC Anatomy Models	Variety of anatomy models: intestinal wall model, ear model, spinal cord model (Science lab)	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding
76	ιτς	т	13	VPHR	Custom Database Software	2. HR: Customized Database Software: Automate Department Processes and service:-populate database simultaneously, and operate more efficiently, Administrators, Facuity and Saff will be able to access and request services via the internet. 1. e- form; 2. Requirements; 3. e-appropriat/gipanture, 4. e-filing, 5. e- attachments; 6. e-request, 7. cratalog/schedule/calendar/list ovsrchhorg/events; 8. Advertising, e. Registration; 10. Automatic Min/Max Workshop/Event Size, 11. waiting list, 12. e-Notification; 13. e-reminder; 3.4. e-context, 15. e- Notification; 13. e-reminder; 3.4. e-context, 15. e- Notification; 14. e-reminder; 3.4. e-context, 15. e-		
						attendance(scanners), 16. e-Evaluation, 17. e-certificate, 18. e- Credit record retrieval.	Human Resources	Not Completed: Ongoing funding required
				VPAA	Studio Cameras	Telemedia: Studio Cameras		
77	IFC	Major Equipment	9			retemedia. Stadio cameras	Teaching & Learning	Not Completed: Major Equipment
77 78	IFC Not Reviewed by SCC	Major Equipment Minor Supplies	9 13	VPSA	HEC NC Chairs	HEC NC Student Services chairs	Student Access Student Success	Not Completed: Major Equipment Completed: 2013-14 Block grant funding
					HEC NC Chairs CalWorks Database		Student Access	
78	Not Reviewed by SCC EP/EMC Reviewed by HRC, but	Minor Supplies	13	VPSA		HEC NC Student Services chairs Creation and maintenance of CaIWORKs database which interfacees with Datatel and tracks CaIWORKs MIS (replace CaTS-Office 97)	Student Access Student Success Student Success Institutional Technology & Research Teaching and Learning	Completed: 2013-14 Block grant funding
78 79	Not Reviewed by SCC EP/EMC	Minor Supplies OverArch	13	VPSA VPSA	CalWorks Database	HEC NC Student Services chairs Creation and maintenance of CalWORKs database which interfacees with Datatel and tracks CalWORKs MIS (replace	Student Access Student Success Institutional Technology & Research Teaching and Learning Student Success Student Access	Completed: 2013-14 Block grant funding
78 79	Not Reviewed by SCC EP/EMC Reviewed by HRC, but	Minor Supplies OverArch	13	VPSA VPSA	CalWorks Database	HEC NC Student Services chairs Creation and maintenance of CaIWORKs database which interfacees with Datatel and tracks CaIWORKs MIS (replace CaTS-Office 97)	Student Access Student Success Institutional Technology & Research Teaching and Learning Student Success Student Access Student Access Student Access Control Control Control Control Workforce Development Teaching & Learning Organizational Effectivness Institutional Teffectivness	Completed: 2013-14 Block grant funding
78 79 80 81	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC	Minor Supplies OverArch HR_FHP Facilities	13 13 14 9	VPSA VPSA VPAA VPAA	CalWorks Database English A Theatre Arts Renovation	HEC NC Student Services chairs Creation and maintenance of CaIWORKs database which interfacees with Datatel and tracks CaIWORKs MIS (replace CaTS-Office 97)	Student Access Student Success Student Success Institutional Technology & Research Teaching and Learning Student Success Student Success Student Success Student Success Institutent Teaching & Learning Organizational Effectimess Institutional Technology & Research	Completed: 2013-14 Block grant funding
78 79 80	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet	Minor Supplies OverArch HR_FHP	13 13 14	VPSA VPSA VPAA	CalWorks Database English A	HEC NC Student Services chairs Creation and maintenance of CalWORKs database which interfaces with Datatel and tracks CalWORKs MIS (replace CATS-Office 97) English A	Student Access Student Success Institutional Technology & Research Teaching and Learning Student Success Student Success Student Success Institutional Teffectimess Institutional Technology & Research Student Success Student Access Student Access	Completed: 2013-14 Pilok grant funding In Progress: Ellucian Action Plan Completed: 2013-14 PHP #3
