

SCC Rank	Total Points	Short Name	Description	Strategic Priority	Status of Request	LEGEND
1		Exchange Server 2013	Exchange Server 2013 software		Unknown	Completed Item has been delivered
2		Library ADA Access	Electronic eye for 1st floor doors (ADA access) (Library)	Physical and Financial Resource B, Student Access A, Student Success A	In Progress	
3		Latch Guards	Stainless steel lock (latch) guards for 50 doors in 300, 310, and 320 buildings. (MSE)		Completed	In Progress Item has been requisitioned but not delivered or completed
4		Creative Suite Upgrades	Upgrade of Adobe Creative Suite software in Rooms 223 & 224		In Progress	
5		Autoclave Sterilizer	Autoclave Sterilizer (Surgical Tech)		Completed	Not Started: More Info Needed Additional review is necessary to maximize spending power or efficiency.
6		SPSS Data Software	SPSS data analysis software as part of their "Statistics for Psychology" course requirement. SPSS data analysis software to support SOC and PSYC 270		In Progress	
7		Bio Air Filtration	Modification of the air filtration and dehumidifier systems for Biology's human cadaver room (room 322A). (MSE)		Completed	Not Started: Ongoing Funding Needed This item requires a change in the ongoing budget and will be addressed through the budget development process.
8		Update Software License	Update software licenses for AutoCad (by AutoDesk) and PhotoShop (by Adobe Design Standard) for ARCH program in rooms 501, 503, 504, 505, and 507		Unknown	
9		DE Support Member	DE Support · Fund online resources and online services, including e-books, research databases, chat reference, and streaming media. · Hire an additional 100% OLC staff member for faculty support in Blackboard and Online access for students	Teaching and Learning A Student Success A1 Student Access A3 Institutional Technology & Research B-2	Completed	Unknown No information is known at this time regarding this item
10		Quickbooks	Quickbooks software to support ACCT 12 in classrooms where course is taught and in labs	Teaching and Learning A-1 Student Success A Student Access A-3 Organizational Effectiveness B-1, Institutional Technology & Research A-1	Completed	
11		MSE Countertop Freezer	-20°C CounterTopFreezer (MSE)	Teaching and Learning A1-3 Student Success A1-3 Student Access A-3 Economic Workforce & Community Development A1-3, Physical and Financial Resources B2	Unknown	
12		Indoor Plumbing	Indoor plumbing for Grounds Department		Not Started: More Info Needed	
13		Push Handle Openers	Cesar Chavez Student Services Center and Student Union: Install Push handle door openers restroom doors	Student Access	Completed	
14		Canon Microfilm Scanner	Admissions/Records: Canon Microfilm Scanner 300	Institutional Technology & Research	Not Started: More Info Needed	

2013-2014 Prioritization List for 2014-2015 Budget Development: Status of Completion

15		Student Success	Fully implement the Student Success and Support Initiative in accordance with Title V regulations. This will require the full participation of several departments within Student Affairs, Institutional Technology, Office of Instruction, and Public Informa	Organizational Effectiveness, Student Success Student Access	In Progress	
16		Scheduling Development Software	Scheduling development software		In Progress	
17		Bldg. 400 Renovation	Bldg. 400 structural renovation including bathrooms and part-time office space		In Progress	
18		Forklift/Facilities	Replace aging forklift	Physical & Financial Resources	Completed	
19		First Year Experience	Develop and implement a First -Year Experience that will enhance Student Success and Completion.	Organizational Effectiveness, Student Success Student Access	In Progress	
20		Legal Resources	Access to Lexis Nexis or Westlaw for Paralegal program	Teaching and Learning A2 Student Success A1-3 Student Access A-3 Economic Workforce & Community Development A1-3, Physical and Financial Resources B2	In Progress	
21		Duplicate Anatomy Rooms	Duplicate Anatomy Room 322 models and supplies for Room 323 so that concurrent sections of BIOL 260 (Human Anatomy) can be run using both rooms. (MSE)	Teaching and Learning A2 Student Success A1 Physical and Financial Resources	Completed	
22		Push Button Locking	Internal Push button locking system for lab room doors 422, 423, 424, 425 (Lang/Lit)		In Progress	
23		Ellucian Programming	ISS/Ellucian Programming Assistance to develop Improved MIS tracking of all core services in compliance with SB 1456 SSSP Act of 2012.	Organizational Effectiveness, Institutional Technology and Reasearch	In Progress	
24		3 Radiology Sensors	Three digital radiology technology sensors for DH program		Completed	
25		Hybrid Automotive Technology	Hybrid technology for the automotive program Move Up: Industry Demand	Student Success A1,2	Completed	
26		Vehicle Diagnostic Scanners	Upgrade and/or replacement of scanners for vehicle diagnostics tests for Automotive Technology Program		Completed	

