

COMMUNITY BENEFITS AGREEMENT COMPLIANCE REPORT

4th Quarter 2016

QUARTERLY REPORT

Prepared for:



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COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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EXHIBIT 1: Workforce Utilization Reports (per Project)

1 Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

2 CBA GOALS

2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journey person, apprentice, or other positions for utilization on SWC construction project work.

CBA GOAL:

- ***IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY***
- ***OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)***

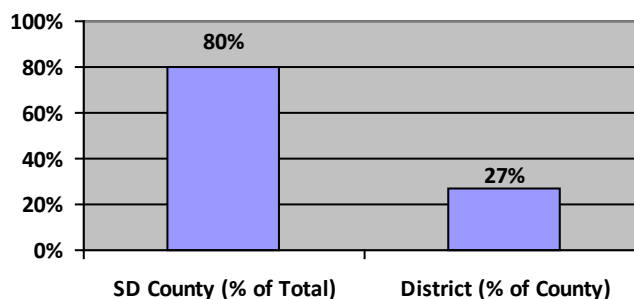
In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator work with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects. Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA. Workforce utilization statistical data for each specific sub-contractor may be found in EXHIBIT 1.

2.1.1 LOCAL WORKER UTILIZATION (OVERALL)

The most recent Prop R Projects¹ have created 833 construction-related positions for San Diego County residents—and 221 positions for local district residents.

- San Diego County: 833 of 1047 available positions filled by County residents **(80%)**
- SWC District: 221 of these 833 positions filled by residents of the District **(27%)**

Local Hire Utilization

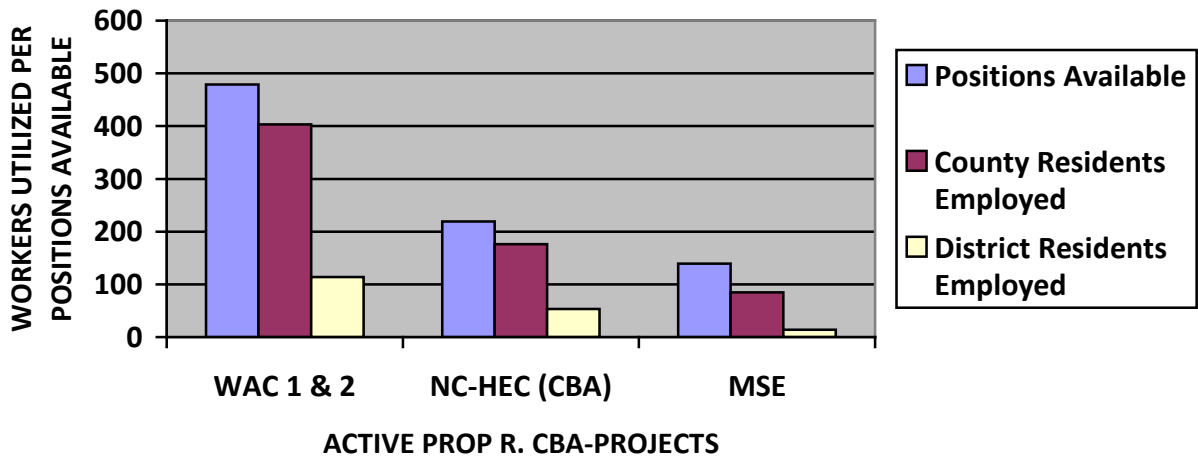


¹ Includes positions from the following CBA projects: Math Science Engineering; National City HEC; Wellness & Aquatics Center; Electrical Infrastructure; Pipe Loop; Wireless Upgrades; Blue Light. Does not include the Central Plant & Field House, which were prior to the start of the CBA program.

2.1.2 RESULTS: ACTIVE PROJECTS

Active Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
<i>CBA GOAL:</i>			<i>90%</i>		<i>35%</i>
Wellness Aquatics Increment 1 & 2 (GC: Balfour Beatty)	479	403	84%	114	28%
National City Higher Education Center (GC: Sundt)	219	176	80%	53	30%
Math Science Engineering Building (GC: Rudolph & Sletten)	139	85	61%	14	16%
CUMULATIVE ACROSS ALL ACTIVE PROJECTS:	837	664	79%	181	27%

LOCAL RESIDENT EMPLOYMENT ON PROP. R CBA PROJECTS



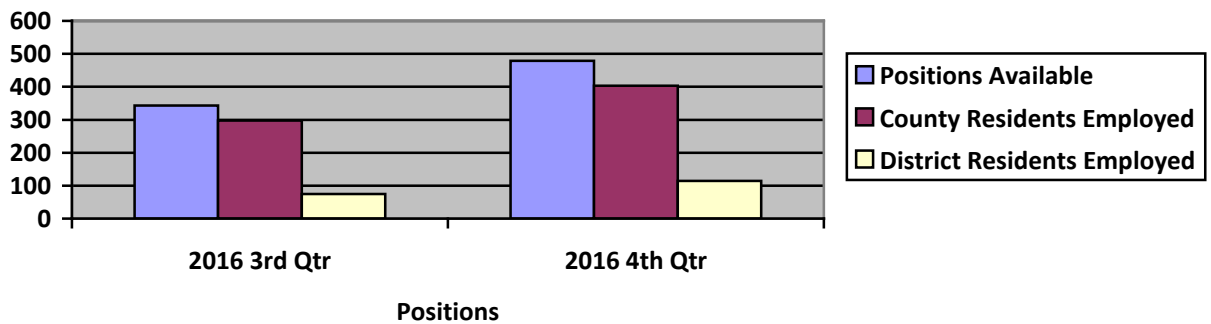
2.1.3 RESULTS: COMBINED SUMMARY TO-DATE

Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Wellness Aquatics Increment 1&2 (GC: Balfour Beatty)	479	403	84%	114	28%
NC-HEC (GC: Sundt)	219	176	80%	53	30%
Math Science Engineering Building (GC: Rudolph & Sletten)	139	85	61%	14	16%
Electrical Infrastructure (GC: Southern Contracting) [COMPLETED]	16	9	56%	1	11%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing) [COMPLETED]	91	74	81%	17	23%
Blue Light (GC: Steiny) [COMPLETED]	51	46	90%	14	30%
Wireless Upgrade [COMPLETED] (GC: Chula Vista Electric)	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	1019	816	80%	218	27%

2.1.4 RESULTS: COMPARISON FROM LAST QUARTER (ACTIVE PROJECTS)

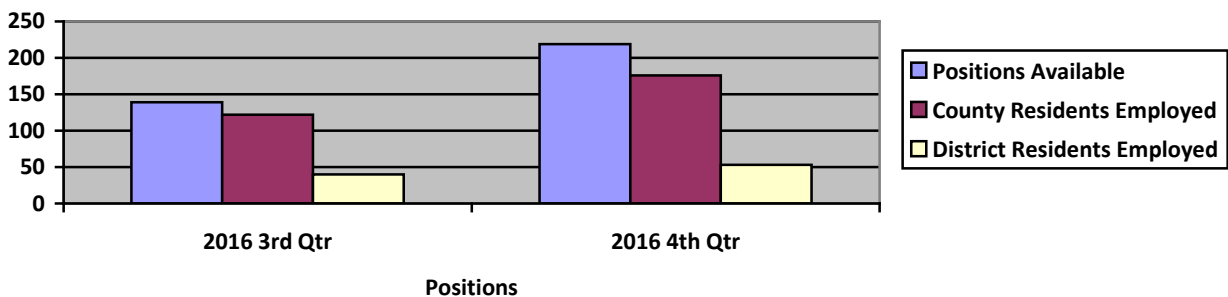
WELLNESS AQUATICS INCREMENTS 1 & 2					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Wellness Aquatics Increment 1 (Balfour Beatty) 2016 3 rd Qtr Data	Q3: 2016 343	Q3: 2016 298	Q3: 2016 87%	Q3: 2016 75	Q3: 2016 25%
Wellness Aquatics Increment 1 (Balfour Beatty) 2016 4 th Qtr Data	Q4: 2016 479	Q4: 2016 403	Q4: 2016 84%	Q4: 2016 114	Q4: 2016 28%
COMPARISON RESULTS:	Increased Positions: 136	Increased Positions to County Residents: 105	Decreased % of Positions provided to County Residents by: 3%	Increased Positions to District Residents: 39	Increased % of Positions provided to District Residents by: 3%

WELLNESS AQUATICS LOCAL WORKER EMPLOYMENT 2016 3rd & 4th QUARTERS



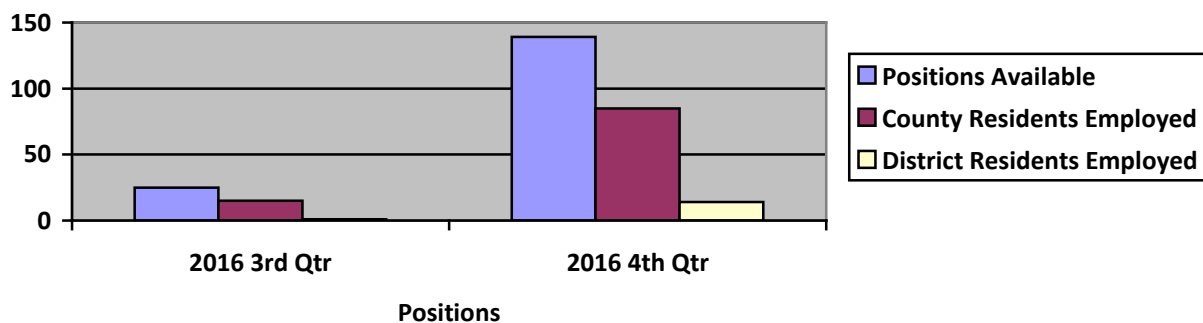
NATIONAL CITY HIGHER EDUCATION COMPLEX					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
NC-HEC (GC: Sundt) 2016 3 rd Qtr Data	Q3: 2016 139	Q3: 2016 122	Q3: 2016 88%	Q3: 2016 40	Q3: 2016 33%
NC-HEC (GC: Sundt) 2016 4 th Qtr Data	Q4: 2016 219	Q4: 2016 176	Q4: 2016 80%	Q4: 2016 53	Q4: 2016 30%
COMPARISON RESULTS:	Increased Positions: 80	Increased Positions to County Residents: 54	Decreased % of Positions provided to County Residents by: 8%	Increased Positions to District Residents: 13	Decreased % of Positions provided to District Residents by: 3%

NATIONAL CITY HIGHER ED COMPLEX LOCAL WORKER EMPLOYMENT 2016 3rd & 4th QUARTERS



MATH SCIENCE ENGINEERING					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
NC-HEC (GC: Sundt) 2016 3 rd Qtr Data	Q3: 2016 25	Q3: 2016 15	Q3: 2016 60%	Q3: 2016 1	Q3: 2016 7%
NC-HEC (GC: Sundt) 2016 4 th Qtr Data	Q4: 2016 139	Q4: 2016 85	Q4: 2016 61%	Q4: 2016 14	Q4: 2016 16%
COMPARISON RESULTS:	Increased Positions: 114	Increased Positions to County Residents: 70	Increased % of Positions provided to County Residents by: 1%	Increased Positions to District Residents: 13	Increased % of Positions provided to District Residents by: 9%

**MATH SCIENCE ENGINEERING
EMPLOYMENT 2016 3rd & 4th QUARTERS**



2.1.5 WORKER UTILIZATION DATA PER BID PACKAGE/CONTRACT

Attached herein as “Exhibit 1” are the “Workforce Utilization Reports” for each of the active projects in construction subject to the CBA requirements during the 4th quarter of 2016. Exhibit 1 will illustrate which contractors contributed to meeting the CBA local resident employment goal.

Tables 1.1 through 1.3 (below) are excerpts of the *Workforce Utilization Report*’s sub-total data figures, which demonstrates how each of the bid package/contracts fared against each other. *NOTE: Not all CPRs for the final weeks of December 2016 have been submitted by the contractors, thus the worker data is unavailable at the time this report was generated.*

Table 1.1

WELLNESS AQUATICS INCREMENT (WAC) 1 & 2

Sub-Total of Worker Utilization Data for each Bid Package/Contract

Notes:

Lowest Performing Contracts Highlighted in **Red**

+ Denotes an increase in % from last quarter

- Denotes a decrease in % from last quarter

Wellness Aquatics Bid Package/ Contract ** Denotes newly introduced in Q4	# OF WEEKLY CPRS SUBMITTED VS. WEEKS DUE UPON CONSTRUCTION START (Cumulative from 9/2015 – 12/2016)	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL- TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS
WAC 1 Earthwork	74 : 81	65	63	97%	14	22%
WAC 1 UG Electrical	92 : 93	22	20	91% -	4	20% -
WAC 1 Setup (Fence)	47 : 63	15	15	100%	4	27%
WAC 1 UG Wet Utilities	74 : 78	28	27	96%	3	11% -
WAC 1 UG Hydronic Piping	35 : 37	3	3	100%	1	33% -
WAC 1&2 Concrete	286 : 309	208	149	72% -	40	27%
...CONTINUED Wellness Aquatics Bid Package/ Contract ** Denotes newly introduced in Q4	# OF WEEKLY CPRS SUBMITTED VS. WEEKS DUE UPON CONSTRUCTION START (Cumulative from 9/2015 – 12/2016)	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL- TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS
WAC 2 Aggregate Piers	21 : 21	20	15	75%	3	20%
WAC 2 BP 10-2 Steel	36 : 42	42	40	95% -	30	75% -
WAC 2 BP 11-2 Sheet Metal **	10 : 12	2	0	0%	0	0%
WAC 2 BP 12-2 Roofing **	7 : 9	11	11	100%	4	36%
WAC 2 BP 13-2 General	25 : 46	12	12	100%	2	17% +
WAC 2 BP 14-2 Glazing **	4 : 5	4	4	100%	1	25%
WAC 2 BP 22-2 Fire Protctn **	19 : 23	4	4	100%	1	25%
WAC 2 BP 23-2 Plumbing	27 : 31	16	15	94% -	3	20% -
WAC 2 Electrical	61 : 63	27	25	93% +	4	16% -
Cumulative Totals from 9/2015 – 12/2016:	818 : 913	479	403	84% -	114	28% +

Table 1.2

NATIONAL CITY – HIGHER EDUCATION CENTER
Sub-Total of Worker Utilization Data for each Bid Package/Contract

Notes:

Lowest Performing Contracts Highlighted in **Red**

+ Denotes an increase in % from last quarter

- Denotes a decrease in % from last quarter

National City Higher Ed Center Bid Package/ Contract ** Denotes newly introduced in Q4	# OF WEEKLY CPRS SUBMITTED VS. WEEKS DUE UPON CONSTRUCTION START (Cumulative from 3/2016 – 12/2016)	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL- TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS
BP05 _ Site Utilities	37 : 39	17	5	29% -	2	40% -
BP07 _ Landscape	25 : 31	4	0	0%	0	0%
BP08_Struc Site Concrete	78 : 86	39	29	74% -	11	38% -
BP09_Structural Steel **	1 : 2	6	2	33%	0	0%
BP15 _ Glazing	21 : 22	5	5	100%	0	0%
BP16 _ Doors Frames HWare	38 : 39	10	9	90% -	3	33% +
BP17 _ Paint	22 : 28	13	5	38% +	3	60% +
BP19 _ Mtl Stds, DW, Ins	53 : 58	37	37	100%	18	49% -
...Continued National City Higher Ed Center Bid Package/ Contract ** Denotes newly introduced in Q4	# OF WEEKLY CPRS SUBMITTED VS. WEEKS DUE UPON CONSTRUCTION START (Cumulative from 3/2016 – 12/2016)	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL- TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS
BP21 _ Specialties **	7 : 12	2	2	100%	0	0%
BP26 _ Plumbing	36 : 39	12	12	100%	1	8% +
BP27 _ HVAC	97 : 113	28	26	93% -	6	23% +
BP28 _ Electrical	144 : 154	46	44	96% +	9	20% +
Cumulative Totals from 3/2016 – 12/2016:	559 : 623	219	176	80% -	53	30% -

Table 1.3

MATH SCIENCE ENGINEERING

Sub-Total of Worker Utilization Data for each Bid Package/Contract

Notes:

Lowest Performing Contracts Highlighted in **Red**

MSE Bid Package/ Contract	# OF WEEKLY CPRS SUBMITTED VS. WEEKS DUE UPON CONSTRUCTION START (Cumulative from 6/2016 – 12/2016)	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL- TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS
BP03 _ Demo Hazmat	81 : 120	55	16	29%	1	6%
BP04 _ Cast-in-Place Concrete	23 : 35	50	38	76%	8	21%
BP06 _ Roofing	1 : 4	1	0	0%	0	0%
BP19_ Plumbing	6 : 9	2	2	100%	0	0%
BP21 _ Electrical	7 : 15	5	3	60%	0	0%
BP22 _ Earthwork	7 : 14	20	20	100%	5	25%
BP25 _ Site Utilities	10 : 13	6	6	100%	0	0%
Cumulative Totals from 6/2016 – 12/2016:	135 : 210	139	85	61%	14	16%

2.1.6 UNION REFERRALS/LOCAL WORKER UTILIZATION (BY CRAFT)

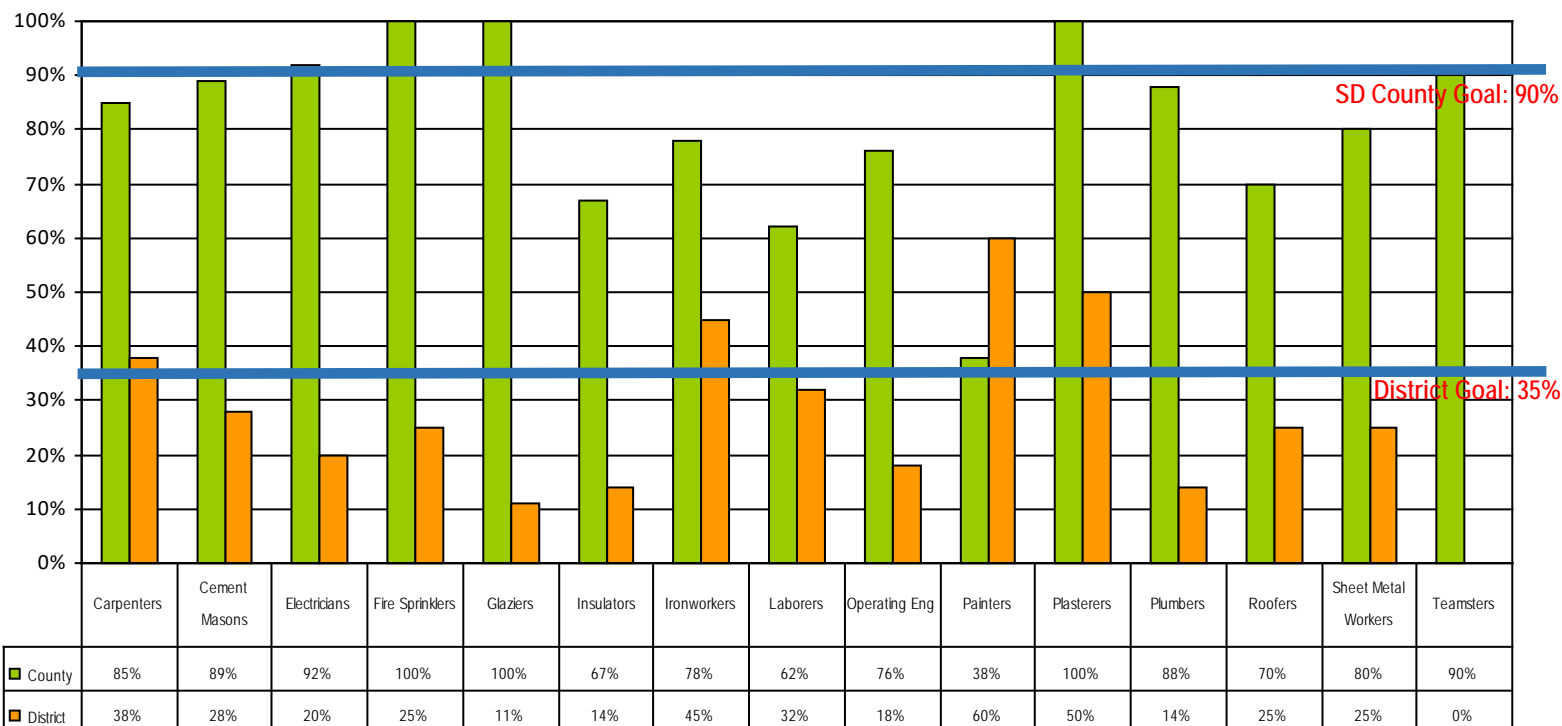
Article 5 of the CBA stipulates that the Unions will exert their best efforts to refer sufficient number of skilled craft workers to fulfill the labor requirements of the contractors and identify individuals, particularly residents of the District, for employment on District project work. The data below demonstrates how each craft (i.e. Union) fared against each other with respect to contractor's utilization of local workers upon District Prop. R work. The following stipulations were applied to the data analysis:

- The sum of all positions, per craft, was used as the basis for dividing the number of local County & District worker to derive the percentages reported below
- Based on Certified Payroll Reporting and Union dispatch slips, the CBA Administrator calculated the number of workers deemed residents of the "County" and "District's Zip Code perimeter" for each contractor working upon each project / individual bid packages
- Data was evaluated from September 2014 through December 2016 (*NOTE: Not all CPRs for the final weeks of December 2016 have been submitted by the contractors by the time this report was generated, thus the data represents best-available statistics*)

Of the 15 unions providing workers for Prop. R projects (listed below):

- 53% have met or are within 5 percentage points of meeting the County goal
- 33% have met or are within 5 percentage points of meeting the District goal

Local Hire Utilization - By Craft
% of local workers per craft



		LOCAL JOBS ANALYSIS BY CRAFT	
		WORKER UTILIZATION:	WORKER UTILIZATION:
		LOCAL TO COUNTY	LOCAL TO DISTRICT
<i>Definition "THR": Total Prevailing Hourly Wage Rate</i>			
Carpenters <i>Average THR: \$50.13</i>	Total Craft Positions:	102	39
	120	85%	38%
Cement Mason <i>Average THR: \$46.42</i>	Total Craft Positions:	40	11
	45	89%	28%
Electricians <i>Average THR: \$47.55</i>	Total Craft Positions:	183	36
	200	92%	20%
Fire Sprinkler Fitters <i>Average THR: \$56.02</i>	Total Craft Positions:	4	1
	4	100%	25%
Glaziers <i>Average THR: \$59.26</i>	Total Craft Positions:	9	1
	9	100%	11%
Insulators <i>Average THR: \$58.55</i>	Total Craft Positions:	14	2
	21	67%	14%
Ironworkers <i>Average THR: \$66.46</i>	Total Craft Positions:	116	52
	148	78%	45%
Laborers <i>Average THR: \$49.15</i>	Total Craft Positions:	95	30
	153	62%	32%

Operating Engineers <i>Average THR: \$67.93</i>	Total Craft Positions:	161	29
	211	76%	18%
Painters <i>Average THR: \$44.37</i>	Total Craft Positions:	5	3
	13	38%	60%
Plasterers <i>Average THR: \$54.08</i>	Total Craft Positions:	2	1
	2	100%	50%
Plumbers <i>Average THR: \$64.08</i>	Total Craft Positions:	69	10
	78	88%	14%
Roofers <i>Average THR: \$35.40</i>	Total Craft Positions:	16	4
	23	70%	25%
Sheet Metal Workers <i>Average THR: \$58.91</i>	Total Craft Positions:	8	2
	10	80%	25%
Teamsters <i>Average THR: \$53.80</i>	Total Craft Positions:	9	0
	10	90%	0%

2.2 OUTREACH & CONTRACTING TO SMALL / LOCAL BUSINESS ENTERPRISES

On November 4, 2008, by majority election of the Districts' registered voters, \$389,000,000 in general obligation bonds (Proposition R) were authorized to be issued and sold for the benefit of constructing, reconstructing and/or rehabilitating District facilities. The majority of Prop. R projects are being carried out by a Board-approved "Community Benefits Agreement" that delineates provisions for providing contracting opportunities for the local and small business community. Furthermore, the District has a compelling interest to ensure that the goods and services that it buys are of high quality and competitively priced and that public funds are spent in ways that support the development and growth of Small, Local and Emerging Business Enterprises (e.g. Disadvantaged, Minority, Women-owned, Disabled Veteran-owned), hereafter referred to as "S/L/Es."

To this end, the Program Management Team has implemented a *Business Outreach Plan* that includes specific strategies designed to encourage the involvement of S/L/E contractors and vendors in every aspect of the execution of the District's Bond Construction Program. Benefits of the Business Outreach Program include:

- Improved social and economic viability of S/L/Es by the creation of opportunities in their communities;
- Expansion of the contractor base; and,
- Increased number of viable firms to compete for SWCCD contracts.

The Business Outreach Program objectives are to:

- Ensure that SWCCD provides S/L/Es with equal access to the SWCCD Bond Construction Program contracts and subcontracts;
- Aggressively pursue outreach efforts to locate S/L/Es and provide them with the necessary assistance to compete in the SWCCD Bond Construction Program contracting programs; and,
- Report to SWCCD on the participation of S/L/Es in the SWCCD Bond Construction Program.

DEFINITIONS

Local Business is one whose business address zip code is included within the SWCCD bond voting/taxable precinct zip code parameters. These precinct zip code boundaries include:

SWCCD Zip Codes	91902	91908	91909	91910	91911	91912	91913	91914
	91915	91932	91933	91947	91950	91951	92135	92143
	92153	92154	92155	92173	92178			
SD County Zip Codes	91901	91903	91905	91906	91916	91917	91921	91931
	91934	91935	91941	91942	91943	91944	91945	91946
	91948	91962	91963	91976	91977	91978	91979	91980
	91987	92003	92004	92007	92008	92009	92010	92011
	92013	92014	92018	92019	92020	92021	92022	92023
	92024	92025	92026	92027	92028	92029	92030	92033
	92036	92037	92038	92039	92040	92046	92049	92051
	92052	92054	92055	92056	92057	92058	92059	92060
	92061	92064	92065	92066	92067	92068	92069	92070
	92071	92072	92074	92075	92078	92079	92081	92082
	92083	92084	92085	92086	92088	92090	92091	92092
	92093	92096	92101	92102	92103	92104	92105	92106
	92107	92108	92109	92110	92111	92112	92113	92114
	92115	92116	92117	92119	92120	92121	92122	92123
	92124	92126	92127	92128	92129	92130	92131	92132
	92134	92136	92137	92138	92139	92140	92141	92142
	92145	92147	92149	92150	92152	92158	92159	92160
	92161	92162	92163	92164	92165	92166	92167	92168
	92169	92170	92171	92172	92174	92175	92176	92177
	92179	92182	92184	92186	92187	92190	92191	92192
	92193	92194	92195	92196	92197	92198	92199	

Small Business, as defined by the U.S. Small Business Administration*, is one whose annual gross sales do not exceed the amounts below:

- **Construction of Buildings:** Under \$36.5 million
- **Specialty Trade Contractors:** Under \$15 million
- **Professional Services:**
 - Architectural Services: Under \$7.5 million
 - Engineering Services: Under \$15 million
 - Surveying & Mapping: Under \$15 million
 - Environmental Consulting: Under \$15 million
 - Landscape Architecture: Under \$7.5 million
 - Building Inspection Services: Under \$7.5 million

** U.S. SBA Small Business Size Standards, effective 2/26/2016*

S/L/E PROGRAM OUTREACH

Outreach to encourage and recruit firms to participate in the Contractor Outreach Program has taken many forms. Marketing and outreach activities have included, but have not limited to:

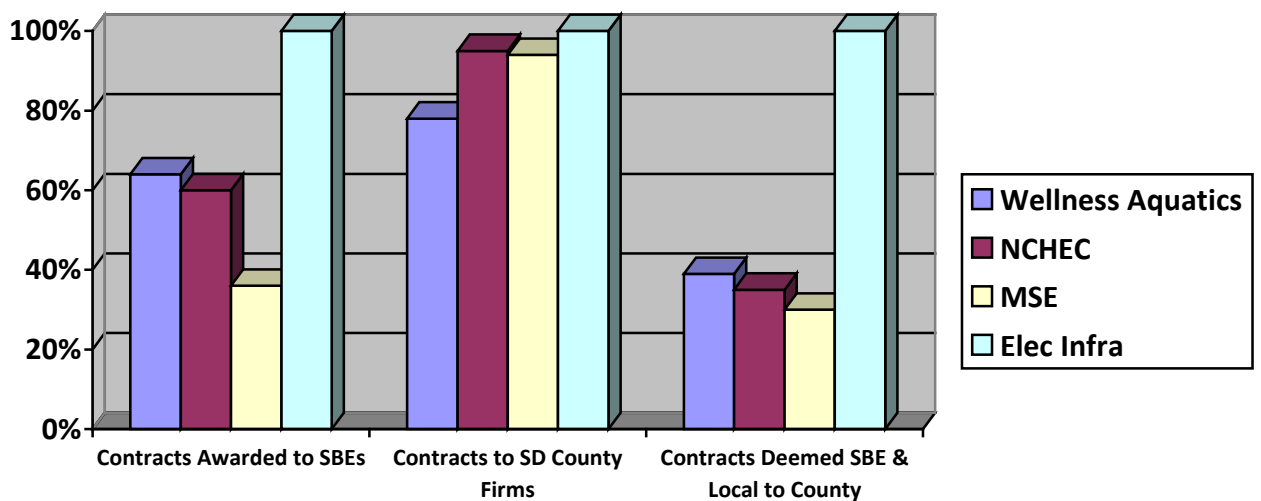
- Collaboration with local Unions to outreach to their base of signatory contractors during the solicitation of bid process;
- Conducting and facilitating workshops/seminars for local contractors and vendors/suppliers interested in working on District projects; Workshops/seminars have informed participants of program requirements and contracting opportunities. Information such as project descriptions, work schedules, crafts/trades to be used, procurement activities, and any other information identifying opportunities were made available to the participants;
- Utilization of a network of contacts that include business and trade organizations, local chambers of commerce, prime contractors, resource providers, Business Development Centers, trade fairs, and workshops in order to recruit S/L/Es. The organizations contacted were provided with schedules, project descriptions, Outreach Program contact information, and other descriptive information to ensure their members are fully aware of the Districts contracting and procurement activities within the Bond Construction Program;
- Business listings were solicited from public agencies that have certified local firms as DVBES, Minority Business Enterprises, Women-owned Business Enterprises, or Disadvantaged Business Enterprises for the purposes of isolating S/L/Es and placing them into the Contractor Outreach Database for outreach activities; and
- Holding workshops and community forums catered to Local, Small, and Disabled-Veteran-Owned Business.

