



# PROPOSITION R

## MONTHLY EXECUTIVE UPDATE

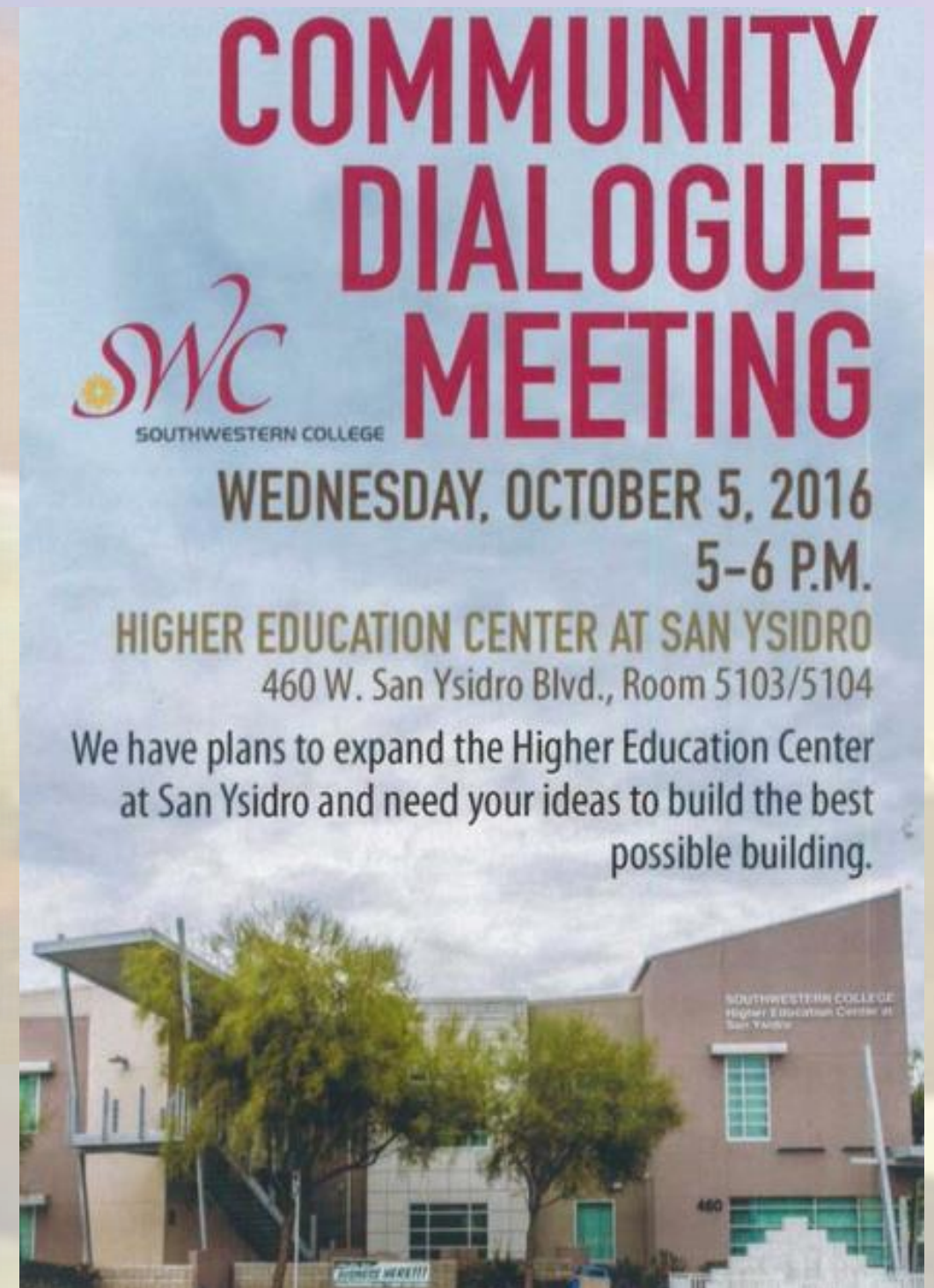
# PROGRAM UPDATE

OCTOBER 11, 2016