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27		Supplies & Materials	Supplies/Instructional Materials • Fund instructional materials necessary to support curriculum of accredited signature programs at the three Centers. • Increase Biology supply budget at least by 5% per year to offset increased costs for specimens, model	Teaching and Learning A Student Success A Student Access A2, A3	Not Started: More Info Needed	
28		MATLAB Licenses	MATLAB software license to support MATH 241M in room 394	Teaching and Learning A 2 Student Success A 1	No Longer Needed	
29		SCBA Air-Pak/Fire Science	Scott SCBA Air-Pak; Self-Contained Breathing Apparatus – respiratory protection (6 packs) \$5,871.00 each (Fire Science)	Organizational Effectiveness	Completed	
30		ImageNow Software	ImageNow software installation, training and support; ImageNow Maintenance Cost.	Student Access Student Success Physical/Financial Resources	In Progress	
31		Rebuild Canoe Racks	Rebuild Canoe Racks (CCAC)	Student Access Student Success Physical/Financial Resources	Completed	
32		Computer Repair Budget	Repair institutional computers that are no longer under warranty as required.		Unknown	
33		ImageNow for BFA	ImageNow document imaging for BFA	Organizational Effectiveness	Not Started: More Info Needed	
34		Concrete Grading	Grade concrete in from of faculty and School offices between 430 A,B,E,F,G,J,K, and L. (Lang/Lit)		Unknown	
35		Closed Circuit TV/CCAC	Closed Circuit TV Monitoring System (CCAC)	Student Access Student Success Physical/Financial Resources	Completed	
36		Maintenance Management	Maintenance Management (Computer Aided Facility Management) CAFM purchase	Physical & Financial Resources	Not Started: More Info Needed	
37		Lib. Security Cams	Additional Security Cameras (Library)	Physical and Financial Resource B	Completed	
38		Replace Carpet	Replace Carpet Replace worn and soiled carpet, chairs and furniture located through the Center (Student Services, Student Center, classrooms and hallways). (HEC, NC AS) Remove School office carpet and replace with new carpet. (Lang/Lit). Replace carpeti		Unknown	
39		SLO Assessment	Ongoing SLOs Assessment		Unknown	
40		Car Battery Testers	Electronic equipment to test Automotive batteries for Automotive Technology Program		Completed	
41		Library Resources	Library Resources · DANCE - Update Library and LRC resources · Reinstate book budget for parity with comparable institutions.		Completed	

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42		Replace Fitness Machines	Fitness Center Weight Bearing Machines (HESA AT)		Completed	
43		Computer Aided Dispatch	Computer Aided Dispatch (CAD):Sun Ridge Systems (RIMS)	Improve student success through early assessment, support services, course offerings and an effective learning environment	Not Started: Ongoing Funding Needed	
44		Remove Elec. Outlets	Remove the electrical floor outlets in the Reading classrooms (427, 428, 429) (Lang/Lit)	Physical and Financial Resource B	Unknown	
45		8 SARS Trak Kiosks	SARS TRAK Kiosks (8)	Student Access/Student Success	Completed	
46		Software Lic. Upgrades	Upgrade operating systems and Adobe CS creative suite software in rooms 707,712,753,752,754,755,704,705,751,751b	Teaching and Learning A, 1, 2 Student Access A-1,2 Physical and Financial Resources B2	In Progress	
47		Replace Pickup Truck	Fleet pickup truck replacement		Completed	
48		English Class Space	Dedicate more classroom space to English.		Unknown	
49		Adobe Software	Adobe Pro software for Real Estate forms to support Real Estate program		Unknown	
50		3 Proctoring PCs	3 PC for the LAS Test Proctoring Program	Student Success/Student Access	Completed	
51		Hire 5 Researchers	Researchers Hire an additional Researcher for faculty support in program review and data analysis COMM - Hire two researchers to assist the campus in assessment of student learning outcomes and student achievement data. RA&T - Two researchers taske		In Progress	
52		Ceiling Panels	Replace ceiling panels Lang/Lit School Office Journalism		Unknown	
53		CAD Software	CAD Software update in 507 and ARCH labs		Completed	
54		Gator ATV	Gator/ATV (All-Terrain Vehicle) (CCAC)		Completed	
55		Mentor Program	STEM Student/Faculty Mentor Program		Unknown	
56		Soundproof Rooms	Soundproofing of Practice Rooms in 800 building (Arts/Comm)		In Progress	
57		Basic Util Parking	Basic Utilities: Water source and electricity/lights at west end of the student parking lot in fenced storage area and track area (Fire Science)		Unknown	
58		Updated Kilns	Geil DL-82FS Kiln (Arts/Comm)		Completed	
59		CalWorks Workspace Redesign	CalWORKs: Remodel/redesign workspace	Student Success	Completed	
60		Leverage Capital Dollars	Leverage capital dollars to address deteriorating and critical condition of physical plant before adding new buildings to plant account. See attached outline of "Physical Plant Support to Student Success"		Unknown	
61		DSS Test Room	DSS: Commitment from Instructional Support Services to reserve Room 436 on an on-going basis for test proctoring during Finals week.	Student Access Student Success	Not Started: More Info Needed	

