

## DID YOU KNOW...

that the college's Planning and Budget Committee has approved funding for strategic campus activities and initiatives in 2015-16 that were requested and prioritized through the Shared Consultation Council process?



A combination of funds were used and allocated to support the college's strategic planning initiatives.

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	Floor maintenance for rooms 801 and 805 Contact person: Teresa Russell	1	FAC	Physical and Financial Resources B-2
Complete	Distance Education Resources Human resource support for writing, designing, and organizing educational content for online courses.	2	OVRARCH	Teaching and Learning A 1, 2 Human Resources A1
Complete	Purchase of GC-Mass Spectrometer	4	MAJEQ	T/L A1, 2 Student Access: A1-3 Student Success: A1-3 Econ, Work & Comm. Dev.: A1-3 Phys. & Fin.: B2
Complete	Roof repairs required for the 500 building. Relocate Network Hub & WiFi from Model Shop (Room 502) to Clean Room (Room 505A).	5	FAC	Physical & Financial Resources B2
Complete	Plan, prepare, and facilitate External Evaluation Team visit.	6	OVRARCH	TL2, SS2, OE1-2-3
Complete	Accu-scope 3025 Five Head teaching microscope with 3.2 MP CMOS Digital Camera	7	MAJEQ	Student Access (A-2, A-3) Student Success (A-1, A-2) Econ Workforce and Comm Dev (A-2) Physical and Financial Resources (B-2)

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	Update the audiovisual equipment in Conference Room A to meet current technology needs.	8	NEWTECH	Campus ComputingD.6.d
Complete	This is the legal software used in the legal field to case management, litigation support, and calendaring. SOFTWARE–Tabs3, Abacus Law, Discovery FY	12	NEWTECH	Access A3, Success A3
Complete	BD Clay Adams SeroFuge Model 2001; 12 place rotor; 115 V- order from Fisher Scientific	13	MAJEQ	Student Access(A-2, A-3) Student Success (A-1, A-2) Econ Workforce and Comm Dev (A-2) Physical and Financial Resources (B-2)
Complete	Purchase Covidian Puritan Bennett Achieva Ventilator UHS Prefix:ADC Model:Y-ACHPSO2-E	14	MAJEQ	T&L A2 SS A1
Complete	Eight yearly stipends to hire eight SLO Liaisons. Liaisons are designated faculty that work with schools to facilitate creation, revision, implementation and dialogue of student learning outcomes and action plans that result from SLO data analysis.	16	OVRARCH	Org. Effect. A.1

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	A site license that includes sufficient user licenses that allows installation of SPSS software on campus computers to provide student/faculty access for instruction for PSYC 270/271/255	17	NEWTECH	
Complete	Purchase Thermo Scientific No.:80300567 Cell Washer; Sorvall CW2 Plus; With rotor; Capacity 12 dia. x 75mm L or 10 dia. x 75mm L tubes; Max. speed 3550rpm; Fill/decant speed 700rpm; Max. RCF 1200 x g; Decant RCF 40xG; 15.4kg; 120/240V 60Hz Through Fisher Scientific	18	MAJEQ	Student Access (A-2, A-3) Student Success (A-1, A-2) Econ Workforce and Comm Dev (A-2) Physical and Financial Resources (B-2)
Complete	General fund line item of \$10,000 Contact: Patricia C. Torres	19	OVRARCH	SA A3 SS A1
Complete	Purchase Complete Speed of Light Apparatus (3 units)	21	MAJEQ	Student Success, A-1 Teaching & Learning, A-2
Complete	Revamp classroom labs Rooms 223 and 224 for Blended lab environment; cluster workstations, 2 large screens for classroom delivery/output, check/redo electrical outlets if needed, new furniture and flooring. Update Instructor podiums to accommodate 2 computers with large monitors, audio and mobile device support.	24	FAC	Phys. & Fin. B-2 TL A-1, 2 Student Access A-1, 3 Econ, Work & Comm. Dev. A-1, 2, 3