S/L/E BUSINESS UTILIZATION IN PROP. R CONTRACTS

Below is a summary of the participation of firms (contractors, vendors, suppliers, professional consultants) on recent Proposition R contracts where statistical data was captured for firms deemed either small business, local business, or emerging business (women-owned, minority-owned, disabled veteran-owned) enterprise.

Projects	TOTAL Bid Package Contracts Subject to the CBA	Number of Contracts Deemed SBE	% of Contracts Deemed to be <u>SBEs</u>	Number of Contracts Awarded to Firms Local to San Diego County	% of Contracts Awarded to Firms <u>Local to San Diego County</u>	Number of Contracts Awarded to Firms Deemed <u>Local & SBE</u>	% of Contracts Awarded to Firms Deemed <u>Local & SBE</u>
Wellness Aquatics Increment 1&2 (Balfour Beatty)	36	23	64%	28	78%	14	39%
NC-HEC (Sundt)	20	12	60%	19	95%	7	35%
MSE (Rudolph & Sletten)	33	12	36%	31	94%	10	30%
Electrical Infrastructure	1	1	100%	1	100%	1	100%
COMBINED SUMMARY (All Projects)	90	48	53%	79	88%	32	35%

Utilization of SBEs in Contract Awards in Recent Prop R Projects



3 APPRENTICESHIP UTILIZATION /TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

CBA GOALS:

- ***The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall be in compliance, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman (straight-time) hours per craft, unless exemption is granted)***
- ***Train and employ District residents as it relates to apprenticeship training / utilization***

Below is a summary of the contractor's compliance with minimum State apprenticeship utilization ratios to-date upon ACTIVE Prop R projects; any contractors who are currently not meeting the State's minimum 20% ratio have been advised by the CBA's Project Labor Coordinator of their apprenticeship obligations to be met prior to their completion of project work, which is promulgated by Labor Code §1777.5.

PROJECT	BID PACKAGE #	CONTRACTOR	APPRENTICEABLE CRAFT	JOURNEYMAN'S STRAIGHT-TIME HOURS	APPRENTICE HOURS (COMPLIANCE STATUS)
Wellness Aquatics Inc 1	02-1 Site Setup	Alcorn Fence	Operating Engineers & Laborers	N/A: Exempt up to 5 & 4 bodies p/day, respectively	N/A (Complaint)
Wellness Aquatics Inc 1	03-1 Earthwork	FJ Willert	Operating Engineers & Laborers	N/A: Exempt up to 5 & 4 bodies p/day, respectively	N/A (Complaint)
Wellness Aquatics Inc 1	03-1 Earthwork	Cut N Core	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1	03-1 Earthwork	Panorama	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1	03-1 Earthwork	Vance Corp	Operating Engineers & Laborers	N/A: Exempt up to 5 & 4 bodies p/day, respectively	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Minegar	Carpenter	13,751.5	6040 (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Conco Pumping	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Courtney	Roofers	254	385 (Complaint)

PROJECT	BID PACKAGE #	CONTRACTOR	APPRENTICEABLE CRAFT	JOURNEYMAN'S STRAIGHT-TIME HOURS	APPRENTICE HOURS (COMPLIANCE STATUS)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Courtney	Cement Masons	168	0 (Not Currently Meeting Min. Ratio)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Cut N Core	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	D&D Concrete	Cement Masons	760	172 (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	D&D Concrete	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	FJ Willert	Operating Engineers & Laborers	N/A: Exempt up to 5 & 4 bodies p/day, respectively	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Marco Crane	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Marco Crane	Ironworkers	24	0 (Did not meet min. ratio)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Mc Mahon Steel	Ironworkers	128	0 (Did not meet min. ratio)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Mr. Crane	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Mr. Crane	Ironworkers	108	0 (Proof of Dispatch request on file; Complaint)
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Pacific Steel Group	Ironworkers	1866	740.5 (Complaint)
Wellness Aquatics Inc 1	05-1 UG Wet Utilities	Interpipe	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1	05-1 UG Wet Utilities	Interpipe	Plumbers	2222	1346.5 (Complaint)
Wellness Aquatics Inc 1	05-1 UG Wet Utilities	FJ Willert	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1	05-1 UG Wet Utilities	Old Castle	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1	05-1 UG Wet Utilities	Bob's Crane	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 1	07-1 UG Electrical	Neal Electric	Electricians	639.5	198 (Complaint)
Wellness Aquatics Inc 1	07-1 UG Electrical	Select Electric	Electricians	134	0 DAS-142s on file; (Complaint)
Wellness Aquatics Inc 1	06-1 UG Hydronic Piping	Jackson & Blanc	Plumbers	37	8 (Complaint)
Wellness Aquatics Inc 2	08-2 Aggregate Stone Piers	Hayward Baker	Operating Engineers & Laborers	N/A: Exempt up to 5 & 4 bodies p/day, respectively	N/A (Complaint)

PROJECT	BID PACKAGE #	CONTRACTOR	APPRENTICEABLE CRAFT	JOURNEYMAN'S STRAIGHT-TIME HOURS	APPRENTICE HOURS (COMPLIANCE STATUS)
Wellness Aquatics Inc 2	08-2 Aggregate Stone Piers	FJ Willert	Operating Engineers & Laborers	N/A: Exempt up to 5 & 4 bodies p/day, respectively	N/A (Complaint)
Wellness Aquatics Inc 2	10-2 Steel	Mc Mahon	Ironworkers	5074	926 (Not Currently Meeting Min. Ratio)
Wellness Aquatics Inc 2	10-2 Steel	Infinity Metals	Ironworkers	580	0 (Not Currently Meeting Min. Ratio)
Wellness Aquatics Inc 2	10-2 Steel	Marco Crane	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 2	11-2 Sheetmetal	Letner Roofing	Sheet Metal Workers	21	0 (Not Currently Meeting Min. Ratio)
Wellness Aquatics Inc 2	12-2 Roof	A Good Roofer	Roofers	453	18 DAS-142s on file; (Complaint)
Wellness Aquatics Inc 2	13-2 General	Brady	Carpenters	40	0 (Not Currently Meeting Min. Ratio)
Wellness Aquatics Inc 2	13-2 General	Commercial Scaffolding	Carpenters	52	0 DAS-142s on file; (Complaint)
Wellness Aquatics Inc 2	13-2 General	Electro Specialty	Electricians	106	65 (Complaint)
Wellness Aquatics Inc 2	14-2 Glazing	Center Glass	Glaziers	422.5	150 (Complaint)
Wellness Aquatics Inc 2	22-2 Fire Protection	Schmidt Fire Protection	Fire Sprinkler Fitter	119	127 (Complaint)
Wellness Aquatics Inc 2	23-2 Plumbing	Interpipe	Plumbers	1349	1021.5 (Complaint)
Wellness Aquatics Inc 2	23-2 Plumbing	Interpipe	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 2	25-2 Electrical	Kendrick Excavation	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Wellness Aquatics Inc 2	25-2 Electrical	Morrow Meadows	Electrician	3850.5	1151 (Complaint)
NC-HEC	05 Site Utilities	Bali	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
NC-HEC	05 Site Utilities	Bali	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
NC-HEC	05 Site Utilities	Matt Chlor	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
NC-HEC	07 Landscape	Pierre Landscape	Laborers	N/A: Exempt up to 4 bodies p/day	N/A (Complaint)
NC-HEC	07 Landscape	Pierre Landscape	Plumbers	24	0 (Not Currently Meeting Min. Ratio)

PROJECT	BID PACKAGE #	CONTRACTOR	APPRENTICEABLE CRAFT	JOURNEYMAN'S STRAIGHT-TIME HOURS	APPRENTICE HOURS (COMPLIANCE STATUS)
NC-HEC	08 Site Concrete	Demcon	Carpenter	3337	595 (Not Currently Meeting Min. Ratio)
NC-HEC	08 Site Concrete	Demcon	Laborer	647.5	236 (Complaint)
NC-HEC	08 Site Concrete	Demcon	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
NC-HEC	08 Site Concrete	Courtney	Roofers	136	0 DAS-142s on file; (Complaint)
NC-HEC	08 Site Concrete	Merli	Operating Engineers	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
NC-HEC	08 Site Concrete	Quality Rebar	Ironworkers	329.5	46.5 DAS-142s on file; (Complaint)
NC-HEC	08 Site Concrete	Con X Tech	Ironworkers	68	0 (Not Currently Meeting Min. Ratio)
NC-HEC	15 Glazing	Centex Glazing	Glaziers	316	0 (Not Currently Meeting Min. Ratio)
NC-HEC	16 Doors Frames Hardware	Johnson Finch McClure	Carpenter	158	115.5 (Complaint)
NC-HEC	16 Doors Frames Hardware	Superior Door	Carpenter	84.5	11 DAS-142s on file; (Complaint)
NC-HEC	17 Paint	Everlast	Painters	714	176 (Complaint)
NC-HEC	19 Metal Studs, Drywall, Insulation	Johnson Finch McClure	Carpenters	1943.5	656 (Complaint)
NC-HEC	19 Metal Studs, Drywall, Insulation	Johnson Finch McClure	Plasterers	9	0 (Not Currently Meeting Min. Ratio)
NC-HEC	19 Metal Studs, Drywall, Insulation	CMS Interiors	Carpenters	553	230.5 (Complaint)
NC-HEC	21 Specialties	Brady	Carpenters	24	20 (Complaint)
NC-HEC	26 Plumbing	Advance Plumbing	Plumber	241.5	173 (Complaint)
NC-HEC	26 Plumbing	TC Welding	Plumber	24	0 (Not Compliant; only 1 worker)
NC-HEC	27 HVAC	Jackson & Blanc	Sheetmetal Worker	512	64 (Not Currently Meeting Min. Ratio)

PROJECT	BID PACKAGE #	CONTRACTOR	APPRENTICEABLE CRAFT	JOURNEYMAN'S STRAIGHT-TIME HOURS	APPRENTICE HOURS (COMPLIANCE STATUS)
NC-HEC	27 HVAC	Jackson & Blanc	Plumber	155.5	49 (Complaint)
NC-HEC	27 HVAC	Farwest Insulation	Asbestos Heat & Frost Insulator	62	2 (Not Currently Meeting Min. Ratio)
NC-HEC	27 HVAC	Baker (sub to Climatec)	Electrician	76	11.5 (Not Currently Meeting Min. Ratio)
NC-HEC	27 HVAC	Climatec	Electrician	23.5	0 (Complaint; maintain exemption from DAS)
NC-HEC	27 HVAC	Balance America	Sheet Metal Worker	18	8 (Complaint)
NC-HEC	28 Electrical	Baker Electric	Electrician	2031	874.5 (Complaint)
NC-HEC	28 Electrical	Pyro Comm	Electrician	113	85 (Complaint)
NC-HEC	28 Electrical	RAP Engineering	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
NC-HEC	28 Electrical	RAP Engineering	Laborers	8	0 Not enough journeyman hours
NC-HEC	28 Electrical	Cut N Core	Operating Eng & Laborers	N/A: Exempt up to 5 bodies & 4 bodies p/day, respectively	N/A (Complaint)
NC-HEC	28 Electrical	World Bridge	Electrician	283	32 DAS-142s on file; (Complaint)
Math Science Engineering	03 Demo Hazmat	Silverado	Operating Eng & Laborers	N/A: Exempt up to 5 bodies & 4 bodies p/day, respectively	N/A (Complaint)
Math Science Engineering	03 Demo Hazmat	Chula Vista Electric	Electrician	12	0 (Did Not Meet Min. Ratio; not enough Journeyman hours)
Math Science Engineering	03 Demo Hazmat	Fastrack Rentals	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Math Science Engineering	03 Demo Hazmat	Inland Mechanical	Plumbers	8	47 (Complaint)
Math Science Engineering	03 Demo Hazmat	Inline Fence	Laborers	63.5	48 (Complaint)
Math Science Engineering	03 Demo Hazmat	Inline Fence	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A (Complaint)
Math Science Engineering	03 Demo Hazmat	Performance Abatement	Insulators	110	34 (Complaint)

PROJECT	BID PACKAGE #	CONTRACTOR	APPRENTICEABLE CRAFT	JOURNEYMAN'S STRAIGHT-TIME HOURS	APPRENTICE HOURS (COMPLIANCE STATUS)
Math Science Engineering	03 Demo Hazmat	Power Plus!	Electrician	43	0 <i>(Not Currently Meeting Min. Ratio)</i>
Math Science Engineering	04 Cast in Place Concrete	Pacific Southwest Structures Inc	Carpenters	112	32 <i>(Complaint)</i>
Math Science Engineering	04 Cast in Place Concrete	Pacific Southwest Structures Inc	Laborers	N/A: Exempt up to 4 bodies p/day	N/A <i>(Complaint)</i>
Math Science Engineering	04 Cast in Place Concrete	Bobs Crane	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A <i>(Complaint)</i>
Math Science Engineering	04 Cast in Place Concrete	FJ Willert	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A <i>(Complaint)</i>
Math Science Engineering	04 Cast in Place Concrete	Pacific Steel Group	Ironworkers	769	365.5 <i>(Complaint)</i>
Math Science Engineering	04 Cast in Place Concrete	Merli Concrete Pump	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A <i>(Complaint)</i>
Math Science Engineering	06 Roofing	Best Roofing	Roofers	8	0 <i>(Not Currently Meeting Min. Ratio)</i>
Math Science Engineering	19 Plumbing	University Mechanical	Plumbers	220	0 <i>(Not Currently Meeting Min. Ratio)</i>
Math Science Engineering	21 Electrical	Dynalectric	Electricians	341.5	0 <i>(Not Currently Meeting Min. Ratio)</i>
Math Science Engineering	25 Site Utilities	Advance Plumbing	Plumber	34.5	62 <i>(Complaint)</i>
Math Science Engineering	25 Site Utilities	Advance Plumbing	Operating Eng	N/A: Exempt up to 5 bodies p/day	N/A <i>(Complaint)</i>

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PREVAILING WAGE / LABOR COMPLIANCE

Pursuant to California Labor Code 1771 all workers employed on public works projects shall be paid a prevailing wage determined by the California Department of Industrial Relations (DIR). As an extension to the SWC Bond Program Management Team, Casamar Group LLC provides support services for the monitoring and enforcement of contractor's compliance with the prevailing wage laws of the State of California for work on Prop. R projects.