78 79 80 81	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC	Minor Supplies OverArch HR_FHP Facilities	13 13 14 9	VPSA VPSA VPAA VPAA	CalWorks Database English A Theatre Arts Renovation	HEC NC Student Services chairs Creation and maintenance of CalVORKs database which interfaces with Datatel and tracks CalWORKs MIS (replace CarS-Office 97) English A Theatre Arts needs a completely redesigned building.	Student Access Student Success Institutional Technology & Research Teaching and Learning Student Success Student Success Student Buccess Institutional Technology & Research Student Success	Completed: 2013-14 Block grant funding in Progress: Eflucian Action Plan Completed: 2013-14 FMP #3 Not Completed: Facilities
78       79       80       81       82       83	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC IFC	Minor Supplies OverArch HR_FHP Facilities Minor Supplies Facilities	13 13 14 9 14 10	VPSA VPSA VPAA VPAA VPAA VPSA	CalWorks Database English A Theatre Arts Renovation Image Now Software Test Proctoring Space	HEC NC Student Services chains Creation and maintenance of CalVORIKs database which interfaces with Datatel and tracks CalWORKs MIS (replace CaTS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software DSS - Dedicated Test Proctoring Space during finals week. Visual Arts- Mac computer for Southwestern College Art	Student Access Student Success Student Success Institutional Technology & Research Teaching and Learning Student Success Student Success Student Success Institutional Technology & Research Student Success Student Access Student Access Student Access Student Access Student Access Student Access	Completed: 2013-14 Block grant funding In Propress: Ellucian Action Plan Completed: 2013-14 FHP #3 Not Completed: Facilities Completed: Facilities Completed
78 79 80 81 82	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC Not Reviewed by SCC	Minor Supplies OverArch HR_FHP Facilities Minor Supplies	13 13 14 9 14	VPSA           VPSA           VPAA           VPAA           VPAA           VPAA	CalWorks Database English A Theatre Arts Renovation Image Now Software	HEC NC Student Services chairs Creation and maintenance of CaWORKs database which interfaces with batteri and tracks CaWORKs MIS (replace CaTS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software DSS - Dedicated Test Proctoring Space during finals week.	Student Access Student Success Student Success Institutional Technology & Research Bearing and Learning Student Success Student Success Student Success Student Success Instudional Tefectimes Instudional Tefectimes Student Success Student Access Student Access	Completed: 2013-14 Block grant funding in Progress: Ellucian Action Plan Completed: 2013-14 FHP #3 Not Completed: Facilities Completed Not Completed: Facilities Included in FMP; New Student Services
78 79 80 81 81 82 83 83	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC IFC	Minor Supplies OverArch HR_FHP Facilities Minor Supplies Facilities	13 13 14 9 14 10	VPSA VPSA VPAA VPAA VPAA VPSA	CalWorks Database English A Theatre Arts Renovation Image Now Software Test Proctoring Space	HEC NC Student Services chairs Creation and maintenance of CalVORKs database which interfaces with Datatel and tracks CalVORKs MIS (replace CaTS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software DSS - Dedicated Test Proctoring Space during finals week. Visual Arts- Mac computer for Southwestern College Art Gallery. Computer needs Adobe CS 5.5 Design Premium siftware Provide funding for software maintenance and replacement,	Student Access Student Success Student Success Institutional Technology & Research Bearing and Learning Student Success Student Access Student Access	Completed: 2013-14 Block grant funding In Propress: Ellucian Action Plan Completed: 2013-14 FHP #3 Not Completed: Facilities Completed: Facilities, included in FMP; New Student Services Center
