



PROPOSITION R

MONTHLY EXECUTIVE UPDATE

PROGRAM UPDATE

JUNE 14, 2016

Wellness and Aquatics Complex

- Main Building and Pools Construction on Schedule
- Infrastructure Construction on Schedule
 - Building foundation supports
 - Retaining walls
 - Sewer, water, fire, electrical
 - Roads and vehicle circulation





WELLNESS AND AQUATICS COMPLEX

BUILDING FOUNDATIONS, RETAINING WALLS AND UTILITIES

National City Classroom Addition

- Underground Storage Tank Removed
 - Reviewing schedule for storage tank removal impact
- Interior Remodel Work Continuing on Schedule



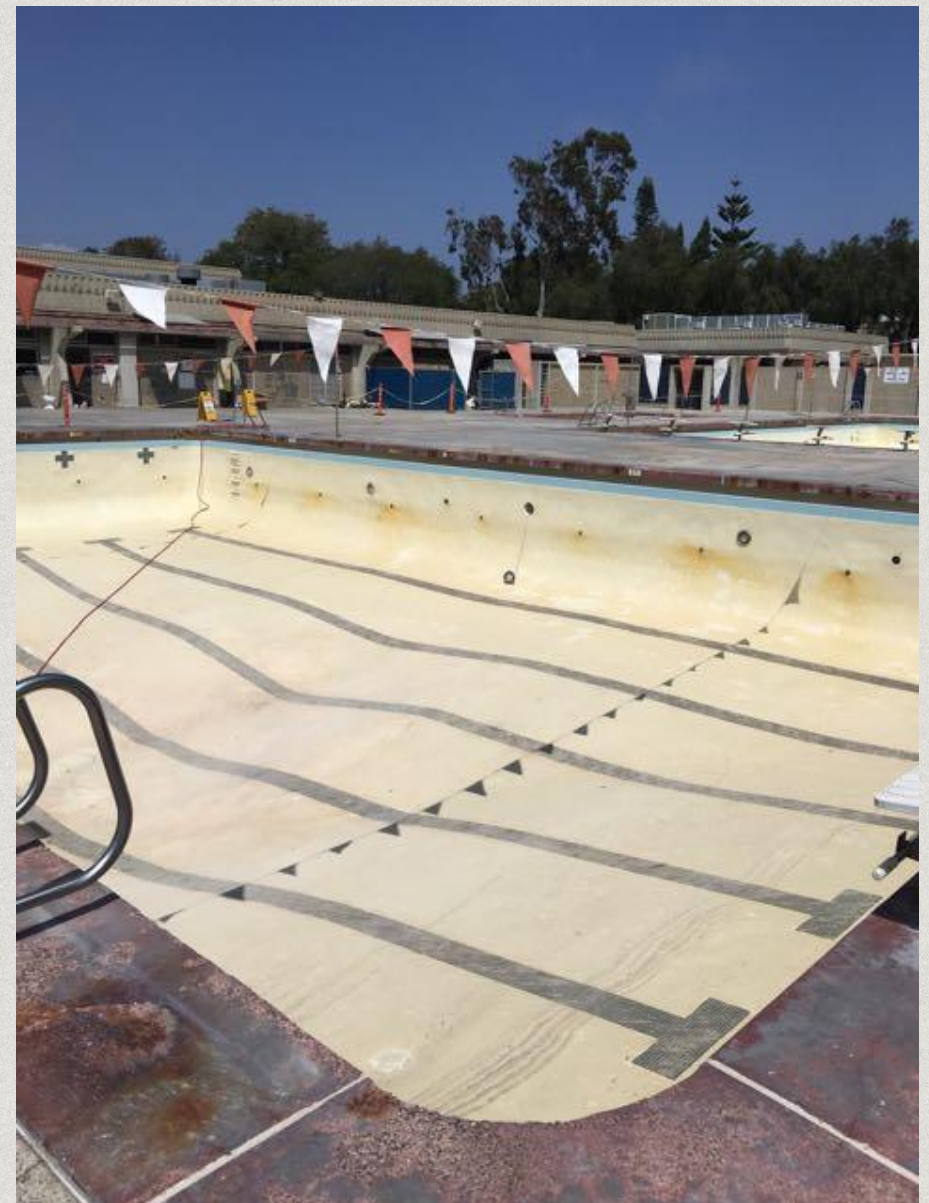


NATIONAL CITY HIGHER EDUCATION CENTER

NEW BUILDING ADDITION AND CENTER FOR BUSINESS ADVANCEMENT OFFICE RENOVATION

Math, Science, and Engineering Building

- Division of State Architect (DSA) Approval Received
- Abatement and Site Demolition Work in Progress
- Construction Bid Opening (four packages) June 22