Below is a summary of each General Contractor's compliance with submittal of payroll and related documentation, for its own firm and that of its subcontractors, which validates contractor's meeting of the public works labor compliance requirements. Further detail on each contractor's level of compliance may be found in Document Tracking Logs for each project, which may be provided upon request.

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Wellness Aquatics Inc 1	02-1 Site Setup	Alcorn Fence	1	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 1	03-1 Earthwork	FJ Willert	4	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 1 & 2	04-1 Concrete	Minegar	10	5	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 1	05-1 UG Wet Utilities	Interpipe	8	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 1	06-1 Hydronic Piping	Jackson & Blanc	3	2	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 1	07-1 UG Electrical	Neal Electric	2	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	10-2 Steel	McMahon Steel	3	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	11-2 Sheet Metal	Letner	1	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	12-2 Roof	A Good Roofer	1	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	13-2 General	Brady	13	13	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 2	14-2 Glazing	Center Glass	2	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	18-2 Specialties	ISEC	2	2	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 2	22-2 Fire Protection	Schmidt	2	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	23-2 Plumbing	Interpipe	4	0	N/A; all contractors relatively compliant
Wellness Aquatics Inc 2	24-2 HVAC	Control Air	7	7	12/2016 Monthly Report; Request for Documents issued 12/27/2016
Wellness Aquatics Inc 2	25-2 Electrical	Morrow Meadows	3	0	N/A; all contractors relatively compliant
NC-HEC	05 Site Utilities	Bali	4	4	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	07 Landscape	Pierre Landscape	1	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	08 Struc Site Concrete	Demcon	5	4	12/2016 Monthly Report; Request for Documents issued 12/27/2016

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
NC-HEC	098 Structural Steel	Con X Tech	2	0	<i>N/A; all contractors relatively compliant</i>
NC-HEC	15 Glazing	Centex Glazing	1	0	<i>N/A; all contractors relatively compliant</i>
NC-HEC	16 Doors Frames Hardware	Johnson Finch McClure	4	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	17 Paint	Everlast	1	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	19 Metal Studs, Drywall, Insulation	Johnson Finch McClure	4	2	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	21 Specialties	Brady	1	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	22 Signage	A Good Sign	2	2	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	23 Window Treatment	Sheward & Sons	1	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	26 Plumbing	Advance Plumbing	3	0	<i>N/A; all contractors relatively compliant</i>
NC-HEC	27 HVAC	Jackson & Blanc	9	4	12/2016 Monthly Report; Request for Documents issued 12/27/2016
NC-HEC	28 Electrical	Baker Electric	7	3	12/2016 Monthly Report; Request for Documents issued 12/27/2016
MSE	03 Demo Hazmat	Silverado	8	6	12/2016 Monthly Report; Request for Documents issued 12/27/2016
MSE	04 Cast In Place Concrete	Pacific SW Structures	8	0	<i>N/A; all contractors relatively compliant</i>
MSE	06 Roofing	Best Roofing	1	0	<i>N/A; all contractors relatively compliant</i>
MSE	19 Plumbing	UMEC	4	0	<i>N/A; all contractors relatively compliant</i>
MSE	21 Electric	Dynalectric	5	5	12/2016 Monthly Report; Request for Documents issued 12/27/2016
MSE	22 Earthwork	FJ Willert	2	1	12/2016 Monthly Report; Request for Documents issued 12/27/2016
MSE	25 Site Utility	Advance Plumbing	2	0	<i>N/A; all contractors relatively compliant</i>

EXHIBIT 1: WORKFORCE UTILIZATION REPORTS

Projects:

- **Wellness Aquatics Increment 1 & 2 (Balfour Beatty)**
- **National City-Higher Education Center (Sundt)**
- **Math Science Engineering (Rudolph & Sletten)**

Southwestern College - Wellness Aquatics Increment 1 and 2 Contracts
CBA Workforce Utilization Report (EXHIBIT 2)

REPORTING MONTH	CONTRACTORS	RATIO OF WEEKS REPORTED THIS MONTH	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Sept-15	Site Setup_Alcorn Fence	1 : 1	1	1	100%	0	0%
Oct-15	Site Setup_Alcorn Fence	5 : 5	10	10	100%	3	30%
Nov-15	Earthwork_FJ Willert	3 : 3	10	10	100%	2	20%
	UG Electrical_Neal Electric	4 : 4	3	3	100%	1	33%
	Site Setup_Alcorn Fence	4 : 4	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Interpipe	1 : 1	3	3	100%	0	0%
Dec-15	Earthwork_FJ Willert	5 : 5	11	10	91%	2	20%
	UG Electrical_Neal Electric	5 : 5	2	2	100%	1	50%
	Site Setup_Alcorn Fence	4 : 4	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Interpipe	5 : 5	4	4	100%	2	50%
	Increment 1 – 05-1 UG Wet Utilities_FJ Willert	3 : 3	2	2	100%	1	50%
Jan-16	Earthwork_FJ Willert	5 : 5	8	8	100%	3	38%
	UG Electrical_Neal Electric	5 : 5	4	4	100%	1	25%
	UG Electrical_Select Electric	1 : 1	4	4	100%	0	0%
	Site Setup_Alcorn Fence	5 : 5	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Interpipe	5 : 5	1	1	100%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Old Castle Precast	1 : 1	1	1	100%	0	0%
Feb-16	Earthwork_FJ Willert	4 : 4	7	6	86%	1	17%
	Earthwork_All Clean Sweeping dba: D&N Sweeping	2 : 2	1	1	100%	0	0%
	UG Electrical_Neal Electric	4 : 4	0	0	0%	0	0%
	UG Electrical_Select Electric	4 : 4	4	3	75%	1	33%
	Site Setup_Alcorn Fence	4 : 4	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Interpipe	4 : 4	1	1	100%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Old Castle Precast	4 : 4	3	2	67%	0	0%
	Concrete_Minegar	4 : 4	5	3	60%	0	0%
	Concrete_FJ Willert	1 : 1	1	0	0%	0	0%
	Inc 2: BP 08-2 Aggregate Piers_FJ Willert	1 : 1	1	0	0%	0	0%
Mar-16	Earthwork_FJ Willert	4 : 4	5	5	100%	0	0%
	Earthwork_All Clean Sweeping dba: D&N Sweeping	1 : 1	0	0	0%	0	0%
	UG Electrical_Neal Electric	4 : 4	0	0	0%	0	0%
	UG Electrical_Select Electric	4 : 4	1	1	100%	0	0%
	Site Setup_Alcorn Fence	4 : 4	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Interpipe	5 : 5	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Bob's Crane	4 : 4	2	2	100%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Old Castle Precast	5 : 5	0	0	0%	0	0%
	Concrete_Minegar	4 : 4	13	9	69%	3	33%
	Concrete_Conco Pumping	4 : 4	1	0	0%	0	0%
	Concrete_D&D Concrete	1 : 1	5	5	100%	2	40%
	Concrete_FJ Willert	4 : 4	2	2	100%	1	50%
	Concrete_Pacific Steel Group	4 : 4	8	1	13%	0	0%
	Inc 2: BP 08-2 Aggregate Piers_Hayward Baker	4 : 4	11	8	73%	2	25%
	Inc 2: BP 08-2 Aggregate Piers_FJ Willert	4 : 4	2	2	100%	1	50%
Apr-16	Earthwork_FJ Willert	4 : 4	1	1	100%	0	0%
	UG Electrical_Neal Electric	4 : 4	0	0	0%	0	0%
	UG Electrical_Select Electric	4 : 4	0	0	0%	0	0%
	Site Setup_Alcorn Fence	4 : 4	0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Interpipe	4 : 4	2	2	100%	0	0%
	Increment 1 – 05-1 UG Wet Utilities_Old Castle Precast	2 : 2	0	0	0%	0	0%
	Concrete_Minegar	4 : 4	3	2	67%	1	50%
	Concrete_Conco Pumping	4 : 4	0	0	0%	0	0%
	Concrete_D&D Concrete	4 : 4	6	6	100%	0	0%
	Concrete_FJ Willert	4 : 4	2	1	50%	0	0%
	Concrete_Marco Crane	2 : 2	7	4	57%	0	0%
	Concrete_Pacific Steel Group	4 : 4	10	9	90%	3	33%
	UG Hydronic Piping_Jackson & Blanc	3 : 3	2	2	100%	1	50%
	Inc 2: BP 08-2 Aggregate Piers_Hayward Baker	4 : 4	0	0	0%	0	0%
	Inc 2: BP 08-2 Aggregate Piers_FJ Willert	4 : 4	6	5	83%	0	0%

Southwestern College - Wellness Aquatics Increment 1 and 2 Contracts
CBA Workforce Utilization Report (EXHIBIT 2)

May-16	Earthwork _FJ Willert	4 : 4		1	1	100%	0	0%
	UG Electrical _Neal Electric	4 : 4		0	0	0%	0	0%
	UG Electrical _Select Electric	5 : 5		0	0	0%	0	0%
	Site Setup _Alcorn Fence	4 : 4		0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities _Interpipe	5 : 5		0	0	0%	0	0%
	Concrete _Minegar	4 : 4		1	1	100%	0	0%
	Concrete _Conco Pumping	5 : 5		0	0	0%	0	0%
	Concrete _Courtney	3 : 3		4	4	100%	0	0%
	Concrete _D&D Concrete	4 : 4		0	0	0%	0	0%
	Concrete _FJ Willert	4 : 4		2	1	50%	0	0%
	Concrete _Marco Crane	5 : 5		0	0	0%	0	0%
	Concrete _Pacific Steel Group	4 : 4		3	2	67%	1	50%
	UG Hydronic Piping _Jackson & Blanc	5 : 5		0	0	0%	0	0%
	Inc 2: BP 23-2 Plumbing _Interpipe	2 : 2		7	7	100%	2	29%
	Inc 2: BP 25-2 Electrical _Morrow Meadows	3 : 3		4	4	100%	1	25%
	Inc 2: BP 25-2 Electrical _Kendrick Excavation	3 : 3		1	1	100%	1	100%
Jun-16	Earthwork _FJ Willert	4 : 4		7	7	100%	2	29%
	Earthwork _Cut N Core	2 : 2		2	2	100%	2	100%
	UG Electrical _Neal Electric	4 : 4		0	0	0%	0	0%
	UG Electrical _Select Electric	4 : 4		0	0	0%	0	0%
	Site Setup _Alcorn Fence	4 : 4		3	3	100%	1	33%
	Increment 1 – 05-1 UG Wet Utilities _Interpipe	4 : 4		0	0	0%	0	0%
	Concrete _Minegar	4 : 4		11	8	73%	1	13%
	Concrete _Conco Pumping	4 : 4		0	0	0%	0	0%
	Concrete _Courtney	4 : 4		0	0	0%	0	0%
	Concrete _D&D Concrete	4 : 4		0	0	0%	0	0%
	Concrete _FJ Willert	4 : 4		5	5	100%	1	20%
	Concrete _Marco Crane	4 : 4		0	0	0%	0	0%
	Concrete _Pacific Steel Group	4 : 4		10	8	80%	4	50%
	UG Hydronic Piping _Jackson & Blanc	4 : 4		0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _McMahon Steel	2 : 2		6	6	100%	4	67%
	Inc 2: BP 10-2 Steel _Marco Crane	3 : 3		3	3	100%	1	33%
Jul-16	Inc 2: BP 23-2 Plumbing _Interpipe	4 : 4		1	1	100%	0	0%
	Inc 2: BP 25-2 Electrical _Morrow Meadows	4 : 4		7	7	100%	1	14%
	Inc 2: BP 25-2 Electrical _Kendrick Excavation	4 : 4		0	0	0%	0	0%
	Earthwork _FJ Willert	4 : 4		2	2	100%	0	0%
	Earthwork _Cut N Core	5 : 5		0	0	0%	0	0%
	UG Electrical _Neal Electric	4 : 4		2	2	100%	0	0%
	UG Electrical _Select Electric	4 : 4		0	0	0%	0	0%
	Site Setup _Alcorn Fence	4 : 4		0	0	0%	0	0%
	Increment 1 – 05-1 UG Wet Utilities _Interpipe	4 : 4		4	4	100%	0	0%
	Concrete _Minegar	4 : 4		2	2	100%	1	50%
	Concrete _Conco Pumping	4 : 4		3	1	33%	0	0%
	Concrete _Courtney	4 : 4		0	0	0%	0	0%
	Concrete _Cut N Core	4 : 4		3	3	100%	3	100%
	Concrete _D&D Concrete	4 : 4		15	15	100%	3	20%
	Concrete _FJ Willert	4 : 4		1	1	100%	0	0%
	Concrete _Marco Crane	5 : 5		0	0	0%	0	0%
	Concrete _Pacific Steel Group	4 : 4		5	4	80%	3	75%
	UG Hydronic Piping _Jackson & Blanc	4 : 4		0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _McMahon Steel	4 : 4		0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _Marco Crane	4 : 4		0	0	0%	0	0%
	Inc 2: BP 13-2 General _Brady	2 : 2		1	1	100%	1	100%
	Inc 2: BP 13-2 General _Electro Specialty Sys	1 : 1		2	2	100%	0	0%
	Inc 2: BP 22-2 Fire Protection _Schmidt	3 : 3		1	1	100%	1	100%
	Inc 2: BP 23-2 Plumbing _Interpipe	4 : 4		1	1	100%	0	0%
	Inc 2: BP 25-2 Electrical _Morrow Meadows	4 : 4		3	2	67%	0	0%
	Inc 2: BP 25-2 Electrical _Kendrick Excavation	4 : 4		0	0	0%	0	0%
	Earthwork _FJ Willert	5 : 5		4	4	100%	1	25%
	Earthwork _Cut N Core	4 : 4		0	0	0%	0	0%
	Earthwork _Panorama	4 : 4		2	0	0%	0	0%
	Earthwork _Vance	2 : 2		8	0	0%	0	0%
	UG Electrical _Neal Electric	4 : 4		0	0	0%	0	0%
	UG Electrical _Select Electric	4 : 4		0	0	0%	0	0%
	Site Setup _Alcorn Fence	3 : 4	**	1	1	100%	0	0%
	Increment 1 – 05-1 UG Wet Utilities _Interpipe	5 : 5		0	0	0%	0	0%
	Concrete _Minegar	4 : 4		5	4	80%	2	50%
	Concrete _Conco Pumping	4 : 4		2	1	50%	0	0%
	Concrete _Courtney	4 : 4		0	0	0%	0	0%
	Concrete _Cut N Core	4 : 4		0	0	0%	0	0%
	Concrete _Cut N Core	4 : 4		0	0	0%	0	0%

