

2016 SCC MASTER PRIORITIZATION RESULTS

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Survey Rank	Total Points	Group	Group Rank	Short Name	Description
1	2450	New Technology	1	Budget reporting management application	Technology and software upgrades are needed throughout the entire district to improve efficiencies, communication, security and student/staff access.
2	2398	Major Equipment	1	Replace freezers & Refrigerators	Equipment in the Food Service area has not been updated or replaced in over 40 years for the most part. The Food Service operations does not generate the kind of revenue needed to replace and update their equipment. This is causing delays in service provision and limiting our food choice offerings to meet an increasingly diverse student population
3	2396	Facilities	1	Repair roof - Rm 712 outdoor classroom	The 710 and 750 buildings are in need of repair to ensure student safety and efficiency. Students are exposed to rain and flooding in the 712 outside classroom and to extreme sun in the 750 outside classroom. Students are unsuccessful in their coursework and instruction is severely impaired.
4	2395	New Technology	2	District Portal	Improved technology in the ERP area will benefit staff and students by more easily providing the information as needed.
5	2356	Uncategorized Needs	1	Obtain Para Legal Program Accreditation	Scheduling has always been a challenge at SWC. A software or spreadsheet that could provide for classroom and course efficiency selection. These are recurring functions that chairs/deans now do manually. IT could be a software and/or spreadsheet that ties into parameters set by the Enrollment Management Plan.
6	2329	Facilities	2	Floor Maintenance in 805 and 801	No Description Available
7	2310	New Technology	3	SQL Migration	Recruit for open/funded position to support OIE

	8	2251	New Technology	4	Fire suppression for Data Center	Replace outdated UPS system for primary Data Center
	9	2195	Uncategorized Needs	2	funding for 508 training for select faculty	The accessibility standards online courses must reach, particularly WCAG 2.0, are far outside of the realm of faculty knowledge and experience. Accessibility specialists have training and experience that everyday faculty simply do not have. So, although faculty are committed to their students' success, they often do not have the skills needed to test for accessibility and format materials to meet stringent standards. Those who are willing to invest their own time and money into receiving such training find yet another barrier: the enormous amount of time required to retrofit all online materials for accessibility. Simply put, the college needs to share this burden if we are to bring our course into compliance in a timely manner.
	10	2185	Major	2	Center Pivot Tilter Melter T 301	No Description Available
	11	2180	Facilities	3	Tennis Office Roof Replacement	Current tennis academy personnel (SWC adjunct faculty member and hourly tennis academy director/instructor) have no computer hardware to perform essential tasks including program registration, participant tracking, financial tracking, program evaluation and operational planning. Building needs wired or wireless router for connectivity to District network.
	12	2176	New Technology	5	Lexis Advance for the Paralegal Program	required legal research online service for the legal industry and is required to teach SLOs. Continue to purchase access to Lexis Advance online service for paralegal faculty and students. The school did purchase it for this academic year, but we also need it for the next academic years.
	13	2118	Major Equipment	3	Emergency Cart	No Description Available
						Improve the waste management program to
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2054	Facilities	4	Facilities Renovation	reach a 70% recycle rate by 2020 and reduce greenhouse emissions per state mandates. This will require a comprehensive program with a dedicated person to oversee all waste including green, construction and educational waste. This person should also coordinate all campus sustainability efforts working with faculty, staff and students.
2050	New Technology	6	Contracts and Bidding Module for ESM Solutions	A new integrated Online Contracts and Bid Management system needs to be procured, implemented and rolled out to the District. Create a contracts department that would facilitate the District need for all contract related functions as a one-stop service.
2021	Uncategorized Needs	3	Application Fee	There is a fee of \$2,500.00 just to gain access to the online program that allows us to put our paper ABA application online for review.
1997	Facilities	5	Reorganization of Room 751B and 751C	No Description Available
1956	Uncategorized Needs	4	Add to Book Budget	No Description Available
1952	Facilities	6	Push-button accessible door for DSS classroom 436	No Description Available
1926	New Technology	7	Two carts of chromebooks for checkout from Library	No Description Available
1913	Major Equipment	4	A-2 broadsheet printer	Equipment is essential for student success. Unfortunately, in the Journalism program we have very limited equipment, some of which is outdated and must be shared by many students.
1889	Uncategorized Needs	5	Captioning of Videos (Accessibility)	As part of the College District's commitment to Universal Design in Education, there is a need to design classrooms that are accessible for all students. Currently, the classroom used by DSS (Rm. 436) needs to be accessible (with a push button access door).
	New			Camtasia is widely used by college faculty throughout the country to create quality instructional videos. It is a full-featured software program that allows users to create screencasts and webcam videos and merge them together seamlessly.
	2050 2021 1997 1956 1952 1926	2021 Uncategorized Needs 1997 Facilities 1956 Uncategorized Needs 1952 Facilities 1926 New Technology 1913 Major Equipment 1889 Uncategorized Needs	2050 New Technology 6 2021 Uncategorized Needs 3 1997 Facilities 5 1956 Uncategorized 4 1952 Facilities 6 1926 New 7 1913 Major Equipment 4 1889 Uncategorized A Needs 5	2021 Uncategorized Needs 3 Application Fee 1997 Facilities 5 Reorganization of Room 751B and 751C 1956 Uncategorized Needs 4 Add to Book Budget 1952 Facilities 6 Push-button accessible door for DSS classroom 436 1926 New Technology 7 Two carts of chromebooks for checkout from Library 1913 Major Equipment 4 A-2 broadsheet printer 1889 Uncategorized Needs 5 Captioning of Videos (Accessibility)