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62		Board Room Laptops	Ten laptops for Board Room	A1, A2, A3, B1, B2, B3	Not Started: More Info Needed	
63		20 Mac Computers	20 Macintosh graphics-capable computer stations, with Adobe Creative Suite, industry standard font packages and design packages (2013-14) (Arts/Comm)		In Progress	
64		Funds Honor Program	Funds for Staff/Personnel · Honors Program: Provide support (program budget, reassigned time for Coordinator, clerk and facilities)		Unknown	
65		Writing Center Laptops	6 Laptops for the Writing Center		Completed	
66		Ceramic Workspace	710 Building (Arts/Comm)		Unknown	
67		Software Upgrades	Software Upgrades · VISUAL ARTS-Software Maintenance and Replacement. It is necessary for us to upgrade or replace software every two years. This request is to provide a budget for this need. Our estimated cost is \$30,000 every two years. ·		In Progress	
68		Food Service Security	Security Equipment for Student Union & Time Out Café. Video Equipment & Turnstiles #1 - Food Services See Note Below	Physical & Financial Resources	Not Started: More Info Needed	
69		Video Equipment	Videography equipment for JOUR program		In Progress	
70		Ergo Workstations	Expand student services workstations to provide a safe and ergonomic work environment and attached filing space. (HEC, NC SS)		Unknown	
71		Staff Development	Staff Development and Conferences • TELEMEDIA-Training for New Hardware and Software • TELEMEDIA-Apple Certification on Final Cut Pro (FCP)* • Specialized Training for Staff (CCAC) • Provide professional development funds and stipends to support the		In Progress	
72		Automated Cell Washers	Purchase two automated cell washers. (MLT)		Completed	
73		Respiratory Ventilators	Respiratory Ventilators - request 2 (VN)		Completed	
74		Emergency Preparedness	Emergency Preparedness, Community Outreach and Recruiting Supplies		Completed	
75		Emergency Op. Center	Establish an Emergency Operations Center		Completed	
76		2 PASCO Boxes	Two PASCO Interface Boxes to support PHYS program		Unknown	
77		Security HECNC	Increase security, safety and emergency preparedness of the HEC, NC to include: police/security personnel, surveillance cameras, alarms and panic buttons, as well as, training on managing emergencies. (HEC, NC AS)		Unknown	

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78		Ultrasound Machine & Trainer	Siemens P10 Handheld Ultrasound Machine \$9300 Siemens Ultrasound Trainer \$18, 266 (Paramedic)		Unknown	
79		Portable Police Radios	Five (5) RCS Portable Radios 2 - Campus Police See Note Below	Improve student success through early assessment, support services, course offerings and an effective learning environment	In Progress	
80		Cable Service/Journalism	Cable installation/satellite system in Journalism lab		Unknown	
81		Photo Euipment	Photography equipment for JOUR program		Unknown	
82		Marketing Outreach	Marketing Plan/Outreach TELEMEDIA- Telemedia marketing materials Comprehensive Marketing Plan for HEC, NC (HEC, NC AS) Development and funding of a comprehensive marketing plan for the Center (HECOM) Increase the marketing of the Continuing Education		Unknown	
83		12 Tutoring Laptops	12 Laptops for Open Tutoring Labs		Unknown	
84		479 Remodel	Cosmetically and functionally remodel Rm #479 (SSBH)		Unknown	
85		5 Vehicle Police Radios	Four (4) New RCS Police Vehicle Radios, 1 - Campus Police	Improve student success through early assessment, support services, course offerings and an effective learning environment	Not Started: Ongoing Funding Needed	
86		Transcription Software	Transcription software	A1, A2, A3, B1, B2, B3	Not Started: More Info Needed	
87		Electrocardiograph & Cart	Electrocardiograph and cart (MEDOP)		Unknown	
88		16 Tutor Tablets	Sixteen (16) tablets for capturing tutor contacts in all tutorial sites.		Unknown	
89		OSS Print Shop	Improve or find facility space for merging of OSS and Print Shop operations to be located in one area or in closer proximity.	Organizational Effectiveness	Not Started: Ongoing Funding Needed	
90		Hire Consultant	Hire consultant to develop plan to respond to RFP for AB86 (Adult Education)		Unknown	
91		Organic Glassware Equipment/MSE	Set of organic glassware equipment (set contains 24) (MSE)		Unknown	
92		Remodel Assessment Center	Assessment Center: Remodel main staff area to provide for two or three cubicles for staff workstations and remove wall in front of Technician's Desk	Student Access Student Success	Not Started: More Info Needed	
93		751 Remodel	751 Remodel		Unknown	