78       79       80       81       82       83       84       85	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC IFC IFC IFC EP/EMC	Minor Supplies OverArch HR_FHP Facilities Minor Supplies Facilities IT OverArch	13 13 14 9 14 10 14 14 14	VPSA           VPSA           VPAA           VPAA           VPSA           VPAA           VPSA           VPSA           VPSA           VPSA           VPSA           VPSA           VPSA	CalWorks Database English A Theatre Arts Renovation Image Now Software Test Proctoring Space Vis. Arts Mac Software Upgrade	HEC NC Student Services chairs Creation and maintenance of CalVORKs database which interfaces with Datatel and tracks CalWORKs MIS (replace CaTS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software DSS - Dedicated Test Proctoring Space during finals week. Visual Arts- Mac computer for Southwestern College Art Gallery. Computer needs Adobe CS 5.5 Design Premium software Provide funding for software maintenance and replacement, e.g. WISUAL ARTS - It is necessary to upgrade or replace software every two years.	Student Access Student Success Student Success Institutional Technology & Research Beaching and Learning Student Success Student Success Student Success Student Success Student Success Student Access Student Access	Completed: 2013-14 Block grant funding In Propress: Ellucian Action Plan Completed: 2013-14 FHP #3 Not Completed: Facilities Completed: Facilities, included in FMP; New Student Services Center
78       79       80       81       82       83       84       85       86	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC IFC IFC EP/EMC IFC	Minor Supplies OverArch HR_FHP Facilities Minor Supplies Facilities IT OverArch Facilities Facilities	13 13 14 9 9 14 10 14 14 14 14 14	VPSA           VPSA           VPAA           VPAA           VPSA           VPAA           VPSA           VPAA           VPSA           VPAA           VPAA           VPAA           VPAA	CalWorks Database English A Theatre Arts Renovation Image Now Software Test Proctoring Space Vis. Arts Mac Software Upgrade Software Upgrade Software Lab Filtration	HEC NC Student Services chairs Creation and maintenance of CaIVORKs database which interfaces with Datatel and tracks CaIWORKs MIS (replace CaTS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software D55. Dedicated Test Proctoring Space during finals week. Musui Ars. Mac computer for Sockhwestern College Art Sollery. Computer needs Adobe CS 5. Design Premium software Provide funding for software maintenance and replacement, e.g. VISUAL ARTS - It's necessary to upgrade or replacement, e.g. VISUAL ARTS - It's necessary to upgrade or replacement, e.g. VISUAL ARTS - It's necessary to upgrade or replacement, e.g. VISUAL ARTS - It's necessary to upgrade or replacement,	Student Access Student Success Student Success Institutional Technology & Research Teaching and Learning Student Success Student Access Student Access Student Access Institutional Technology & Research Student Success Student Access Student Acces	Completed: 2013-14 Block grant funding in Progress: Eflucian Action Plan Completed: 2013-14 FHP #3 Not Completed: Facilities Completed Facilities, included in FMP; New Student Services Center Not Completed: Facilities, included in FMP; New Student Services Center Not Completed: Ongoing funding required
78 79 80 81 82 83 83 84 85 85 86 87	Not Reviewed by SCC EP/EMC Reviewed by HRC, but IFC IFC IFC IFC IFC IFC IFC IFC	Minor Supplies OverArch R_FHP Facilities Minor Supplies Facilities IT OverArch Facilities Major Equipment	13 13 14 9 9 14 10 14 14 14 11 10	VPSA           VPSA           VPAA           VPAA           VPSA           VPAA           VPSA           VPAA	CalWorks Database English A Theatre Arts Renovation Image Now Software Test Proctoring Space Vis. Arts Mac Software Upgrade Science Lab Filtration Studio Monitors	HEC NC Student Services chairs Creation and maintenance of CaIWORKs database which interfaces with Datatel and tracks CaIWORKs MIS (replace CaTS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC INC Image Now scanner and license/software DSS _ Dedicated Test Proctaining Space during finals week. Visual Arts. Mac Computer for Southwestern College Art Callery. Computer needs Adobe CS 3. Design Prentium Callery. Computer needs Adobe CS 3. Design Prentium Callery. Computer needs Adobe CS 3. Design Prentium Callery. Computer Software maintenance and replacement, e.g. VISUAL ARTS - It is necessary to upgrade or replace software every two years.	