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Aug-16	Concrete _ D&D Concrete	4 : 4		10	10	100%	1	10%
	Concrete _ FJ Willert	4 : 4		5	5	100%	2	40%
	Concrete _ Marco Crane	4 : 4		0	0	0%	0	0%
	Concrete _ Pacific Steel Group	4 : 4		4	4	100%	0	0%
	UG Hydronic Piping _ Jackson & Blanc	4 : 4		0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _ McMahon Steel	4 : 4		1	1	100%	1	100%
	Inc 2: BP 10-2 Steel _ Marco Crane	4 : 4		0	0	0%	0	0%
	Inc 2: BP 13-2 General _ Brady	5 : 5		0	0	0%	0	0%
	Inc 2: BP 13-2 General _ Electro Specialty Sys	4 : 4		5	5	100%	1	20%
	Inc 2: BP 22-2 Fire Protection _ Schmidt	4 : 4		1	1	100%	0	0%
	Inc 2: BP 23-2 Plumbing _ Interpipe	5 : 5		0	0	0%	0	0%
	Inc 2: BP 25-2 Electrical _ Morrow Meadows	5 : 5		7	6	86%	0	0%
	Inc 2: BP 25-2 Electrical _ Kendrick Excavation	4 : 4		1	1	100%	1	100%
Sep-16	Earthwork _ FJ Willert	4 : 4		3	3	100%	1	33%
	Earthwork _ Cut N Core	4 : 4		0	0	0%	0	0%
	Earthwork _ Panorama	4 : 4		0	0	0%	0	0%
	UG Electrical _ Neal Electric	4 : 4		0	0	0%	0	0%
	UG Electrical _ Select Electric	4 : 4		0	0	0%	0	0%
	Site Setup _ Alcorn Fence	1 : 4	**	0	0	0%	0	0%
	Increment 1 - 05-1 UG Wet Utilities _ Interpipe	4 : 4		0	0	0%	0	0%
	Concrete _ Minegar	4 : 4		0	0	0%	0	0%
	Concrete _ Conco Pumping	4 : 4		1	0	0%	0	0%
	Concrete _ Courtney	4 : 4		1	0	0%	0	0%
	Concrete _ Cut N Core	4 : 4		0	0	0%	0	0%
	Concrete _ D&D Concrete	4 : 4		0	0	0%	0	0%
	Concrete _ FJ Willert	4 : 4		0	0	0%	0	0%
	Concrete _ Marco Crane	4 : 4		0	0	0%	0	0%
	Concrete _ McMahon Steel	1 : 1		1	1	100%	0	0%
	Concrete _ Mr. Crane	3 : 3		14	2	14%	1	50%
	Concrete _ Pacific Steel Group	4 : 4		4	4	100%	2	50%
	UG Hydronic Piping _ Jackson & Blanc	4 : 4		0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _ McMahon Steel	4 : 4		8	7	88%	7	100%
	Inc 2: BP 10-2 Steel _ Infinity Metals	1 : 1		1	1	100%	0	0%
	Inc 2: BP 10-2 Steel _ Marco Crane	4 : 4		0	0	0%	0	0%
	Inc 2: BP 13-2 General _ Brady	4 : 4		1	1	100%	1	100%
	Inc 2: BP 13-2 General _ Electro Specialty Sys	4 : 4		0	0	0%	0	0%
	Inc 2: BP 22-2 Fire Protection _ Schmidt	4 : 4		0	0	0%	0	0%
	Inc 2: BP 23-2 Plumbing _ Interpipe	4 : 4		0	0	0%	0	0%
	Inc 2: BP 25-2 Electrical _ Morrow Meadows	4 : 4		2	2	100%	0	0%
	Inc 2: BP 25-2 Electrical _ Kendrick Excavation	4 : 4		0	0	0%	0	0%
Oct-16	Earthwork _ FJ Willert	4 : 4		3	3	100%	0	0%
	Earthwork _ Cut N Core	4 : 4		0	0	0%	0	0%
	Earthwork _ Panorama	4 : 4		0	0	0%	0	0%
	UG Electrical _ Neal Electric	4 : 4		0	0	0%	0	0%
	UG Electrical _ Select Electric	1 : 1		0	0	0%	0	0%
	Site Setup _ Alcorn Fence	0 : 4	**			0%		0%
	Increment 1 - 05-1 UG Wet Utilities _ Interpipe	4 : 4		0	0	0%	0	0%
	Concrete _ Minegar	4 : 4		1	1	100%	1	100%
	Concrete _ Conco Pumping	4 : 4		2	0	0%	0	0%
	Concrete _ Courtney	4 : 4		2	1	50%	0	0%
	Concrete _ Cut N Core	4 : 4		0	0	0%	0	0%
	Concrete _ D&D Concrete	4 : 4		2	2	100%	1	50%
	Concrete _ FJ Willert	4 : 4		9	8	89%	1	13%
	Concrete _ Marco Crane	4 : 4		0	0	0%	0	0%
	Concrete _ McMahon Steel	4 : 4		1	1	100%	1	100%
	Concrete _ Mr. Crane	4 : 4		4	1	25%	0	0%
	Concrete _ Pacific Steel Group	5 : 5		3	2	67%	0	0%
	UG Hydronic Piping _ Jackson & Blanc	5 : 5		1	1	100%	0	0%
	Inc 2: BP 10-2 Steel _ McMahon Steel	4 : 4		10	10	100%	9	90%
	Inc 2: BP 10-2 Steel _ Infinity Metals	4 : 4		5	5	100%	1	20%
	Inc 2: BP 10-2 Steel _ Marco Crane	4 : 4		0	0	0%	0	0%
	Inc 2: BP 11-2 Sheetmetal _ Letner	4 : 4		1	0	0%	0	0%
	Inc 2: BP 12-2 Roofing _ A Good Roofer	1 : 1		6	6	100%	3	50%
	Inc 2: BP 13-2 General _ Brady	1 : 4		2	2	100%	1	50%
	Inc 2: BP 13-2 General _ Commercial Scaffold	5 : 5		3	3	100%	0	0%
	Inc 2: BP 13-2 General _ Electro Specialty Sys	4 : 4		0	0	0%	0	0%
	Inc 2: BP 22-2 Fire Protection _ Schmidt	4 : 4		0	0	0%	0	0%
	Inc 2: BP 23-2 Plumbing _ Interpipe	4 : 4		1	0	0%	0	0%
	Inc 2: BP 25-2 Electrical _ Morrow Meadows	4 : 4		0	0	0%	0	0%
	Inc 2: BP 25-2 Electrical _ Kendrick Excavation	4 : 4		1	1	100%	0	0%

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Nov-16	Earthwork _ FJ Willert	1 : 4	**	0	0	0%	0	0%
	Earthwork _ Cut N Core	1 : 1		0	0	0%	0	0%
	UG Electrical _ Neal Electric	4 : 4		2	1	50%	0	0%
	Site Setup _ Alcorn Fence	0 : 4	**			0%		0%
	Increment 1 – 05-1 UG Wet Utilities _ Interpipe	5 : 5		5	5	100%	0	0%
	Concrete _ Minegar	4 : 4		1	1	100%	0	0%
	Concrete _ Conco Pumping	4 : 4		1	0	0%	0	0%
	Concrete _ Courtney	4 : 4		2	0	0%	0	0%
	Concrete _ Cut N Core	3 : 4	**	0	0	0%	0	0%
	Concrete _ D&D Concrete	3 : 4	**	1	1	100%	0	0%
	Concrete _ FJ Willert	3 : 4	**	1	1	100%	0	0%
	Concrete _ Marco Crane	3 : 3		0	0	0%	0	0%
	Concrete _ McMahon Steel	3 : 3		1	1	100%	1	100%
	Concrete _ Mr. Crane	4 : 4		0	0	0%	0	0%
	Concrete _ Pacific Steel Group	4 : 4		1	1	100%	0	0%
	UG Hydronic Piping _ Jackson & Blanc	4 : 4		0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _ McMahon Steel	4 : 4		7	7	100%	5	71%
	Inc 2: BP 10-2 Steel _ Infinity Metals	4 : 4		1	0	0%	0	0%
	Inc 2: BP 10-2 Steel _ Marco Crane	4 : 4		4	4	100%	1	25%
	Inc 2: BP 11-2 Sheetmetal _ Letner	4 : 4		1	0	0%	0	0%
	Inc 2: BP 12-2 Roofing _ A Good Roofer	4 : 4		4	4	100%	0	0%
	Inc 2: BP 13-2 General _ Brady	0 : 4	**			0%		0%
	Inc 2: BP 13-2 General _ Commercial Scaffold	2 : 4	**	0	0	0%	0	0%
	Inc 2: BP 13-2 General _ Electro Specialty Sys	4 : 4		0	0	0%	0	0%
	Inc 2: BP 14-2 Glazing _ Center Glass	1 : 1		2	2	100%	1	50%
	Inc 2: BP 22-2 Fire Protection _ Schmidt	4 : 4		2	2	100%	0	0%
	Inc 2: BP 23-2 Plumbing _ Interpipe	4 : 4		6	6	100%	1	17%
	Inc 2: BP 25-2 Electrical _ Morrow Meadows	4 : 4		0	0	0%	0	0%
	Inc 2: BP 25-2 Electrical _ Kendrick Excavation	4 : 4		0	0	0%	0	0%
Dec-16	Earthwork _ FJ Willert	0 : 4	**			0%		0%
	UG Electrical _ Neal Electric	3 : 4	**	0	0	0%	0	0%
	Site Setup _ Alcorn Fence	0 : 4	**			0%		0%
	Increment 1 – 05-1 UG Wet Utilities _ Interpipe	0 : 4	**			0%		0%
	Concrete _ Minegar	2 : 4	**	1	0	0%	0	0%
	Concrete _ Conco Pumping	1 : 4	**	0	0	0%	0	0%
	Concrete _ Courtney	2 : 4	**	0	0	0%	0	0%
	Concrete _ Cut N Core	0 : 4	**			0%		0%
	Concrete _ D&D Concrete	0 : 4	**			0%		0%
	Concrete _ FJ Willert	0 : 4	**			0%		0%
	Concrete _ Pacific Steel Group	3 : 4	**	0	0	0%	0	0%
	UG Hydronic Piping _ Jackson & Blanc	2 : 4	**	0	0	0%	0	0%
	Inc 2: BP 10-2 Steel _ McMahon Steel	2 : 4	**	2	2	100%	2	100%
	Inc 2: BP 10-2 Steel _ Infinity Metals	0 : 4	**			0%		0%
	Inc 2: BP 10-2 Steel _ Marco Crane	1 : 1		0	0	0%	0	0%
	Inc 2: BP 11-2 Sheetmetal _ Letner	2 : 4	**	0	0	0%	0	0%
	Inc 2: BP 12-2 Roofing _ A Good Roofer	2 : 4	**	1	1	100%	1	100%
	Inc 2: BP 13-2 General _ Brady	0 : 4	**			0%		0%
	Inc 2: BP 13-2 General _ Commercial Scaffold	0 : 4	**			0%		0%
	Inc 2: BP 13-2 General _ Electro Specialty Sys	0 : 4	**			0%		0%
	Inc 2: BP 14-2 Glazing _ Center Glass	3 : 4	**	2	2	100%	0	0%
	Inc 2: BP 22-2 Fire Protection _ Schmidt	0 : 4	**			0%		0%
	Inc 2: BP 23-2 Plumbing _ Interpipe	0 : 4	**			0%		0%
	Inc 2: BP 25-2 Electrical _ Morrow Meadows	2 : 4	**	1	1	100%	0	0%
	Inc 2: BP 25-2 Electrical _ Kendrick Excavation	4 : 4		0	0	0%	0	0%

Notes:

Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

Southwestern College - Wellness Aquatics Increment 1 and 2 Contracts
CBA Workforce Utilization Report (EXHIBIT 2)