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	Add a wall-mounted whiteboard, Smart podium, screen, and projector so it can be used as a classroom for Culinary Arts program lectures. Culinary Arts Smart Classroom Enhancement for Faculty Dining Room	25	NEWTECH	T&L- A1-2 P&F- B2 SS -A2
Complete	Purchase Siemens P10 Handheld Ultrasound Machine \$9300 Siemens Ultrasound Trainer \$18,266 Contact: Silvia Cornejo/Devin Price	26	MAJEQ	SS A 2 OE B 1 T&L A 2
Complete	Purchase Yamaha Baby Grand 5 foot	33	MAJEQ	Physical and Financial Resources B 2
Complete	Complete Room # 4202 renovations. Room requires additional electrical work, carpeting, partitions, and wiring for technology for use by multiple disciplines at the HECOM. This room will house a human patient simulator and Anatomage electronic human cadaver table.	34	FAC	SA A2 & A3 PFR B2
Complete	Purchase Alaris IV Pumps and supporting equipment <a href="http://www.carefusion.com/medical-products/infusion/devices/">http://www.carefusion.com/medical-products/infusion/devices/</a>	35	MAJEQ	T&L A 1 & 2 SS A1
Complete	Purchase new whiteboards for rooms 412, 413, 416, 417, 418 431, 433	38	FAC	Phys. & Fin. Resources B2

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	Purchase Tissue Culture Growth Chamber Contact: Margie Stinson	40	MAJEQ	Student Success, A-1 Teaching & Learning, A-2
Complete	Update Autodesk AutoCAD software to latest version. Replace all-district license for Focus on Grammar software. Software is currently installed on computers in LAC, Library, Language Acquisition Center, HECSY lab computers, other computer labs, and some classroom podiums. Contact Persons: Dan Moody/ Hector Reyes	41	OVRARCH	Student Access A 3
Complete	6 TV monitors for instruction/learning of dental patient record management software.	43	NEWTECH	TL A2 / SS 1,2,3
Complete	Bldg. 400 structural renovation including bathrooms and part-time office space Contact Person: Joel Levine	49	FAC	7. Physical & Financial Resources (B2) 5. Organizational Effectiveness
Complete	Cardiac & Respiratory half manikin, Adult, child & Baby (request 1 set) Laerdal Little Family Pack Item #: 125-01050 for	52	NEWTECH	Teaching and Learning A 1 & 2 Student Success A1

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	1.Student Services lobby walls have cracks and need to be repaired 2.The fire alarm panel in the Student Services lobby needs repair or replacement as it goes off frequently without cause 3.Light post is needed in the southeast exit of the 4100 building 4.Student Center and Bookstore front walls need painting 5.Student shower rooms need painting 6.Student parking lot lines need restriping Contact: Silvia Cornejo/Lourdes Sevilla	57	FAC	PFR B2 SA A2 OE B1
Complete	Digital Pen tablets €\$ 300 * 33 =€9,900. For Web and Gaming certificate Programs €€	61	NEWTECH	AA
Complete	MakerBot Replicator Z18, Protection Plan, Filament Case, Cart, Filament Spools. Contact person: Robert Garza	63	MAJEQ	Teaching and Learning A 2 Student Access A 3 Student Success A 1
Complete	Remove the partition in Room 203 Contact; Maria E. Martinez	65	FAC	P & FR, B-2
Complete	Install recessed lighting or reconfigure current lighting in Rooms 414, 415, 427, 428, and 429 so that dimming of lights is possible. Contact Person: Araceli Moreno	67	FAC	Physical and Financial Resources B2

Status	Description	SCC Rank	Category	Strategic Priority or Planning Document
Complete	Emergency vehicle enclosure to house motorized fire apparatus and support equipment. Contact: Silvia Cornejo/Kevin Roof	72	FAC	PFR B2
Complete	35-40 modular seats needed for student use throughout the library. Contact Person: P. Torres/N. Trapp Davis	95	FAC	Physical and Financial Resources B2 Student Success A2
Complete	New building or office arrangement needed to consolidate the VPES Office, Benefits, Human Resources, Payroll, and Staff Development into a single location.	97	FAC	Phys./Fin. Resources B2
Complete	Provide permanent signage for CE as well as signage for permanent programs offered Contact: Stavenga	102	FAC	SA A2
Complete	Reconfigure study carrels in Reference Area. Contact Person: N.Trapp Davis/P. Torres	104	FAC	Physical and Financial Resources B2

Each of the activities below helps move the college forward toward achieving its overall strategic planning goals. You can learn more about our planning and budget processes a SWC's strategic planning website: <http://www.swccd.edu/index.aspx?page=3375>