Student Access Student Success Student Success Institutional Technology & Research Teaching and Learning Student Success Student Success Economic Yorkforce Development Teaching & Learning Organizational Effectiveness Institutional Technology & Research Student Success Student Access Student Access Physical & Financial Resources Physical & Financial	Completed: 2013-14 Block grant funding in Progress: Ellucian Action Plan Completed: 2013-14 FHP #3 Rot Completed: 2013-14 FHP #3 Rot Completed: Facilities, Included in FMP; New Student Services Center Not Completed: Facilities, Included in FMP; New Student Services Center Not Completed: Ongoing funding required Not Completed: Ongoing funding required
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78       79       80       81       82       83       84       85       86       87       90       91       92       93       94	Not Reviewed by SCC EP/EMC Reviewed by HRC, but Prioritized by Cabinet IFC IFC IFC IFC IFC IFC Reviewed by SCC Reviewed by HRC, but Prioritized by Cabinet Reviewed by HRC, but Prioritized by Cabinet IFC IFC IFC IFC IFC IFC IFC IFC	Minor Supplies OverArch R_FHP Facilities Minor Supplies Facilities IT OverArch Major Equipment HR_Class Admin IT Major Equipment HR Class Admin	13           13           14           9           14           10           14           10           14           10           14           10           14           10           14           10           14           10           14           11           15           11           15           11           15           11           12	VPSA           VPSA           VPAA           VPAA           VPSA           VPAA           VPSA           VPAA	CalWorks Database English A English A Theatre Arts Renovation Image Now Software Test Proctoring Space Vis. Arts Mac Software Upgrade Software Upgrade Software Upgrade Science Lab Filtration Studio Monitors Admissions Printers Art History Aquatic Project Coordinator Public Safety Grants Scanning Contract Security System Nursing Clerical Asst	HEC NC Student Services chairs Creation and maintenance of CalVORKs database which interfaces with Datatel and tracks CalWORKs MIS (replace CrFS-Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software DSS - Dedicated Test Proctoring Space during finals week. Visual Arts- Mac computer for Southwestern College Art Gallery: Computer needs: Adobe CS 5: 5 Design Premium software Provide funding for software analitenance and replacement, e.g. VISUAL ARTS - It is necessary to upgrade or replace data Science Computer Forder water and function software Provide funding for software maintenance and replacement, e.g. VISUAL ARTS - It is necessary to upgrade or replace data Science Camputer Forder wateries vacuum filtration System to all laboratories. Telemedia: FIB Screen Monitors Admissions & Records: 7 HP printers Art History Hre SDR (FTE/Partial Contract) Aquatic Project Coordinator (CCAC) Support for grant writing, e.g. for the Nursing and Public Safety Singuture Programs at the center documents need to be scamed, indeed and converted to be compatible for viewing. Security Surveillance System for campus store FT Clerical Assistant II - Nursing	Student Access Student Success Student Success Institutional Technology & Research Research Research Student Success Student Access Student Access Student Access Student Access Student Access Student Access Student Success Student Success Student Success Student Success Physical & Financial Resources Physical & Financial Resources Teaching & Learning Student Success Physical & Financial Resources Teaching & Learning Student Success Student Su	Completed: 2013-14 Block grant Funding Lin Progress: Ellucian Action Plan Completed: 2013-14 FHP #3 Completed: 2013-14 FHP #3 Net Completed: Facilities Completed: Facilities included in FMP; New Student Services Center Net Completed: Ongoing funding required Net Completed: Major Equipment Completed: Ongoing funding required Net Completed: Will address in budgeting Lin Progress: Will address in budgeting Completed