CUMULATIVE STATISTICAL DATA

		RATIO OF WEEKS REPORTED THIS MONTH	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
SUB-TOTALS:	WAC 1 _ BP 03-1 Earthwork	74 : 81 **	65	63	97%	14	22%
SUB-TOTALS:	WAC 1 _ BP 07-1 UG Electrical Utilities	92 : 93 **	22	20	91%	4	20%
SUB-TOTALS:	WAC 1 _ BP 02-1 Site Setup (Fence)	47 : 63 **	15	15	100%	4	27%
SUB-TOTALS:	WAC 1 _ BP 05-1 UG Wet Utilities	74 : 78 **	28	27	96%	3	11%
SUB-TOTALS:	WAC 1 _ BP 06-1 UG Hydronic Piping	35 : 37 **	3	3	100%	1	33%
SUB-TOTALS:	WAC 1 & 2 _ BP 04-1 Concrete	286 : 309 **	208	149	72%	40	27%
SUB-TOTALS:	WAC 2 _ BP 08-2 Aggregate Piers	21 : 21	20	15	75%	3	20%
SUB-TOTALS:	WAC 2 _ BP 10-2 Steel	36 : 42 **	42	40	95%	30	75%
SUB-TOTALS:	WAC 2 _ BP 11-2 Sheetmetal	10 : 12 **	2	0	0%	0	0%
SUB-TOTALS:	WAC 2 _ BP 12-2 Roofing	7 : 9 **	11	11	100%	4	36%
SUB-TOTALS:	WAC 2 _ BP 13-2 General	25 : 46 **	12	12	100%	2	17%
SUB-TOTALS:	WAC 2 _ BP 14-2 Glazing	4 : 5 **	4	4	100%	1	25%
SUB-TOTALS:	WAC 2 _ BP 22-2 Fire Protection	19 : 23 **	4	4	100%	1	25%
SUB-TOTALS:	WAC 2 _ BP 23-2 Plumbing	27 : 31 **	16	15	94%	3	20%
SUB-TOTALS:	WAC 2 _ BP 25-2 Electrical	61 : 63 **	27	25	93%	4	16%
TOTAL:	Number of weekly CPRs:	818 : 913 **	479	403	84%	114	28%
CBA GOALS:					90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS	35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT " WORKERS	
Sep-15	JOB TOTALS: BP 02-1 Site Setup (Fence)	1 : 1	1	1	100%	0	0%
Oct-15	JOB TOTALS: BP 02-1 Site Setup (Fence)	5 : 5	10	10	100%	3	30%
Nov-15	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
Dec-15	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
Jan-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	5 : 5	0	0	0%	0	0%
Feb-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
Mar-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
Apr-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
May-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	3	3	100%	1	33%
Jul-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	4 : 4	0	0	0%	0	0%
Aug-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	3 : 4 **	1	1	100%	0	0%
Sep-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	1 : 4 **	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	0 : 4 **	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	0 : 4 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 02-1 Site Setup (Fence)	0 : 4 **	0	0	0%	0	0%

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Nov-15	JOB TOTALS: BP 03-1 Earthwork	3 : 3	10	10	100%	2	20%
Dec-15	JOB TOTALS: BP 03-1 Earthwork	5 : 5	11	10	91%	2	20%
Jan-16	JOB TOTALS: BP 03-1 Earthwork	5 : 5	8	8	100%	3	38%
Feb-16	JOB TOTALS: BP 03-1 Earthwork	6 : 6	8	7	88%	1	14%
Mar-16	JOB TOTALS: BP 03-1 Earthwork	5 : 5	5	5	100%	0	0%
Apr-16	JOB TOTALS: BP 03-1 Earthwork	4 : 4	1	1	100%	0	0%
May-16	JOB TOTALS: BP 03-1 Earthwork	4 : 4	1	1	100%	0	0%
Jun-16	JOB TOTALS: BP 03-1 Earthwork	6 : 6	9	9	100%	4	44%
Jul-16	JOB TOTALS: BP 03-1 Earthwork	9 : 9	2	2	100%	0	0%
Aug-16	JOB TOTALS: BP 03-1 Earthwork	9 : 9	4	4	100%	1	25%
Sep-16	JOB TOTALS: BP 03-1 Earthwork	8 : 8	3	3	100%	1	0%
Oct-16	JOB TOTALS: BP 03-1 Earthwork	8 : 8	3	3	100%	0	0%
Nov-16	JOB TOTALS: BP 03-1 Earthwork	2 : 5 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 03-1 Earthwork	0 : 4 **	0	0	0%	0	0%
Feb-16	JOB TOTALS: BP 04-1 Concrete	5 : 5	6	3	50%	0	0%
Mar-16	JOB TOTALS: BP 04-1 Concrete	17 : 17	29	17	59%	6	35%
Apr-16	JOB TOTALS: BP 04-1 Concrete	22 : 22	28	22	79%	4	18%
May-16	JOB TOTALS: BP 04-1 Concrete	29 : 29	10	8	80%	1	13%
Jun-16	JOB TOTALS: BP 04-1 Concrete	28 : 28	26	21	81%	6	29%
Jul-16	JOB TOTALS: BP 04-1 Concrete	33 : 33	29	26	90%	10	38%
Aug-16	JOB TOTALS: BP 04-1 Concrete	32 : 32	26	24	92%	5	21%
Sep-16	JOB TOTALS: BP 04-1 Concrete	36 : 36	21	7	33%	3	43%
Oct-16	JOB TOTALS: BP 04-1 Concrete	41 : 41	24	16	67%	4	25%
Nov-16	JOB TOTALS: BP 04-1 Concrete	35 : 38 **	8	5	63%	1	20%
Dec-16	JOB TOTALS: BP 04-1 Concrete	8 : 28 **	1	0	0%	0	0%
Nov-15	JOB TOTALS: BP 05-1 UG Wet Utilities	1 : 1	3	3	100%	0	0%
Dec-15	JOB TOTALS: BP 05-1 UG Wet Utilities	8 : 8	6	6	100%	3	50%
Jan-16	JOB TOTALS: BP 05-1 UG Wet Utilities	6 : 6	2	2	100%	0	0%
Feb-16	JOB TOTALS: BP 05-1 UG Wet Utilities	8 : 8	4	3	75%	0	0%
Mar-16	JOB TOTALS: BP 05-1 UG Wet Utilities	14 : 14	2	2	100%	0	0%
Apr-16	JOB TOTALS: BP 05-1 UG Wet Utilities	6 : 6	2	2	100%	0	0%
May-16	JOB TOTALS: BP 05-1 UG Wet Utilities	5 : 5	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP 05-1 UG Wet Utilities	4 : 4	0	0	0%	0	0%
Jul-16	JOB TOTALS: BP 05-1 UG Wet Utilities	4 : 4	4	4	100%	0	0%
Aug-16	JOB TOTALS: BP 05-1 UG Wet Utilities	5 : 5	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 05-1 UG Wet Utilities	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 05-1 UG Wet Utilities	4 : 4	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP 05-1 UG Wet Utilities	5 : 5	5	5	100%	0	0%
Dec-16	JOB TOTALS: BP 05-1 UG Wet Utilities	0 : 4 **	0	0	0%	0	0%
Apr-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	3 : 3	2	2	100%	1	50%
May-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	5 : 5	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	4 : 4	0	0	0%	0	0%
Jul-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	4 : 4	0	0	0%	0	0%
Aug-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	4 : 4	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	5 : 5	1	1	100%	0	0%
Nov-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	4 : 4	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 06-1 UG Hydronic Piping	2 : 4 **	0	0	0%	0	0%
Nov-15	JOB TOTALS: BP 07-1 UG Electrical Utilities	4 : 4	3	3	100%	1	33%
Dec-15	JOB TOTALS: BP 07-1 UG Electrical Utilities	5 : 5	2	2	100%	1	50%
Jan-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	6 : 6	8	8	100%	1	13%
Feb-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	4	3	75%	1	33%
Mar-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	1	1	100%	0	0%
Apr-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	0	0	0%	0	0%
May-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	9 : 9	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	0	0	0%	0	0%
Jul-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	2	2	100%	0	0%

Southwestern College - Wellness Aquatics Increment 1 and 2 Contracts
CBA Workforce Utilization Report (EXHIBIT 2)

Aug-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	8 : 8	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	5 : 5	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	4 : 4	2	1	50%	0	0%
Dec-16	JOB TOTALS: BP 07-1 UG Electrical Utilities	3 : 4 **	0	0	0%	0	0%
Feb-16	JOB TOTALS: Inc 2 _ BP 08-2 Aggregate Piers	1 : 1	1	0	0%	0	0%
Mar-16	JOB TOTALS: Inc 2 _ BP 08-2 Aggregate Piers	8 : 8	13	10	77%	3	30%
Apr-16	JOB TOTALS: Inc 2 _ BP 08-2 Aggregate Piers	8 : 8	6	5	83%	0	0%
May-16	JOB TOTALS: Inc 2 _ BP 08-2 Aggregate Piers	4 : 4	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP 10-2 Steel	5 : 5	9	9	100%	5	56%
Jul-16	JOB TOTALS: BP 10-2 Steel	4 : 4	0	0	0%	0	0%
Aug-16	JOB TOTALS: BP 10-2 Steel	4 : 4	1	1	100%	1	100%
Sep-16	JOB TOTALS: BP 10-2 Steel	4 : 4	8	7	88%	7	100%
Oct-16	JOB TOTALS: BP 10-2 Steel	4 : 4	10	10	100%	9	90%
Nov-16	JOB TOTALS: BP 10-2 Steel	12 : 12	12	11	92%	6	55%
Dec-16	JOB TOTALS: BP 10-2 Steel	3 : 9 **	2	2	100%	2	100%
Oct-16	JOB TOTALS: BP 11-2 Sheetmetal	4 : 4	1	0	0%	0	0%
Nov-16	JOB TOTALS: BP 11-2 Sheetmetal	4 : 4	1	0	0%	0	0%
Dec-16	JOB TOTALS: BP 11-2 Sheetmetal	2 : 4 **	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 12-2 Roofing	1 : 1	6	6	100%	3	50%
Nov-16	JOB TOTALS: BP 12-2 Roofing	4 : 4	4	4	100%	0	0%
Dec-16	JOB TOTALS: BP 12-2 Roofing	2 : 4 **	1	1	100%	1	100%
Jul-16	JOB TOTALS: BP 13-2 General	1 : 1	2	2	100%	0	0%
Aug-16	JOB TOTALS: BP 13-2 General	4 : 4	5	5	100%	1	20%
Sep-16	JOB TOTALS: BP 13-2 General	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 13-2 General	10 : 13 **	5	5	100%	1	20%
Nov-16	JOB TOTALS: BP 13-2 General	6 : 12 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 13-2 General	0 : 12 **	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP 14-2 Glazing	1 : 1	2	2	100%	1	50%
Dec-16	JOB TOTALS: BP 14-2 Glazing	3 : 4 **	2	2	100%	0	0%
Jul-16	JOB TOTALS: BP 22-2 Fire Protection	3 : 3	1	1	100%	1	100%
Aug-16	JOB TOTALS: BP 22-2 Fire Protection	4 : 4	1	1	100%	0	0%
Sep-16	JOB TOTALS: BP 22-2 Fire Protection	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 22-2 Fire Protection	4 : 4	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP 22-2 Fire Protection	4 : 4	2	2	100%	0	0%
Dec-16	JOB TOTALS: BP 22-2 Fire Protection	0 : 4 **	0	0	0%	0	0%
May-16	JOB TOTALS: BP 23-2 Plumbing	2 : 2	7	7	100%	2	29%
Jun-16	JOB TOTALS: BP 23-2 Plumbing	4 : 4	1	1	100%	0	0%
Jul-16	JOB TOTALS: BP 23-2 Plumbing	4 : 4	1	1	100%	0	0%
Aug-16	JOB TOTALS: BP 23-2 Plumbing	5 : 5	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 23-2 Plumbing	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP 23-2 Plumbing	4 : 4	1	0	0%	0	0%
Nov-16	JOB TOTALS: BP 23-2 Plumbing	4 : 4	6	6	100%	1	17%
Dec-16	JOB TOTALS: BP 23-2 Plumbing	0 : 4 **	0	0	0%	0	0%
May-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	6 : 6	5	5	100%	2	40%
Jun-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	8 : 8	7	7	100%	1	14%
Jul-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	8 : 8	3	2	67%	0	0%
Aug-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	9 : 9	8	7	88%	1	14%
Sep-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	8 : 8	2	2	100%	0	0%
Oct-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	8 : 8	1	1	100%	0	0%
Nov-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	8 : 8	0	0	0%	0	0%
Dec-16	JOB TOTALS: Inc 2 _ BP 25-2 Electrical	6 : 8 **	1	1	100%	0	0%

**Southwestern College - National City Higher Education Center
CBA Workforce Utilization Report (EXHIBIT 1)**

REPORTING MONTH	CONTRACTORS	RATIO OF WEEKS REPORTED THIS MONTH	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Mar-16	BP 26: Plumbing _ Advance Plumbing	2 : 2	2	2	100%	0	0%
	BP 27: HVAC _ Jackson & Blanc	2 : 2	2	2	100%	0	0%
	BP 28: Electrical _ Baker Electric	1 : 1	1	1	100%	0	0%
Apr-16	BP 05: Site Utilities _ Bali	4 : 4	1	0	0%	0	0%
	BP 19: Mtl Stds, DW, Ins _ Johnson Finch McClure	1 : 1	5	5	100%	0	0%
	BP 26: Plumbing _ Advance Plumbing	4 : 4	1	1	100%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4	4	4	100%	1	25%
	BP 28: Electrical _ Baker Electric	4 : 4	2	2	100%	0	0%
	BP 28: Electrical _ Pyro Comm	4 : 4	2	2	100%	1	50%
	BP 28: Electrical _ World Bridge	2 : 2	3	3	100%	1	33%
May-16	BP 05: Site Utilities _ Bali	4 : 4	0	0	0%	0	0%
	BP 07: Landscape _ Pierre Landscape	2 : 2	3	0	0%	0	0%
	BP 19: Mtl Stds, DW, Ins _ Johnson Finch McClure	5 : 5	2	2	100%	0	0%
	BP 26: Plumbing _ Advance Plumbing	4 : 4	1	1	100%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4	4	4	100%	1	25%
	BP 27: HVAC _ Farwest (sub to J&B)	2 : 2	1	1	100%	0	0%
	BP 28: Electrical _ Baker Electric	5 : 5	0	0	0%	0	0%
	BP 28: Electrical _ Pyro Comm	5 : 5	0	0	0%	0	0%
Jun-16	BP 28: Electrical _ World Bridge	5 : 5	0	0	0%	0	0%
	BP 05: Site Utilities _ Bali	4 : 4	0	0	0%	0	0%
	BP 07: Landscape _ Pierre Landscape	4 : 4	0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	4 : 4	8	7	88%	5	71%
	BP 17: Paint _ Everlast	4 : 4	6	1	17%	0	0%
	BP 19: Mtl Stds, DW, Ins _ Johnson Finch McClure	4 : 4	6	6	100%	3	50%
	BP 19: Mtl Stds, DW, Ins _ CMS Interior	2 : 2	3	3	100%	0	0%
	BP 26: Plumbing _ Advance Plumbing	5 : 5	1	1	100%	0	0%
	BP 26: Plumbing _ TC Welding	1 : 1	1	1	100%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4	0	0	0%	0	0%
	BP 27: HVAC _ Baker (sub to Climatec)	3 : 3	2	2	100%	1	50%
	BP 27: HVAC _ Farwest (sub to J&B)	4 : 4	2	2	100%	0	0%
	BP 28: Electrical _ Baker Electric	4 : 4	5	5	100%	1	20%
	BP 28: Electrical _ Cut n Core	2 : 2	3	2	67%	0	0%
	BP 28: Electrical _ Pyro Comm	4 : 4	0	0	0%	0	0%
Jul-16	BP 28: Electrical _ World Bridge	4 : 4	0	0	0%	0	0%
	BP 05: Site Utilities _ Bali	4 : 4	3	0	0%	0	0%
	BP 07: Landscape _ Pierre Landscape	4 : 4	0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	4 : 4	6	5	83%	3	60%
	BP 08: Struc Site Concrete _ Merli Concrete Pumping	1 : 1	1	1	100%	0	0%
	BP 08: Struc Site Concrete _ Quality Rebar	2 : 2	6	6	100%	1	17%
	BP 15: Glazing _ Centex	2 : 2	3	3	100%	0	0%
	BP 16: Doors Frames HW _ Johnson Finch McClure	4 : 4	3	3	100%	0	0%
	BP 16: Doors Frames HW _ Superior Door Systems	2 : 2	3	3	100%	0	0%
	BP 17: Paint _ Everlast	4 : 4	1	1	100%	1	100%
	BP 19: Mtl Stds, DW, Ins _ Johnson Finch McClure	4 : 4	11	11	100%	10	91%
	BP 19: Mtl Stds, DW, Ins _ CMS Interior	4 : 4	0	0	0%	0	0%
	BP 26: Plumbing _ Advance Plumbing	4 : 4	0	0	0%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4	1	1	100%	1	100%
	BP 27: HVAC _ Baker (sub to Climatec)	4 : 4	0	0	0%	0	0%
	BP 27: HVAC _ Farwest (sub to J&B)	4 : 4	0	0	0%	0	0%
	BP 28: Electrical _ Baker Electric	4 : 4	3	2	67%	0	0%
	BP 28: Electrical _ Cut n Core	4 : 4	0	0	0%	0	0%
	BP 28: Electrical _ Farwest (sub to Baker)	3 : 3	2	2	100%	1	50%
	BP 28: Electrical _ Pyro Comm	4 : 4	6	6	100%	0	0%
	BP 28: Electrical _ World Bridge	4 : 4	0	0	0%	0	0%
	BP 28: Electrical _ RAP Engineering	1 : 1	3	3	100%	0	0%
	BP 05: Site Utilities _ Bali	4 : 4	4	3	75%	1	33%