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	23	1880	Technology	8	Camtasia	Callouts and cursor effects draw attention to key concepts and keep students engaged, and its unique green screen feature allows faculty to make creative videos that students will watch repeatedly.
	24	1857	Facilities	7	Renovation of 750 outdoor/indoor classrooms	No Description Available
	25	1851	New	9	Voicethread	: VoiceThread is a user- friendly tool for having asynchronous multimedia discussions. Students can see and hear their instructor and classmates as well as share examples and resources via webcam. VoiceThread is commonly used for
	_0		Technology	ŭ		class discussions, group work, interactive lectures, and student projects. In a current SWC English Department pilot, it has been enthusiastically embraced by students and has had a positive impact on retention.
	26	1813	New	10	Computer equipment for DE training	After consultation with the Dean of ISS, the Training Services Coordinator, and the Online Learning Center, we have determined that the following computer hardware will enable us to create a training space to effectively serve both
			Technology	٠٠		individuals and small groups: 3 21-inch iMacs, 10 PCs (8 with regular monitors, 1 27-inch monitor, 1 48-inch (approx.) monitor for wall-mount display, 2 wireless keyboards, 2 wireless mice.
	27	1813	Major Equipment	5	Powermatic Oscillating Edge Sander	No Description Available
	28	1771	Uncategorized Needs	6	Seeking Safety Training	No Description Available
						Facility needs: The Telemedia program uses its labs as classrooms which are not suitable environments for student learning or classroom instruction. The Studio, Control Rm, Machine Rm and Audio Rm were not designed for student instruction and require major renovation to provide learning space for students and to enable instructors to have a direct line-or-sight

between facilities.

	29	1750	Facilities	8	Telemedia Facility Construction or Renovation	Currently, students are forced to either cram into a small space, such as the Audio Rm, so that they can see the demonstration or have to be brought in groups of five so they can get a full view of the equipment being demonstrated. Significantly, the Telemedia facilities also do not provide access to students with disabilities, a serious violation. In order to schedule additional courses and provide access to labs outside of class-time, the program requires space suitable for instruction (i.e. taking tests, writing, etc.). Currently, students carry tables and chairs into the lab so they can sit and write.
	30	1738	New Technology	11	Business Objects enhancement	As the year of the comprehensive self study, the district highlighted successes and created three Actionable Improvement Plans. Coupled with the recommendations from the Accreditation report, the district continues its journey for continuous improvement.
	31	1720	Major Equipment	6	Floor Model Elephant Etching Press 30" x 52"	No Description Available
	32	1680	Uncategorized	7	Conference funding for DE faculty	Regular interaction with students in the face-to-face classroom is natural and plentiful, but it requires careful planning and skill to achieve in an online environment. Because synchronous conversation is not an option in online courses, technology can be used to
	02	.000	Needs			create asynchronous interaction. The best tools involve video so that instructor and students can see and hear one another, but specific hardware and software are required to bring the instructor into the classroom via audio and video.
	33	1678	Major Equipment	7	Security Cameras	Replace security cameras
			, ,			This is a computerized controls programs that monitors room temperature, HVAC equipment scheduling and performance, energy consumption, and
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34	1677	Facilities	9	Electronic Card Key System	reporting. Without this data, the district cannot perform predictive maintenance effectively or reduce energy consumption and greenhouse gases. Building dashboards can be installed so students could learn about energy conservation and sustainability.
35	1674	New Technology	12	New Scheduling and Room Chart Software	Scheduling has always been a challenge at SWC. A software or spreadsheet that could provide for classroom and course efficiency selection. These are recurring functions that chairs/deans now do manually. IT could be a software and/or spreadsheet that ties into parameters set by the Enrollment Management Plan.
36	1619	Uncategorized	8	District Accessibility Line Item Budget	No Description Available
37	1609	New Technology	13	Replace computers in combined 227/228 lab	An Accounting/Business Lab will improve student access, learning, success, and completion. We recommend that Room 227 be joined with Room 228 (too small to be a computer lab) to expand the size of the room to be used for Accounting/Business/CIS classes lab time. This will allow space for existing 30 computers, tables for students with laptops. This will free up use of either room 202 or 203 to be the dedicated Accounting/Business Lab with an area for the Lab Supervisor who will manage tutors. Communication on
38	1580	New Technology	14	New work order system	communication on campus to coordinate repairs as well as respond to urgent matters are inefficient. By using a PDA device along with the new work order system will allow users to respond to new matters while on campus instead of the current system where they would have to report back to the main office before being notified. The new work order system along with the PDA's will make the maintenance, custodial and grounds departments response to Faculty needs quicker as