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78       79       80       81       82       83       84       85       86       87       90       91       92       93       94       95       96       97       98       99       99	Not Reviewed by SCC EP/EMC Reviewed by SCC IFC IFC IFC IFC IFC IFC IFC I	Minor Supplies OverArch R_FHP Facilities Minor Supplies Facilities Facilities Grace Facilities Grace Facilities Major Equipment Minor Supplies HR_FHP HR Class Admin Facilities HR_FHP HR Class Admin Facilities HR_FHP TT Major Equipment HR_FHP TT Minor Supplies Major Equipment HR_FHP HR Class Admin Facilities HR_FHP HR Class Admin Facilities HR_FHP HR Class Admin H	13           13           13           13           14           9           14           10           14           10           14           10           14           10           14           10           14           10           15           15           11           15           15           11           12           16           16           12	VPSA           VPSA           VPAA           BFA           BFA           VPAA           VPAA	CalWorks Database English A  Theatre Arts Renovation  Theatre Arts Renovation  Theatre Arts Renovation  Test Proctoring Space  Vis. Arts Mac  Software Upgrade Software Upgrade Software Upgrade Software Upgrade Studio Monitors Admissions Printers Art History  Aquatic Project Coordinator  public Safety Grants  Scanning Contract Scaurity System Nursing Clerical Asst Privacy Screens ESL  Library Computers Grout Cleaner Library Doors Web Communications	HEC NC Student Services chairs Creation and maintenance of CalVORKs database which interfaces with Datel and tracks CalWORKs MIS (replace CrFS Office 97) English A Theatre Arts needs a completely redesigned building. HEC NC Image Now scanner and license/software DSS - Dedicated Test Proctoring Space during finals week. Visual Arts Mac Computer for Southwateren College Art Gallery. Computer needs Adobe CS 5: 5 Design Premium software Provide funding for software maintenance and replacement, e.g. VISUAL ATTS - It is necessary to usgrade or replace software every two years. Math Science Engleening: Provide waterless vacuum filtration system to all aboratories. Telemedia: Flat Screen Monitors Admissions & Records: 7 HP printers Art History Hire SDN, (FTE/Partial Contract) Aquatic Project Coordinator (CCAC) Support for grant writing, e.g. for the Nursing and Public Safety Singhurue Progrand uriting, with the implementation of Imagenous software for document management all legost of carpings Security Surveillance System for campus store FT Clerical Assistant II - Nursing Financial Aid - Privacy screens at front counter workstations ESL 33 Computers cam make us whole and can alleviate inventory problems. (TT) High pressure stemm grout cleaner for Facilities, Operations delectronic Eye for first floor doors (ADA access)	Student Access Student Success Student Success Student Success Institutional Technology & Research Teaching and Learning Student Success Student Access Student Student Student Access Student Access Student Access Student Access Student Access Student Access Student Access Student Student Resources Student Access Student Access	Completed: 2013-14 Block grant funding in Progress: Ellucian Action Plan Completed: 2013-14 FHP #3 Completed: 2013-14 FHP #3 Rot Completed: Facilities Completed: Facilities Rot Completed: Facilities, included in FMP; New Student Services Center Not Completed: Facilities, included in FMP; New Student Services Center Not Completed: Facilities Not Completed: Facilities Not Completed: Facilities Not Completed: Facilities Not Completed: Orgoing funding required Not Completed: Overarching In Progress: Will address in budgeting In Progress: Will address in budgeting In Progress: Will address in budgeting In Completed: Pacifies review Not Completed: Facilities, review Not Completed: Tr Not Completed: IT Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities, Will purchase as end of year approaches if Not Completed: Facilities