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Aug-16	BP 07: Landscape _ Pierre Landscape	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	4 : 4		1	1	100%	1	100%
	BP 08: Struc Site Concrete _ Courtney	1 : 1		4	0	0%	0	0%
	BP 08: Struc Site Concrete _ Merli Concrete Pumping	4 : 4		1	1	100%	0	0%
	BP 08: Struc Site Concrete _ Quality Rebar	4 : 4		2	2	100%	0	0%
	BP 15: Glazing _ Centex	4 : 4		0	0	0%	0	0%
	BP 16: Doors Frames HW _ Johnson Finch McClure	5 : 5		0	0	0%	0	0%
	BP 16: Doors Frames HW _ Superior Door Systems	4 : 4		2	2	100%	2	100%
	BP 17: Paint _ Everlast	4 : 4		3	3	100%	2	67%
	BP 19: Mtl Slds, DW, Ins _ Johnson Finch McClure	4 : 4		6	6	100%	4	67%
	BP 19: Mtl Slds, DW, Ins _ CMS Interior	4 : 4		3	3	100%	0	0%
	BP 26: Plumbing _ Advance Plumbing	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Baker (sub to Climatec)	4 : 4		3	2	67%	0	0%
	BP 27: HVAC _ Farwest (sub to J&B)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Baker Electric	4 : 4		3	3	100%	1	33%
	BP 28: Electrical _ Cut n Core	4 : 4		2	2	100%	2	100%
	BP 28: Electrical _ Farwest (sub to Baker)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Pyro Comm	4 : 4		1	1	100%	0	0%
	BP 28: Electrical _ World Bridge	4 : 4		0	0	0%	0	0%
Sep-16	BP 05: Site Utilities _ Bali	4 : 4		1	1	100%	1	100%
	BP 07: Landscape _ Pierre Landscape	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Courtney	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Merli Concrete Pumping	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Quality Rebar	4 : 4		0	0	0%	0	0%
	BP 15: Glazing _ Centex	4 : 4		0	0	0%	0	0%
	BP 16: Doors Frames HW _ Johnson Finch McClure	4 : 4		0	0	0%	0	0%
	BP 16: Doors Frames HW _ Superior Door Systems	4 : 4		0	0	0%	0	0%
	BP 17: Paint _ Everlast	4 : 4		0	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ Johnson Finch McClure	4 : 4		0	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ CMS Interior	4 : 4		4	4	100%	1	25%
	BP 26: Plumbing _ Advance Plumbing	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Baker (sub to Climatec)	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Farwest (sub to J&B)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Baker Electric	4 : 4		6	6	100%	1	17%
	BP 28: Electrical _ Cut n Core	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Farwest (sub to Baker)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Pyro Comm	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ World Bridge	4 : 4		3	3	100%	0	0%
Oct-16	BP 05: Site Utilities _ Bali	5 : 5		5	1	20%	0	0%
	BP 05: Site Utilities _ Matt Chlor	1 : 1		2	0	0%	0	0%
	BP 07: Landscape _ Pierre Landscape	5 : 5		1	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	5 : 5		3	3	100%	1	33%
	BP 08: Struc Site Concrete _ Courtney	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Merli Concrete Pumping	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Quality Rebar	4 : 4		1	1	100%	0	0%
	BP 15: Glazing _ Centex	4 : 4		2	2	100%	0	0%
	BP 16: Doors Frames HW _ Johnson Finch McClure	4 : 4		2	1	50%	1	100%
	BP 16: Doors Frames HW _ Superior Door Systems	3 : 3		0	0	0%	0	0%
	BP 17: Paint _ Everlast	4 : 4		3	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ Johnson Finch McClure	4 : 4		0	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ CMS Interior	4 : 4		0	0	0%	0	0%
	BP 21: Specialties _ Brady	3 : 3		2	2	100%	0	0%
	BP 26: Plumbing _ Advance Plumbing	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Jackson & Blanc	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Baker (sub to Climatec)	4 : 4		1	1	100%	0	0%
	BP 27: HVAC _ Climatec	3 : 3		1	1	100%	0	0%
	BP 27: HVAC _ Farwest (sub to J&B)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Baker Electric	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Cut n Core	4 : 4		0	0	0%	0	0%

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	BP 28: Electrical _ Farwest (sub to Baker)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Pyro Comm	4 : 4		1	1	100%	1	100%
	BP 28: Electrical _ World Bridge	4 : 4		0	0	0%	0	0%
Nov-16	BP 05: Site Utilities _ Bali	5 : 5		1	0	0%	0	0%
	BP 07: Landscape _ Pierre Landscape	1 : 4	**	0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	4 : 4		1	0	0%	0	0%
	BP 08: Struc Site Concrete _ Courtney	4 : 4		0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Merli Concrete Pumping	4 : 4		2	1	50%	0	0%
	BP 08: Struc Site Concrete _ Quality Rebar	4 : 4		9	7	78%	1	14%
	BP 15: Glazing _ Centex	4 : 4		0	0	0%	0	0%
	BP 16: Doors Frames HW _ Johnson Finch McClure	5 : 5		0	0	0%	0	0%
	BP 17: Paint _ Everlast	2 : 4	**	0	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ Johnson Finch McClure	4 : 4		0	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ CMS Interior	4 : 4		0	0	0%	0	0%
	BP 21: Specialties _ Brady	4 : 5	**	0	0	0%	0	0%
	BP 26: Plumbing _ Advance Plumbing	4 : 4		4	4	100%	0	0%
	BP 27: HVAC _ Jackson & Blanc	2 : 4	**	5	4	80%	1	25%
	BP 27: HVAC _ Baker (sub to Climatec)	3 : 4	**	0	0	0%	0	0%
	BP 27: HVAC _ Climatec	4 : 4		0	0	0%	0	0%
	BP 27: HVAC _ Balance America	3 : 3		2	2	100%	1	50%
	BP 27: HVAC _ Farwest (sub to J&B)	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Baker Electric	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Cut n Core	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ Farwest (sub to Baker)	2 : 2		0	0	0%	0	0%
	BP 28: Electrical _ Pyro Comm	4 : 4		0	0	0%	0	0%
	BP 28: Electrical _ World Bridge	4 : 4		0	0	0%	0	0%
Dec-16	BP 05: Site Utilities _ Bali	2 : 4	**	0	0	0%	0	0%
	BP 07: Landscape _ Pierre Landscape	1 : 4	**	0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Demcon	2 : 4	**	1	1	100%	0	0%
	BP 08: Struc Site Concrete _ Courtney	1 : 4	**	0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Merli Concrete Pumping	3 : 4	**	0	0	0%	0	0%
	BP 08: Struc Site Concrete _ Quality Rebar	2 : 4	**	0	0	0%	0	0%
	BP 09: Structural Steel _ ConXTech	1 : 2	**	6	2	33%	0	0%
	BP 15: Glazing _ Centex	3 : 4	**	0	0	0%	0	0%
	BP 16: Doors Frames HW _ Johnson Finch McClure	3 : 4	**	0	0	0%	0	0%
	BP 17: Paint _ Everlast	0 : 4	**			0%		0%
	BP 19: Mtl Slds, DW, Ins _ Johnson Finch McClure	3 : 4	**	0	0	0%	0	0%
	BP 19: Mtl Slds, DW, Ins _ CMS Interior	0 : 4	**			0%		0%
	BP 21: Specialties _ Brady	: 4	**			0%		0%
	BP 26: Plumbing _ Advance Plumbing	1 : 4	**	3	3	100%	1	33%
	BP 27: HVAC _ Jackson & Blanc	2 : 4	**	0	0	0%	0	0%
	BP 27: HVAC _ Baker (sub to Climatec)	0 : 4	**			0%		0%
	BP 27: HVAC _ Climatec	0 : 4	**					
	BP 27: HVAC _ Balance America	2 : 4	**	0	0	0%	0	0%
	BP 27: HVAC _ Farwest (sub to J&B)	3 : 4	**	0	0	0%	0	0%
	BP 28: Electrical _ Baker Electric	0 : 4	**			0%		0%
	BP 28: Electrical _ Cut n Core	2 : 4	**	0	0	0%	0	0%
	BP 28: Electrical _ Pyro Comm	1 : 4	**	0	0	0%	0	0%
	BP 28: Electrical _ World Bridge	3 : 4	**	0	0	0%	0	0%
Notes: Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report. Grey Highlight denotes a contractor that has finished its scope of work. Yellow Highlight denotes an active contractor.								

Southwestern College - National City Higher Education Center
CBA Workforce Utilization Report (EXHIBIT 1)

CUMULATIVE STATISTICAL DATA

		RATIO OF WEEKS REPORTED THIS MONTH	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
SUB-TOTALS:	JOB TOTALS: BP05 _ Site Utilities	37 : 39 **	17	5	29%	2	40%
SUB-TOTALS:	JOB TOTALS: BP07 _ Landscape	25 : 31 **	4	0	0%	0	0%
SUB-TOTALS:	JOB TOTALS: BP08 _ Struc Site Concrete	78 : 86 **	39	29	74%	11	38%
SUB-TOTALS:	JOB TOTALS: BP09 _ Structural Steel	1 : 2	6	2	33%	0	0%
SUB-TOTALS:	JOB TOTALS: BP15 _ Glazing	21 : 22 **	5	5	100%	0	0%
SUB-TOTALS:	JOB TOTALS: BP16 _ Doors Frames Hardware	38 : 39 **	10	9	90%	3	33%
SUB-TOTALS:	JOB TOTALS: BP17 _ Paint	22 : 28 **	13	5	38%	3	60%
SUB-TOTALS:	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	53 : 58 **	37	37	100%	18	49%
SUB-TOTALS:	JOB TOTALS: BP21 _ Specialties	7 : 12 **	2	2	100%	0	0%
SUB-TOTALS:	JOB TOTALS: BP22 _ Signs	0 : 0	0	0	0%	0	0%
SUB-TOTALS:	JOB TOTALS: BP23 _ Window Treatments	0 : 0	0	0	0%	0	0%
SUB-TOTALS:	JOB TOTALS: BP26 _ Plumbing	36 : 39 **	12	12	100%	1	8%
SUB-TOTALS:	JOB TOTALS: BP27 _ HVAC	97 : 113 **	28	26	93%	6	23%
SUB-TOTALS:	JOB TOTALS: BP28 _ Electrical	144 : 154 **	46	44	96%	9	20%
TOTAL:	Number of weekly CPRs:	559 : 623 **	219	176	80%	53	30%
<div> <div>CBA GOALS:</div> <div> <div>90%</div> <div>POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS</div> </div> <div> <div>35%</div> <div>OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL- TO-DISTRICT " WORKERS</div> </div> </div>							
Apr-16	JOB TOTALS: BP05 _ Site Utilities	4 : 4	1	0	0%	0	0%
May-16	JOB TOTALS: BP05 _ Site Utilities	4 : 4	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP05 _ Site Utilities	4 : 4	0	0	0%	0	0%
Jul-16	JOB TOTALS: BP05 _ Site Utilities	4 : 4	3	0	0%	0	0%
Aug-16	JOB TOTALS: BP05 _ Site Utilities	4 : 4	4	3	75%	1	33%
Sep-16	JOB TOTALS: BP05 _ Site Utilities	4 : 4	1	1	100%	1	100%
Oct-16	JOB TOTALS: BP05 _ Site Utilities	6 : 6	7	1	14%	0	0%
Nov-16	JOB TOTALS: BP05 _ Site Utilities	5 : 5	1	0	0%	0	0%
Dec-16	JOB TOTALS: BP05 _ Site Utilities	2 : 4	0	0	0%	0	0%
May-16	JOB TOTALS: BP07 _ Landscape	2 : 2	3	0	0%	0	0%
Jun-16	JOB TOTALS: BP07 _ Landscape	4 : 4	0	0	0%	0	0%
Jul-16	JOB TOTALS: BP07 _ Landscape	4 : 4	0	0	0%	0	0%
Aug-16	JOB TOTALS: BP07 _ Landscape	4 : 4	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP07 _ Landscape	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP07 _ Landscape	5 : 5	1	0	0%	0	0%
Nov-16	JOB TOTALS: BP07 _ Landscape	1 : 4 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP07 _ Landscape	1 : 4 **	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP08 _ Struc Site Concrete	4 : 4	8	7	88%	5	71%
Jul-16	JOB TOTALS: BP08 _ Struc Site Concrete	4 : 4	6	5	83%	3	60%
Aug-16	JOB TOTALS: BP08 _ Struc Site Concrete	13 : 13	8	4	50%	1	25%
Sep-16	JOB TOTALS: BP08 _ Struc Site Concrete	16 : 16	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP08 _ Struc Site Concrete	17 : 17	4	4	100%	1	25%
Nov-16	JOB TOTALS: BP08 _ Struc Site Concrete	16 : 16	12	8	67%	1	13%
Dec-16	JOB TOTALS: BP08 _ Struc Site Concrete	8 : 16 **	1	1	100%	0	0%
Dec-16	JOB TOTALS: BP09 _ Structural Steel	1 : 2	6	2	33%	0	0%
Jul-16	JOB TOTALS: BP15 _ Glazing	2 : 2	3	3	100%	0	0%
Aug-16	JOB TOTALS: BP15 _ Glazing	4 : 4	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP15 _ Glazing	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP15 _ Glazing	4 : 4	2	2	100%	0	0%
Nov-16	JOB TOTALS: BP15 _ Glazing	4 : 4	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP15 _ Glazing	3 : 4 **	0	0	0%	0	0%