well as improve the

					communication between all departments.
39	1561	Facilities	10	New LNT Horticulture Classroom Building.	The new LNT classroom building is simply a commitment by the college to support and grow the program. It is the most pressing challenge that faces LNT staff - getting the college to get behind the program. Administrators, faculty, and advisory members need to meet, plan out the future of the program, and commit to a plan (3 year, 5 year, 7 year, etc). If growth is achieved, then this new building should be fast-tracked. We can't go on with administrators simply penciling us out with absolutely no input or communication with the LNT staff.
40	1550	Uncategorized Needs	9	Equipment repair and replacement	Aging equipment along with the SWC facilities department has had to replace major equipment. SWC Facilities has had to replace the vacuum system (\$21,000), and two x-ray units (\$10,000). The DH program has to absorb repairs to sterilizers, x-ray switches, and dental units. The instructional budget cannot support the depth of the repairs and replacement without sacrificing student achievement, and funds subtracted from the instructional budget.
41	1517	New Technology	15	6 - Scanners	Scanning images is an important part of graphic design classes and is imperative for students to create designs with original artworks.
42	1505	Uncategorized Needs	10	Universal Design Procedures	No Description Available
43	1504	Facilities	11	Renovate green house	Our main challenge is to get the administration to support the updating of the LNT program and the restating of the Sustainable Energy Studies program. This new greenhouse should be not only the latest in nursery technology but also be a model for energy savings.
44	1502	Major Equipment	8	All Terrian Vehicle (ATV)	No Description Available
					Maxient software purchase and installation
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	45	1474	New Technology	16	Maxient - Case Managment System	is a third-party software which will include purchase cost, program installation, training, and importing of existing G&O files.
	46	1454	Facilities	12	Simulation Labs and training facilities	The HECOM offers comprehensive student services and quality instructional methodologies in an effort to support student retention, success and completion. It does so within the confines of its existing budget, as well as with grant funds. However, major initiatives that include renovation of facilities or the addition of student support services fall outside the confines of the existing HECOM budget.
	47	1417	Major Equipment	9	SR-23 Stinger I CNC Router	Lab equipment in art department receives heavy use by students and often requires major or minor repairs to maintain safety and function. Broken equipment that could be repaired in instead replaced at a higher cost to the college. Equipment that is outdated or has expired need to be replaced.
	48	1417	Uncategorized Needs	11	Funding for Title IX Workshops and Online Training	Currently, Health Services and Personal Wellness are fully funding all education components of Title IX. Since this is a District level compliance matter, the funds to operate these programs should come from the District. This will free up resources for HS and PWS for other uses including funding for increased personnel.
	49	1415	New Technology	17	Webcams, microphones, and headsets for check out	10 Logitech webcams, 10 Logitech ClearChat headsets, 5 Blue Snowball microphones.
	50	1361	Facilities	13	Two new dance studios	An additional dance studio is needed to offer more split level dance courses.
	51	1352	New Technology	18	APP monitor system	SWC has outdated instructional equipment that needs to be upgraded. Having an annual replacement budget would help to alleviate this issue. Along with the infrastructure costs indicated, academic specialists' time using
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					turnkey vendor supplied infrastructure will be required to develop and utilize new classroom and lab equipment.
52	1324	Major Equipment	10	baby grand piano	No Description Available
53	1317	Facilities	14	Combine Rooms 227 & 228 computer labs	The current challenges are that for the size of the 203 classroom the current screen is not big enough for student viewing. If students are having challenges in this viewing, it is curtailing access to course content - success and completion. This is not an effective learning environment.
54	1314	New Technology	19	Software for Library Instruction online	We also would like to expand the software available for teaching to online students so that we provide a more equitable version of our face-to-face orientations to DE students. For example, we would like to provide a series of one-minute teaching videos.
55	1302	Uncategorized Needs	12	Supplies and Materials	The accreditation funds have been exhausted due to all of the arrangements for the initial External Evaluation Pre-visit in August and visit September 28 - October 1, 2015. More funds are needed to cover the costs for future follow up site visits and any preparations associated with the visits.