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94		4 Police Vehicles/HECs	Purchase of Four (4) New Police vehicles for patrol. Vehicle costs include Emergency equipment, computer, exterior graphics, labor and installation charges. Cost does not include the RCS radio required in each car. RCS radios must be purchased separately	Improve student success through early assessment, support services, course offerings and an effective learning environment	Not Started: Ongoing Funding Needed	
95		Bathroom Flooring/Health Services	Health Services: Replace bathroom flooring (Rm. 601F)	Physical and Financial Resources	Not Started: More Info Needed	
96		Electric Cart for Lab Tech Support	Electric cart to be shared among Instructional Lab Technicians when providing on-call support for smart classrooms and computer labs.	A1	Unknown	
97		Reconfigure Library Carrels	Reconfigure study carrels in Reference Area on 2nd floor of Library to improve visibility and assistance. (Library)		Unknown	
98		Zambonie Floor Cleaners	"Walk behind floor cleaners; Zambonie style"	Physical & Financial Resources	Not Started: More Info Needed	
99		Honors Program Center	Designated Office and Student Center for Honors Program		Unknown	
100		Fund MEFC	Funding to sustain the operations of the Microenterprise Family Childcare Program (MEFC)		Unknown	
101		3 Daihatsu Carts/Grounds	Replace Daihatsu gasoline driven carts (3)	Physical & Financial Resources	In Progress	
102		Health Services/Wellness Center	Health Services/Personal Wellness Services: Wellness Center (Identify Space)	Physical and Financial Resources	In Progress	
103		Alaris Medley Pumps/ADN	Four (4) Alaris Medley IV Pumps (ADN)		Unknown	
104		Visual Arts Computers	VISUAL ARTS-Computer Replacement Program. The Photography & Digital Imaging Program needs to replace instructional computers every 4 years. This needs to be addressed in the institutional technology plan.		Unknown	
105		Ventilators Warranty/VN	Warranty for Respiratory Ventilators (VN)		Unknown	
106		Support Funding	Guest Speakers and Special Events MUSIC - Funding for Music Recital Series MUSIC - Augment Piano Accompanist Budget TELEMEDIA-Film Festival / COMCOL VISUAL ARTS - Visual Arts Visiting Artist / Lecture Budget. This request is to be able to bring		Unknown	
107		OSS Mail Equip.	IM 700 Mail Machine, Dynamic Weigh Platform, 10 Pound Scale, Modem, Roll Tape Dispenser, Scale Stand, 300 Dept. Accounting, Deferential Weight Conveyor Stacker, Rate protection, Maintenance.		Completed	

108		Curriculum Development	Curriculum Development • VISUAL ARTS - Curriculum Development • Create courses that are interdisciplinary between Digital Media, Communication, and Illustration. Create a certificate that collaborates between Photography and Telemedia to train students		Unknown	
109		Electric Cart/IT	Electric cart to be shared among IT network and systems staff for transporting equipment, supplies and tools to various work areas across campus.	A1	Not Started: More Info Needed	
110		New Buildings	Buildings · Design new MSE Building · THEATRE ARTS- We need a completely redesigned building.		Unknown	
111		S/P Conference Upgrade	S/P Conference Room Upgrade	A1, A2, A3, B1, B2, B3	Not Started: More Info Needed	
112		Institutional Memberships	Institutional Memberships: • VISUAL ARTS-Museum of Man membership for Art History Faculty - \$45 per year • VISUAL ARTS-CAA institutional membership dues - \$850 per year • VISUAL ARTS-AIGA membership dues - \$110 individually per year for four visual arts f		Unknown	
113		Push Door Openers	Push handle door openers for the Campus Police Office		No Longer Needed	
114		Student Lounge Furniture	Cesar Chavez Student Services Center: Student Lounge Furniture	Student Success Student Access	Completed	
115		Credit Card Processing	POS Software and Hardware (CCAC)		Unknown	
116		Staff Training	Purchasing & Warehousing staff will require on-going training, including training on all upgrades to online purchasing & warehousing software.		In Progress	
117		Student Worker	Student Workers and Special Staff · VISUAL ARTS - District Student Worker – Photography and Digital Imaging · VISUAL ARTS - District Student Worker - Ceramics		Unknown	
118		Donation System	Raisers’ Edge configuration and training.	Physical and Financial Resources/Orginational Effectiveness	Completed	

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