BUILDING 1000 AND POOLS DEMOLITION

BREAKING GROUND FOR THE MATH, SCIENCE AND ENGINEERING BUILDINGS

Performing Arts and Cultural Center

- Construction Document Development Continuing



Security Building

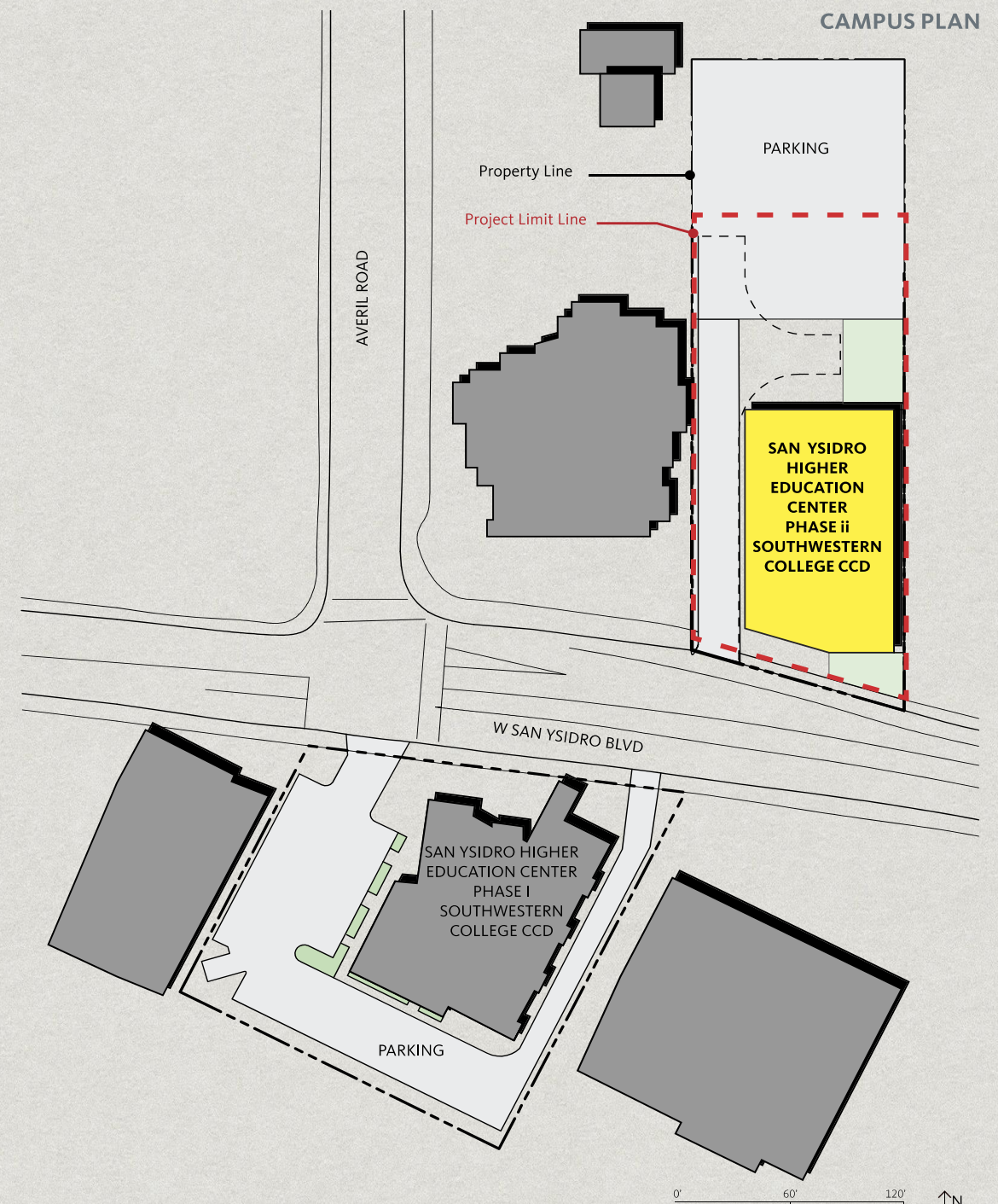
- Construction Document Development Continuing



Facilities Master Plan

Final Project Proposal for San Ysidro HEC Phase II

- “The site is already overcrowded and deficient in instructional and academic support spaces. The center cannot offer more courses. Wait lists, capped at 20 students, are full for most classes.”
- The District’s 2013 Educational Master Plan projects that San Ysidro HEC will experience 110% growth from 2008 – 2030.
- Three-Story Classroom Building
- 16,430 Assignable Square Feet
 - Labs, office, library and AV/TV
- Project Estimated Cost: \$16.28 million



FAREWELL AFTER 50 YEARS OF SERVICE



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