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		1					Student Access		
105	IFC	Facilities	13	VPSA	New Wellness Center		Student Success		
105	ii c	rucincies.	15	11.201		New Wellness center	Physical & Financial Resources	In Progress: Facilities - Included in FMP: New Student Union Complex	
		1		1		Replace damaged fossil casts: homo erectus,		Complex and the state of the complex	
106	Not Reviewed by SCC	Minor Supplies	17	VPAA	Fossil Casts	Australophithecus africanus. Augment inventory with new, up- to-date casts; homo ergaster.	Student Success	Completed: 2013-14 Block grant funding	
107	IFC	Major Equipment	13	VPSA	Generators	Health Services: Standby generators for main campus and	Student Access		
207		major equipment	13	• C3M		HECS	Student Success	Not Completed: Pending facilities review	-
108	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	14	BFA	Weekend Custodians			In Progress: One hired in budget (interim stop gap cover other impacts	
						Two full-time weekend custodians (.49 FTE each) (Facilities)	Organizational Effectiveness	with Hourly budget)	_
109	Reviewed by HRC, but Prioritized by Cabinet	HR_FHP	19	VPAA	English B		Teaching and Learning		
						English B	Student Success Teaching & Learning	Completed: 2013-14 FHP #10	-
110	Not Reviewed by SCC	Minor Supplies	18	VPAA	Biology Spectrophotometers	Biology: 8 spectrophotometers	Student Success	Completed: 2013-14 Block grant funding	
111	Reviewed by HRC, but	HR FHP	20	VPAA	Psychology		Teaching and Learning		
	Prioritized by Cabinet				)	Psychology	Student Success	Not Completed: Ongoing funding required	
112	IFC	Major Equipment	14	VPAA	Tissue Chamber	Biology: Plant Tissue Culture Chamber	Teaching & Learning Student Success	Not Completed: Maior Equipment	
113	ITC	IT	18	VPAA	MAC Computers	[Academic Affairs - 5 Mac Units	Teaching & Learning	Not Completed: IT	
114	Not Reviewed by SCC	Minor Supplies	19	VPAA	Red-Tide Spectrometers	Chemistry: Red-Tide Spectrometers (12 units)	Teaching & Learning Student Success	Completed: 2013-14 Block grant funding	Last Item in Minor Supplies w/ Block Grant Fundi
							Teaching & Learning		
115	IFC	Facilities	14	VPAA	Telemedia Classroom	TELEMEDIA- Additional classroom/ Laboratory	Student Access Student Success	Not Completed: Facilities	
	Reviewed by HRC, but								
116	Prioritized by Cabinet	HR Class Admin	15	VPAA	CE Technician	Countinuing Education Admissions/ Records Technician	Student Access Student Success	Not Completed: Ongoing funding required	
				1		and the second particular rectification	Teaching & Learning	and a strip to the strip of the strip to the	
117	EP/EMC	OverArch	17	VPAA	Adjunct Stipends	Provide professional development funds and stipends to	Student Access Student Success		
		1				support the involvement of adjunct faculty, district-wide.	Human Resources	Not Completed: Overarching	-
118	ITC	IT	19	VPAA	Classroom Printers	10 Printers (for 5 classrooms)	Student Success	Not Completed: IT	
		1		1		see	1		
119	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	16	BFA	Cashier Asst.	Three temporary 20 hour per week cashiering assistants	Student Access Sutdent Success		
		1				(Finance & Cashiering)	Organizational Effectiveness	In Progress: Will address in budgeting	
120	EP/EMC	OverArch	18	VPHR	Training Funds	Provide funding for outside presenters to provide department-			
	er y civite	GICIAICI	10	• (1)		specific specialized training, including webinars.	Human Resources	Not Completed: Overarching	-
121	Not Reviewed by SCC	Minor Supplies	20	SP	Handheld Radios	Handheld radios for campus wide communications by IT staff	Organizational Effectiveness	Not Completed: Minor Equip	
				1			ergentational EncedVeness	and an	
						Business & Financial Affairs - Facilities Access and Database software integrated with event Management/ Scheduling			
122	ITC	IT	20	BFA	Facilities Software	Facilities manages and coordinates requests for all facilities,			
						including leasing and event set-up for the district. The proper technology is critical to this function, while generating millions	Organizational		
						in revenue for the district.	Effectiveness	Not Completed: Ongoing funding required	