56	1274	Major Equipment	11	new technology	Teach students how to use additive and subtractive manufacturing processes along with Computer Aided Manufacturing (CAM) software to create physical models and prototypes from virtual models designed with Computer Aided Design (CAD) software.
57	1258	Uncategorized Needs	13	Maintain SLO points and IPROC positions	As the year of the comprehensive self study, the district highlighted successes and created three Actionable Improvement Plans. Coupled with the recommendations from the Accreditation report, the district continues its journey for continuous improvement.
58	1231	Facilities	15	Add windows to study rooms	No Description Available
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7/13/2016			S	WC - SCC Master Prioritization Results	
59	1213	Major Equipment	12	Funding for new Planetarium Projector	and install a new planetarium projection system is requested.
60	1210	New Technology	20	Satellite cable system	A satellite dish and subscription would be a very affordable alternative to digging a new cable connection.
61	1170	Major Equipment	13	Surgical Operating Table	Current surgical table broken AMSCO 2080. Students are unable to practice patient's positioning during surgical procedure which is an essential practice.
62	1169	Uncategorized Needs	14	Memberships	Although we asked for our AAfPE membership to be an institutional membership; this may not have been done. I am in the process of determining whether or not this has been accomplished.
63	1167	Facilities	16	Equip 2 Additional Classrooms with Video-Oral Labs	No Description Available
64	1160	New Technology	21	Technology for DE video production	A top faculty training request is for creating instructional videos. To teach faculty how to do so and to enable them to create videos during the training, the following technology is needed: HD camcorder, lavalier or boom microphone, green screen stand, and lighting kit.
65	1115	Facilities	17	Remodel of building 1200	Need to identify funding source to remodel building and add space so that Facilities personnel can complete their work in a safe and healthy manner. The Maintenance, Custodial and Grounds shops have been cobbled together over the years and are now a hodgepodge of inefficient space. In addition, they don't have insulation or appropriate HVAC and temperatures get over 100 degrees on certain days of the year and the staff are working on their paperwork in these spaces. Inventory control is minimal due to the layout and cargo containers have been added to store items.
66	1114	Major Equipment	14	Powermatic Woodworking Planer	No Description Available
67	1105	Uncategorized Needs	15	Budget increase	District budget allocation
					Without a site license for SPSS and 5 user licenses

68	1104	New Technology	22	SPSS Site License and 5 user licenses	we can not offer face-to- face sections of SOC/PSYC 271 (Data Analysis in Sociology and Psychology). Online sections of this course are not efficient and do not produce strong CSLO results.
69	1067	Major Equipment	15	Nursing Metl Man Manikin	Current simulation manikin needs to be replaced. The current manikin is antiquated and not worn out, never working properly. The SIM lab can not provide an efficient and effective simulated nursing experience that is conductive to student learning.
70	1062	Facilities	18	Permanent classroom for DSS test proctoring	No Description Available
71	1061	New Technology	23	VOIP telecommunication system	The current Phone switch is outdated and in need of replacement.
72	1015	Facilities	19	Court Resurfacing	Current tennis academy personnel (SWC adjunct faculty member and hourly tennis academy director/instructor) have no computer hardware to perform essential tasks including program registration, participant tracking, financial tracking, program evaluation and operational planning. Building needs wired or wireless router for connectivity to District network.
73	1012	Major Equipment	16	Fluorescence Spectrometer - Chemistry	Currently, neither supply nor equipment budgets are adequate to replace our outdated equipment. In addition, as we offer more sections, we need to increase our supply budgets.
74	976	New Technology	24	Two laser jet printers for L-244	We do not have working printers in L-244.
75	965	Major Equipment	17	Funding for Heliostat Repair	Capital outlay is requested to purchase specialty parts and hire expert assistance in repairing and re-installing the heliostat.
76	964	Facilities	20	Simulation Lab Renovation or Expansion	No Description Available
77	936	New Technology	25	Increase funds for additional iMacs in Trng. Srvcs	6 additional iMacs are needed in the Training Services lab
78	916	Major Equipment	18	Large Format Printer	No Description Available
					As the year of the comprehensive self study, the district highlighted successes and created