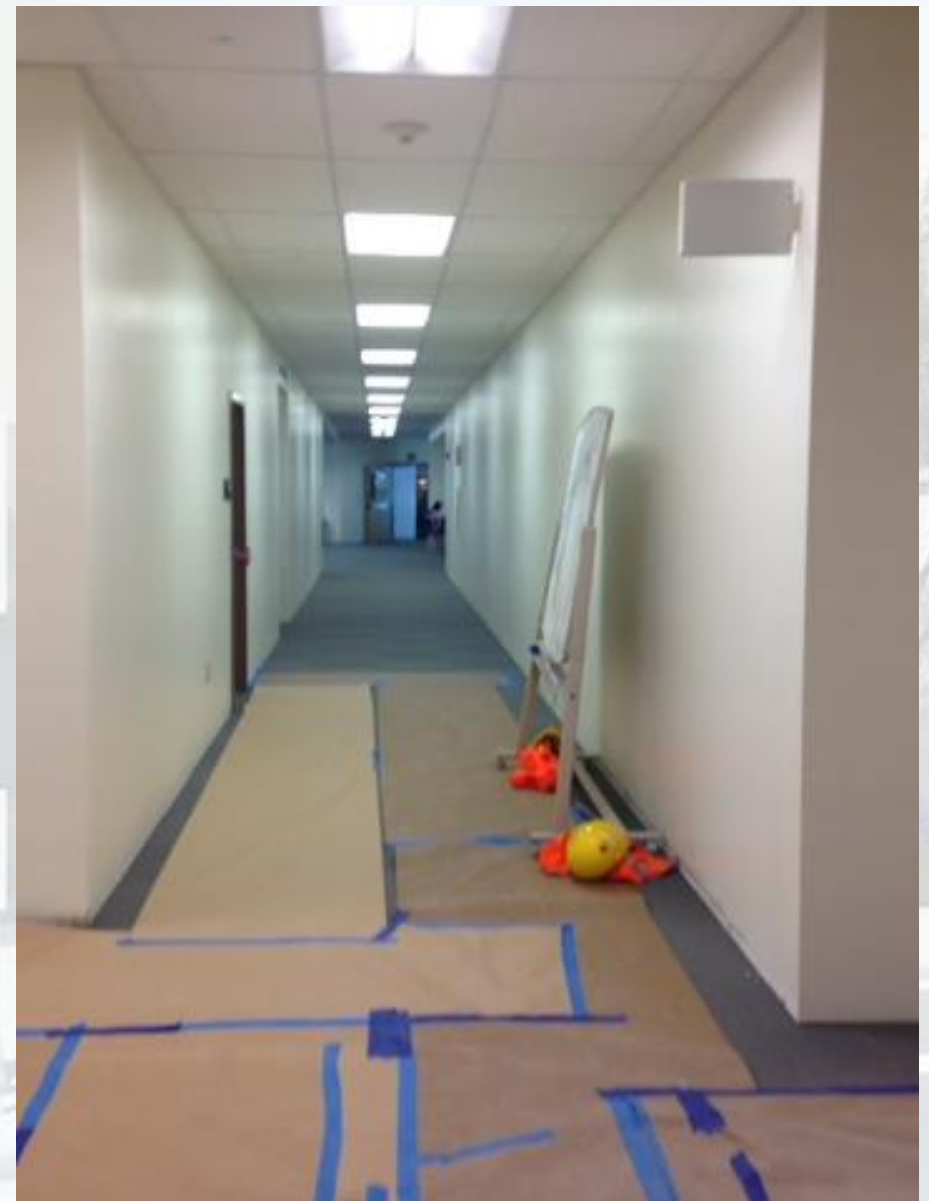
# HEC San Ysidro Phase II

- Community Dialogue held Wednesday, October 5 at the Higher Education Center San Ysidro

