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**2013-14 S/P Division Goals Aligned with Strategic Priorities 2012-15: DRAFT 1**

**(to include S/P Annual Goals for 13 – 14)**

**The purpose of this document is to determine status of Division Goals Please indicate whether or not the Division Goals have been completed or not. Goals that are indicated by an asterisk need further explanation.**

| **Strategic Priority** | **Division Goals** | **Asterisks (\*) next to goals indicate need for clarification. Please explain how you will define or measure this goal.** | **If Completed** **Please provide a brief description or link to evidence.** | **Not Completed****Why was goal not completed? Please check box below and provide a brief description why this was not completed or no longer a goal.** |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
| **Teaching and Learning** |  **TL.A.1.1.:** Develop and implement a Distance Education Handbook and related policies to meet ACCJC standards for distance education courses. (ALO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
|  |  |  |  |  |
| **Student Access** |  |  |  |  |
|  |  |  |  |  |
| **Student Success** | **SS.A.1.1:** Create “Know Your Campus Resources” materials—both print and electronic—that help students gain access to academic support, financial assistance, co-curricular activities and other support opportunities. (PIO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Student Success** | **SS.A.1.2:** Create a virtual campus tour that helps students connect to resources through their mobile devices. (PIO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Student Success** | **SS.A.1.3:** Create training materials for faculty and staff so they can serve as ambassadors to guide students to campus resources. (PIO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Student Success** | **SS.A.1.4:** Provide leadership for student achievement goals. (S/P)\* |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
|  |  |  |  |  |
| **Economic, Workforce and Community Development** | **EWCD.A.2.1:** Develop and implement goals and objectives of the Southwestern College Communications Plan and the Proposition R Communications Plan. (PIO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Economic, Workforce and Community Development** | **EWCD.A.2.2:** Increase number of presentations containing district’s key communications points. (PIO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Economic, Workforce and Community Development** | **EWCD.A.2.3:** Establish a regular production cycle for Governing Board and legislative newsletters. (PIO) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
|  |  |  |  |  |
| **Organizational Effectiveness** | **OE.A.1.1:** Implement Strategic Planning Committee and institute a college-wide annual review, assessment and renewal process for the institutional strategic plan. (OIE) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Organizational Effectiveness** | **OE.A.1.2.:** Continue to establish grants management system. (OIE) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Organizational Effectiveness** | **OE.A.1.3.:** Provide leadership for ongoing accreditation reaffirmation. (S/P)\* |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Organizational Effectiveness** | **OE.A.1.3.:** Prepare the Shared Consultation Council (SCC) Planning Committees and members of the Accreditation Oversight Committee for the 2015 Self Evaluation. (ALO)\* |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Organizational Effectiveness** | **OE.A.2.1:** Assure effective SCC functionality. (S/P)\* |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Organizational Effectiveness** | **OE.A.2.2:** Provide leadership through transparent and shared-decision making processes. (S/P)\* |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Organizational Effectiveness** | **OE.A.3.1:** Assure support for Policy Committee. (S/P)\* |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
|  |  |  |  |  |
| **Institutional Technology and Research** | **ITR.A.1.1:** Implement CCCApply. (IT) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Institutional Technology and Research** | **ITR.A.1.2:** Implement online parking permits. (IT) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Institutional Technology and Research** | **ITR.A.1.3:** Ellucian Action Plan. (IT) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Institutional Technology and Research** | **ITR.A.2.1:** Enterprise wireless networking project. (IT) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Institutional Technology and Research** | **ITR.A.2.1:** Network modernization and infrastructure upgrade project. (IT) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
| **Institutional Technology and Research** | **ITR.A.3.1:** Develop and implement a data governance system at Southwestern College. (OIE) |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
|  |  |  |  |  |
| **Physical and Financial Resources**  | **PFR.A.1.1:** Continue to evolve the SWC Foundation’s program development capacity to reflect a comprehensive fund raising programs and services. (OIE)\*  |  |  | **❑ No longer a goal*** **In Progress \_\_\_% Completed**

 **Expected completion date\_\_\_\_\_\_\_****Reason:** Choose an item.**If other, please explain:**  |
|  |  |  |  |  |
| **Human Resources** |  |  |  |  |