	046	Uncategorized	40	Description and the state of th	three Actionable Improvement Plans.
79	910	Needs	16	Recruit for open/funded position to support OIE	Coupled with the recommendations from the Accreditation report, the district continues its journey for continuous improvement.
80	891	New Technology	26	eForm software	There are many required forms that students need to submit to either Admissions & Records or the Financial Aid departments. The more effective the college is in getting this information in
		Maion			a simple manner the easier it is for students to comply.
81	873	Major Equipment	19	Floor Model Elephant Etching Press 18" x 36"	No Description Available
82	864	New Technology	27	iPad and Laptop for Mobile Service	A laptop for the Reference Desk would allow librarians to provide reference service at open houses, fairs, welcome week, and other times where mobile assistance would benefit students.
83	851	Uncategorized Needs	17	Instructional budget increase	No Description Available
84	841	Major Equipment	20	Equipment Upgrade UHD Migration	No Description Available
85	833	Facilities	21	Health and Wellness Center	To find a physical space on the Chula Vista campus which can meet the physical needs for both Health Services and Personal Wellness Services.
86	830	New Technology	28	On-Line Registration/Payment Colleague Modules	The Department of Continuing Education has not kept pace with incorporating/utilizing online systems for most of its related functions including but not limited to student registration, application, payment/financial processes. Staff continues to spend exorbitant amounts of time and energy processing all this information and data manually.
87	792	Major Equipment	21	Trauma Hal	No Description Available
88	790	New Technology	29	3 - Optical Drives	The art department has instructional equipment that is aging or has expired. In addition, the department needs to stay competitive and relevant with industry standards.
					Teach students how to use additive and

13/2016			S	SWC - SCC Master Prioritization Results	
89	773	Facilities	22	Forensic Lab	subtractive manufacturing processes along with Computer Aided Manufacturing (CAM) software to create physical models and prototypes from virtual models designed with Computer Aided Design (CAD) software.
90	760	Uncategorized Needs	18	Compensation for Certification Program	Our most immediate challenge is arranging for compensation for faculty who complete this mandatory training. Many of the details have been worked out and negotiations are in progress. The clerical aspects of providing this training program also will be a challenge: we will need to create and maintain records of registration, completion, grades, certification, credit/compensation, and dates for certification and eligibility to teach online. Much of this data will need to be communicated to Professional Development, Human Resources, Payroll, and department chairs. Lastly, we will need to arrange for software licenses for VoiceThread and Camtasia so that participants can complete assignments and learn to use these tools in their own classes.
91	748	New Technology	30	Center Public Address System	A center PA system would allow for instantaneous instructions to students, staff, faculty and the public should an emergency arise.
92	746	Major Equipment	22	Drytac Hot Press / Vacuum Press	No Description Available
93	703	Major Equipment	23	Wheelchair Accessible Cart	In order to create a welcoming environment, need to provide centralized access to student health and wellness services.
94	686	Uncategorized Needs	19	Travel and Meals	The accreditation funds have been exhausted due to all of the arrangements for the initial External Evaluation Pre-visit in August and visit September 28 - October 1, 2015. More funds are needed to cover the costs for future follow up site visits and any preparations associated with the visits.
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95	657	Facilities	23	Southwestern College Track & Field constructed	T'Facility Remodel and Improvement - Southwestern Track & Field facility a. Demolition of existing facility b. Design of new ""state of the art"" Track & Field, running/exercise facility c. Grading, preparation, installation of substructure d. Construction of synthetic surface track, jump and throw facility III. New Construction a. Stadium bleachers b. Track & Field Club House - i. Coaches Offices ii. Classroom iii. Locker room iv. Restroom v. Weight room vi. Equipment storage rooms vii. Concession viii. Scoreboard "
96	649	Uncategorized Needs	20	Training (Safety & Title IX)	In order to create a welcoming environment, need to provide centralized access to student health and wellness services.
97	643	Major Equipment	24	Plant Tissue Culture Growth Chamber	No Description Available
98	614	Facilities	24	Remodel existing grounds building	Remodeling and weatherization project of existing grounds building.
99	608	Major Equipment	25	SOMSO Cow Model (Wards Catalog Number 815040)	No Description Available
100	583	Major Equipment	26	Birthing Simulator	This is new equipment.
101	583	Uncategorized Needs	21	SDSU Alignment Lead	Even after successfully completing English coursework here, our students struggle after transfer to SDSU. The challenge is ensuring that our English courses prepare students to succeed when they transfer.
102	578	Facilities	25	Facilities Upgrade/Renovation	Replacement of two reach in freezers, surveillance camera's, panic buttons and police presence. [Facilities Renovation.
103	551	Uncategorized Needs	22	Streaming Media	No Description Available
104	544	Major Equipment	27	Video-Oral Lab Equipment	The Video-Oral Equipment is a the main training tool for teaching students skills in performance, public speaking, and debate. Need 4 versions of the following for each of the 4 labs: new Mac Mini computer, new keyboard, new computer monitor, new microphones over speaking area, new microphones for in booth