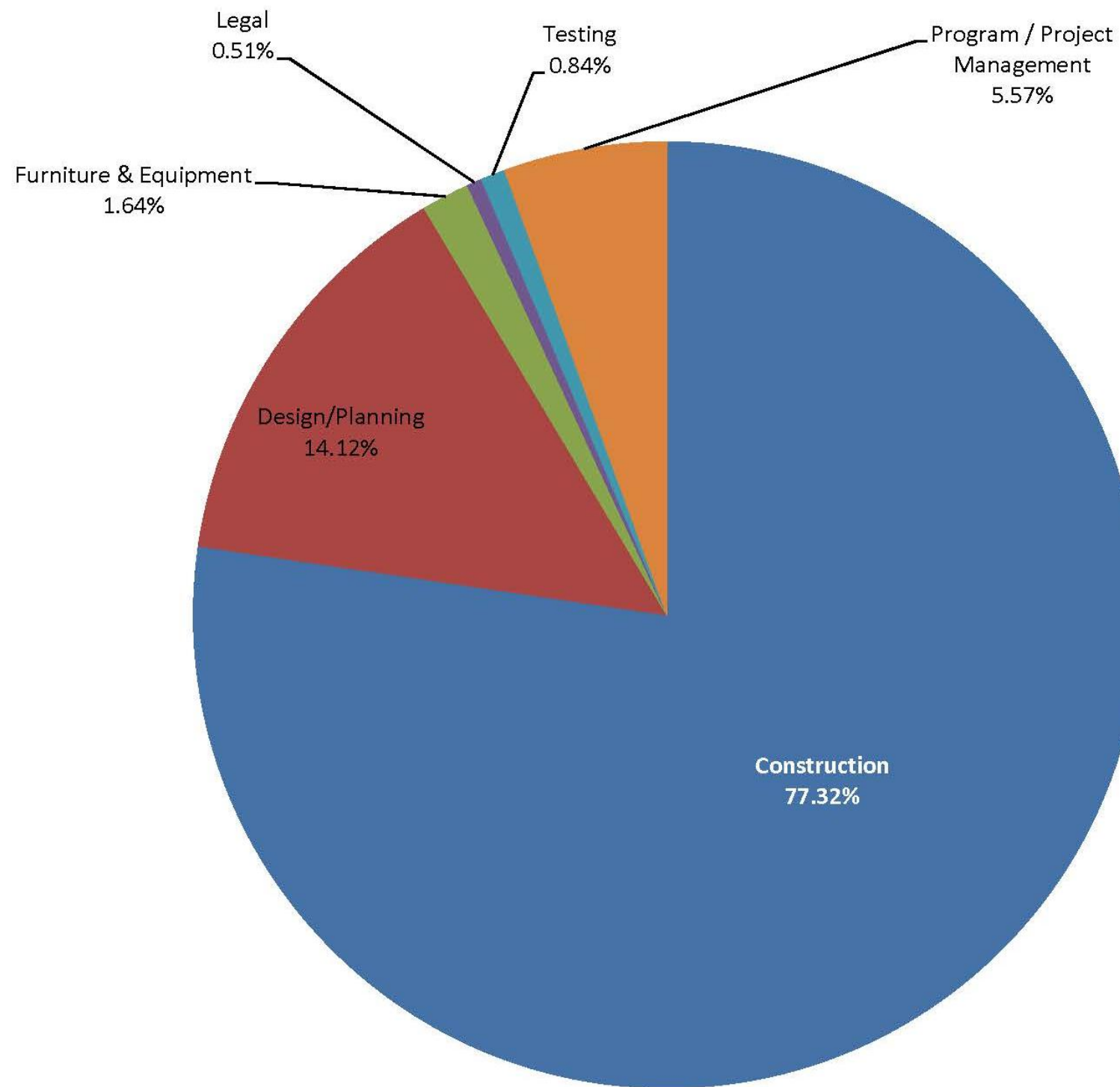


# National City New Addition and Business Center Remodel

- Small Business Development Area Nearing Completion
- Institutional Technology Team Assisting with Audio Visual Equipment Selection and Installation
- Staff Move Scheduled for Thanksgiving Weekend







**Total Expenditures Projected through Q3-2016 \$134 Million**

# PROGRAM EXPENDITURE SUMMARY





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