

SOUTHWESTERN COLLEGE

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# **State of the District**

**January 16, 2015**

# Topics

- Students First Culture
- Student Success Actions
- Enrollment Snapshot
- Budget Update
- Accreditation 2015

# **Students First Culture**

## **We Cultivate Excellence**



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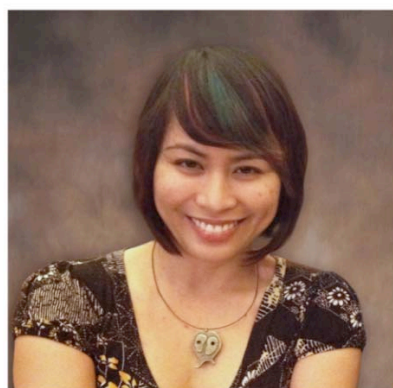
# **Students First Culture**

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# **Student Success Actions**

## **Governing Board Actions**

- Governing Board Summit – Oct. 22
- Governing Board Statement – Dec. 17
- Student Success Policy/Procedure – Jan. 14



# Student Success Actions

- Title V grant—*Puertas al Futuro*

- New Director Hired

Dr. Leonor Perez



- First Year Experience
  - College Success Team
  - Tutoring

# Student Success Actions

- **Student Equity Plan**
  - Reviewed student success data/identified current institutional practices that impede or contribute to student success
  - Identified high impact, scalable, research-based interventions
    - Embedded tutors
    - Professional Development

# **Student Success Actions**

- **Student Success and Support Program (SSSP)**
  - Six FT, tenure-track counselors in recruitment
  - Three classified positions in recruitment
  - Increased budget to provide core services
  - More than 6,000 students have completed Online Orientation
  - Full implementation of Electronic SEP this semester



# Enrollment Snapshot

	2011-12	2012-13	2013-14	2014-15
Target	14,621	14,741.4	14,978	15,428
Actual (Earned)	14,769.71	14,834	15,167	

# Enrollment Snapshot

	Spring 2015	Spring 2014	Difference
Unduplicated Head Count	16,560	17,092	(3%)
FTES (Approx.)	6,352	6,553	(3%)
Number of Sections	1,966	1,925	2.1%
Enrollment Fill Rate	79.3%	83.5%	(4.2) percentage points

Five days before classes begin

# Recruitment

- Weekend College
- Marketing and Outreach Campaigns
- First Week Push

view  
**SPRING 2015**  
classes

CLICK TO SEARCH



# Budget Update

## Governor's Proposed Budget

- Continued enhanced funding for SSSP & SEP
- Increased Base Allocation Funding: \$1.6 million
- Proposed 1.58% COLA
- Increased funding for enhanced, non-credit classes
- Maintenance & Energy projects: \$500,000

# Accreditation 2015

- |                    |            |
|--------------------|------------|
| • First Draft      | Feb. 9     |
| • Second Draft     | April 9    |
| • Academic Senate  | April 28   |
| • SCC              | May 6      |
| • Governing Board  | June 20    |
| • ACCJC Submission | Aug. 1     |
| • ACCJC Visit      | Oct. 5 – 8 |

# **Welcome to SWC**



CISO Dan Borges – New Cabinet Member

Coffee Chat - February 5



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