						use, sets of headphone, Pinnacle (or similar) software.
	105	508	Facilities	26	Build additional custodial storage closets on camp	Need to identify funding source to remodel building and add space so that Facilities personnel can complete their work in a safe and healthy manner. The Maintenance, Custodial and Grounds shops have been cobbled together over the years and are now a hodgepodge of inefficient space. In addition, they don't have insulation or appropriate HVAC and temperatures get over 100 degrees on certain days of the year and the staff are working on their paperwork in these spaces. Inventory control is minimal due to the layout and cargo containers have been added to store items.
	106	501	Major Equipment	28	NMR Spectrometer - Chemistry	Currently, neither supply nor equipment budgets are adequate to replace our outdated equipment. In addition, as we offer more sections, we need to increase our supply budgets.
	107	492	Uncategorized Needs	23	Personnel restructure	Currently there is no permanent resource to write, photograph and videotape the many positive stories and programs at the college. With the addition of a new full-time education foundation director, there will be more of a need to create materials that promote the college.
	108	470	Facilities	27	Renovate existing CE offices for ADA compliance	Current Continuing Education Department on Chula Vista campus is not ADA compliant, nor customer friendly. High reception counters, lack of student service space/resources (student services space with computers for on-site applications/registrations), poorly placed employee workstations, dated carpeting, furniture and fixtures create an unfriendly and inefficient work/learning environment.
	109	465	Major Equipment	29	Thermal Radiation Lab (6 units)	No Description Available
.,	110	463	Uncategorized	24	Increase Math Ctr. tutor budget from 48 to 100 hrs	No Description Available
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13/2016			3	WC - SCC Master Prioritization Results	
		Needs			
111	438	Major Equipment	30	Blackbody Radiation Apparatus (3 units)	We lack equipment, particularly those related to modern physics, fluid mechanics, waves, magnetism, and thermal physics. These topics are all part of our transfer agreement and the ADT but experiments on these topics are either non-existent or woefully inadequate. We have a duty to ensure they are part of our courses. Acquisition of the following equipment will bring our program to full compliance with our transfer agreement and ensure students actually learned all the topics they require for transfer.
112	434	Uncategorized Needs	25	Electronic Databases, E-books, and Streaming Media	The challenge to reinstating and maintaining a regular and adequate print and electronic collection by Fall 2016 is a gap in the budget development process.
113	426	Facilities	28	500 'Building Classroom Renovations	Challenges for this Action Step are directly linked to the budget for classroom renovations and new construction.
114	397	Uncategorized Needs	26	Professional Development Training	Provide additional professional development opportunities in line with identified needs.
115	386	Facilities	29	Renovate clinic and space, replace major equipment	No Description Available
116	358	Uncategorized Needs	27	Membership fee of \$100	There is a \$100 annual membership fee that needs to be paid.
117	348	Facilities	30	Hvac Controls	acquiring funding to support the need of quality technology to provide a comfortable learning environment
118	310	Uncategorized Needs	28	Additional advertising funding	Additional advertising funding
119	286	Uncategorized Needs	29	Tutors/Student Lab Workers	Tutors and student lab workers will help increase instructional interventions.