123	Reviewed by HRC, but	HR Class Admin	17	VPAA	MLT Clerical Asst.				
125	Prioritized by Cabinet	HK Class Admin	17	VPAR	Nier cierical Assc.	Clerical Assistant II (Med Lab Tech)	Student Access	In Progress: Addressed in 2014-15 Budget	
124	IFC	Facilities	15	VPAA	SY Child Dev Ctr	New Child Development Center in San Ysidro (CD, CDC and	Student Access		
						HECSY)	Student Success	Not Completed: Facilities	-
125	Reviewed by HRC, but Prioritized by Cabinet	HR Class Admin	18	VPAA	Tutors	Reinstatement of Learning Assistance Services' student funds	Student Access		
126					Electrical Outlets	for tutors' salary Electrical Outlets for walls for reading classrooms (427, 428,	Sutdent Success Student Success	Not Completed: Ongoing funding required	
126	IFC	Facilities	16	VPAA	Electrical Outlets	429)	Teaching & Learning	Completed	
	150	Malas Faultanana			Jet Ski		Student Success Student Access		
127	IFC	Major Equipment	15	VPAA	Jet Ski		Physical & Financial		
						Personal Watercraft Jet Ski (CCAC) safety	Resources Teaching & Learning	Not Completed: Major Equipment	
128	EP/EMC	OverArch	19	VPAA	Apple Certification	TELEMEDIA Faculty Training to obtain Apple Certification on	Student Access		
						Final Cut Pro (FCP) to make SWC an Apple Certified Training Facility.	Student Success Human Resources	Not Completed: Overarching	
120	Reviewed by HRC, but	HB Class Admit	**	1/044	ESI Advocato				
129	Prioritized by Cabinet	HR Class Admin	19	VPAA	ESL Advocate	Position: ESL student Advocate, Staff	Student Access Sutdent Success	Not Completed: Ongoing funding required	
130	IFC	Major Equipment	16	VPAA	Security Cameras				
						Security cameras at HEC NC and main campus library Student Union is scheduled for a re-model in the Prop R	Organizational Effectiveness	Not Completed: Major Equipment	-
131	IFC	Facilities	17	BFA	Student Union Remodel	program (Food Services)	Student Success	Not Completed: Facilities, Addressed in FMP	-
	Reviewed by HRC, but	un des stats		-	Foundation Direct		Organizational Effectiveness		
132	Prioritized by Cabinet	HR Class Admin	20	SP	Foundation Director	Free the Director of Free dati	Fiscal Resources and		
		1		-		Executive Director of Foundation - Administrator	Development Student Success	Not Completed: Ongoing funding required	
133	IFC	Major Equipment	17	VPAA	Boating Equipment		Student Access		
	-			1		Equipment Winch Motors (CCAC)	Physical & Financial Resources	Completed	
							Student Access		
134	IFC	Facilities	18	VPSA	Vets Welcome Ctr		Student Success Physical & Financial	Completed: FA 13 (Temporary Location); Permanent Location in New	
		1				Veterans Welcome Center	Resources	Student Union Complex included in FMP	
135	IFC	Major Equipment	18	BFA	Police Radios	Five RSC portable radios for Police Dept.	Student Success	In Progress: Will address in budgeting	
		1		1			Teaching & Learning		
136	EP/EMC	OverArch	20	VPAA	Telemedia Training	TELEMEDIA - Training for new hardware and software	Student Access Student Success	Not Completed: Overarching	
		1		1		realized and software and software	Teaching & Learning	Contracting Contracting	
	IFC	Facilities	19	VPAA	700 Bidg. Remodel		Student Access Physical & Financial		
137				1		VISUAL ARTS - 700 Building	Resources	Not Completed: Facilities	
137		Major Equipment	19	VPSA	Copy Machine	Assessment and Prerequisites Department: Sharp Copier Machine	Student Correct	Completed	
137	IFC			1			Student Success Student Access		1
	IFC						Student Success		
	IFC	Facilities	20	VPSA	ASO Ctr	ASO New conference room/ meeting space to have ASO senate Everystive Standing committee meetings Region Y		Not Completed: Facilities Included in EMD: New Student Mater	
138			20	VPSA	ASD Ctr	ASU New conference room/ meeting space to have ASU senate, Execuative, Standing committee meetings, Region X, club/organization work space.	Physical & Financial Resources	Not Completed: Facilities, Included in FMP; New Student Union Complex	
138			20	VPSA SP	ASO Ctr Electric Cart	senate, Execuative, Standing committee meetings, Region X,	Physical & Financial Resources		-