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Jul-16	JOB TOTALS: BP16 _ Doors Frames Hardware	6 : 6	6	6	100%	0	0%
Aug-16	JOB TOTALS: BP16 _ Doors Frames Hardware	9 : 9	2	2	100%	2	100%
Sep-16	JOB TOTALS: BP16 _ Doors Frames Hardware	8 : 8	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP16 _ Doors Frames Hardware	7 : 7	2	1	50%	1	100%
Nov-16	JOB TOTALS: BP16 _ Doors Frames Hardware	5 : 5	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP16 _ Doors Frames Hardware	3 : 4 **	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP17 _ Paint	4 : 4	6	1	17%	0	0%
Jul-16	JOB TOTALS: BP17 _ Paint	4 : 4	1	1	100%	1	100%
Aug-16	JOB TOTALS: BP17 _ Paint	4 : 4	3	3	100%	2	67%
Sep-16	JOB TOTALS: BP17 _ Paint	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP17 _ Paint	4 : 4	3	0	0%	0	0%
Nov-16	JOB TOTALS: BP17 _ Paint	2 : 4 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP17 _ Paint	0 : 4 **	0	0	0%	0	0%
Apr-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	1 : 1	5	5	100%	0	0%
May-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	5 : 5	2	2	100%	0	0%
Jun-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	4 : 4	6	6	100%	3	50%
Jul-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	8 : 8	11	11	100%	10	91%
Aug-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	8 : 8	9	9	100%	4	44%
Sep-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	8 : 8	4	4	100%	1	25%
Oct-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	8 : 8	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	8 : 8	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP19 _ Mtl Stds, DW, Ins	3 : 8 **	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP21 _ Specialties	3 : 3	2	2	100%	0	0%
Nov-16	JOB TOTALS: BP21 _ Specialties	4 : 5 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP21 _ Specialties	0 : 4	0	0	0%	0	0%
	JOB TOTALS: BP22 _ Signs						
	JOB TOTALS: BP22 _ Signs						
	JOB TOTALS: BP23 _ Window Treatments						
	JOB TOTALS: BP23 _ Window Treatments						
Mar-16	JOB TOTALS: BP26 _ Plumbing	2 : 2	2	2	100%	0	0%
Apr-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	1	1	100%	0	0%
May-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	1	1	100%	0	0%
Jun-16	JOB TOTALS: BP26 _ Plumbing	5 : 5	1	1	100%	0	0%
Jul-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	0	0	0%	0	0%
Aug-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP26 _ Plumbing	4 : 4	4	4	100%	0	0%
Dec-16	JOB TOTALS: BP26 _ Plumbing	1 : 4 **	3	3	100%	1	33%
Mar-16	JOB TOTALS: BP27 _ HVAC	2 : 2	2	2	100%	0	0%
Apr-16	JOB TOTALS: BP27 _ HVAC	4 : 4	4	4	100%	1	25%
May-16	JOB TOTALS: BP27 _ HVAC	6 : 6	5	5	100%	1	20%
Jun-16	JOB TOTALS: BP27 _ HVAC	11 : 11	4	4	100%	1	25%
Jul-16	JOB TOTALS: BP27 _ HVAC	12 : 12	1	1	100%	1	100%
Aug-16	JOB TOTALS: BP27 _ HVAC	12 : 12	3	2	67%	0	0%
Sep-16	JOB TOTALS: BP27 _ HVAC	12 : 12	0	0	0%	0	0%
Oct-16	JOB TOTALS: BP27 _ HVAC	15 : 15	2	2	100%	0	0%
Nov-16	JOB TOTALS: BP27 _ HVAC	16 : 19 **	7	6	86%	2	33%
Dec-16	JOB TOTALS: BP27 _ HVAC	7 : 20 **	0	0	0%	0	0%
Mar-16	JOB TOTALS: BP28 _ Electrical	1 : 1	1	1	100%	0	0%
Apr-16	JOB TOTALS: BP28 _ Electrical	10 : 10	7	7	100%	2	29%
May-16	JOB TOTALS: BP28 _ Electrical	15 : 15	0	0	0%	0	0%
Jun-16	JOB TOTALS: BP28 _ Electrical	14 : 14	8	7	88%	1	14%
Jul-16	JOB TOTALS: BP28 _ Electrical	20 : 20	14	13	93%	1	8%
Aug-16	JOB TOTALS: BP28 _ Electrical	20 : 20	6	6	100%	3	50%
Sep-16	JOB TOTALS: BP28 _ Electrical	20 : 20	9	9	100%	1	11%
Oct-16	JOB TOTALS: BP28 _ Electrical	20 : 20	1	1	100%	1	100%
Nov-16	JOB TOTALS: BP28 _ Electrical	18 : 18	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP28 _ Electrical	6 : 16 **	0	0	0%	0	0%

Southwestern College - Math Science Engineering Building
CBA Workforce Utilization Report (EXHIBIT 3)

REPORTING MONTH	CONTRACTORS	RATIO OF WEEKS REPORTED THIS MONTH	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Jun-16	BP 03: Demo & Hazmat _ Silverado	3 : 3	3	0	0%	0	0%
	BP 03: Demo & Hazmat _ Chula Vista Electric	1 : 1	2	2	100%	0	0%
	BP 03: Demo & Hazmat _ In Line Fence	2 : 2	4	4	100%	0	0%
	BP 03: Demo & Hazmat _ Performance Abatement	2 : 2	** Inc	9	0	0	0%
	BP 03: Demo & Hazmat _ Power Plus	2 : 2	4	4	100%	0	0%
Jul-16	BP 03: Demo & Hazmat _ Silverado	4 : 4	5	3	60%	1	33%
	BP 03: Demo & Hazmat _ Chula Vista Electric	1 : 1	0	0	0%	0	0%
	BP 03: Demo & Hazmat _ Fastrack Rentals	2 : 2	2	0	0%	0	0%
	BP 03: Demo & Hazmat _ Inland Mechanical	2 : 2	4	0	0%	0	0%
	BP 03: Demo & Hazmat _ In Line Fence	4 : 4	0	0	0%	0	0%
	BP 03: Demo & Hazmat _ Performance Abatement	4 : 4	** Inc	8	0	0	0%
	BP 03: Demo & Hazmat _ Power Plus	4 : 4	0	0	0%	0	0%
Aug-16	BP 03: Demo & Hazmat _ Silverado	4 : 4	1	1	100%	0	0%
	BP 03: Demo & Hazmat _ Fastrack Rentals	3 : 4	**	0	0%	0	0%
	BP 03: Demo & Hazmat _ Inland Mechanical	4 : 4	0	0	0%	0	0%
	BP 03: Demo & Hazmat _ In Line Fence	4 : 4	1	1	100%	0	0%
	BP 03: Demo & Hazmat _ Performance Abatement	4 : 4	** Inc	8	0	0	0%
	BP 03: Demo & Hazmat _ Power Plus	4 : 4	0	0	0%	0	0%
Sep-16	BP 03: Demo & Hazmat _ Silverado	3 : 4	**	0	0%	0	0%
	BP 03: Demo & Hazmat _ Fastrack Rentals	2 : 4	**	1	0	0	0%
	BP 03: Demo & Hazmat _ Inland Mechanical	2 : 2	0	0	0%	0	0%
	BP 03: Demo & Hazmat _ In Line Fence	4 : 4	1	1	100%	0	0%
	BP 03: Demo & Hazmat _ Performance Abatement	4 : 4	** Inc	0	0	0	0%
	BP 03: Demo & Hazmat _ Power Plus	0 : 4	**		0%		0%
	BP 21: Electrical _ Dynalectric	3 : 3	1	1	100%	0	0%
	BP 22: Earthwork _ FJ Willert	2 : 2	7	7	100%	1	14%
Oct-16	BP 25: Site Utilities _ Advance Plumbing	1 : 1	3	3	100%	0	0%
	BP 03: Demo & Hazmat _ Silverado	0 : 4	**		0%		0%
	BP 03: Demo & Hazmat _ Fastrack Rentals	3 : 4	**	0	0%	0	0%
	BP 03: Demo & Hazmat _ In Line Fence	2 : 2	**	0	0%	0	0%
	BP 03: Demo & Hazmat _ Performance Abatement	5 : 5	2	0	0%	0	0%
	BP 03: Demo & Hazmat _ Power Plus	0 : 4	**		0%		0%
	BP 21: Electrical _ Dynalectric	4 : 4	4	2	50%	0	0%
	BP 22: Earthwork _ FJ Willert	4 : 4	13	13	100%	4	31%
Nov-16	BP 25: Site Utilities _ Advance Plumbing	4 : 4	2	2	100%	0	0%
	BP 03: Demo & Hazmat _ Silverado	0 : 4	**		0%		0%
	BP 03: Demo & Hazmat _ Performance Abatement	2 : 4	**	0	0%	0	0%
	BP 03: Demo & Hazmat _ Power Plus	0 : 4	**		0%		0%
	BP 04: Cast In Place Concrete _ Pacific Southwest	4 : 4	7	5	71%	1	20%
	BP 04: Cast In Place Concrete _ FJ Willert	4 : 4	4	4	100%	1	25%
	BP 04: Cast In Place Concrete _ Merli Concrete Pump	3 : 3	5	4	80%	0	0%
	BP 04: Cast In Place Concrete _ Pacific Steel Group	4 : 4	14	11	79%	3	27%
	BP 19: Plumbing _ UMEC	5 : 5	2	2	100%	0	0%
	BP 21: Electrical _ Dynalectric	0 : 4	**				
	BP 22: Earthwork _ FJ Willert	1 : 4	**	0	0%	0	0%
	BP 25: Site Utilities _ Advance Plumbing	4 : 4	1	1	100%	0	0%
Dec-16	BP 03: Demo & Hazmat _ Silverado	0 : 4	**		0%		0%
	BP 03: Demo & Hazmat _ Performance Abatement	0 : 4	**		0%		0%
	BP 03: Demo & Hazmat _ Power Plus	0 : 4	**		0%		0%
	BP 04: Cast In Place Concrete _ Pacific Southwest	1 : 4	**	1	0%	0	0%
	BP 04: Cast In Place Concrete _ Bobs Crane	3 : 4	**	6	83%	1	20%
	BP 04: Cast In Place Concrete _ FJ Willert	1 : 4	**	0	0%	0	0%
	BP 04: Cast In Place Concrete _ Merli Concrete Pump	2 : 4	**	4	25%	0	0%

**Southwestern College - Math Science Engineering Building
CBA Workforce Utilization Report (EXHIBIT 3)**

BP 04: Cast In Place Concrete _ Pacific Steel Group	1 : 4	**	9	8	89%	2	25%
BP 06: Roofing _ Best Contracting	1 : 4	**	1	0	0%	0	0%
BP 19: Plumbing _ UMEC	1 : 4	**	0	0	0%	0	0%
BP 21: Electrical _ Dynalectric	0 : 4	**					
BP 22: Earthwork _ FJ Willert	0 : 4	**			0%		0%
BP 25: Site Utilities _ Advance Plumbing	1 : 4	**	0	0	0%	0	0%

Notes:

Double asterisk (**) Denotes not all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

CUMULATIVE STATISTICAL DATA

		RATIO OF WEEKS REPORTED THIS MONTH	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
SUB-TOTALS:	JOB TOTALS: BP 03 _ Demo Hazmat	81 : 120 **	55	16	29%	1	6%
SUB-TOTALS:	JOB TOTALS: BP 04 _ Cast-in-Place Concrete	23 : 35 **	50	38	76%	8	21%
SUB-TOTALS:	JOB TOTALS: BP 06 _ Roofing	1 : 4 **	1	0	0%	0	0%
SUB-TOTALS:	JOB TOTALS: BP 19 _ Plumbing	6 : 9 **	2	2	100%	0	0%
SUB-TOTALS:	JOB TOTALS: BP 21 _ Electrical	7 : 15 **	5	3	60%	0	0%
SUB-TOTALS:	JOB TOTALS: BP 22 _ Earthwork	7 : 14 **	20	20	100%	5	25%
SUB-TOTALS:	JOB TOTALS: BP 25 _ Site Utilities	10 : 13 **	6	6	100%	0	0%
TOTAL:	Number of weekly CPRs:	135 : 210 **	139	85	61%	14	16%

CBA GOALS:

90%
POSITIONS FILLED
BY "LOCAL-TO-
COUNTY"
WORKERS

35%
OF THE 90%
"LOCAL-TO-
COUNTY"
POSITIONS TO BE
FILLED BY "LOCAL-
TO-DISTRICT"
WORKERS

Jun-16	JOB TOTALS: BP 03 _ Demo Hazmat	10 : 10	22	10	45%	0	0%
Jul-16	JOB TOTALS: BP 03 _ Demo Hazmat	21 : 21	19	3	16%	1	33%
Aug-16	JOB TOTALS: BP 03 _ Demo Hazmat	23 : 24 **	10	2	20%	0	0%
Sep-16	JOB TOTALS: BP 03 _ Demo Hazmat	15 : 22 **	2	1	50%	0	0%
Oct-16	JOB TOTALS: BP 03 _ Demo Hazmat	10 : 19 **	2	0	0%	0	0%
Nov-16	JOB TOTALS: BP 03 _ Demo Hazmat	2 : 12 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 03 _ Demo Hazmat	0 : 12 **	0	0	0%	0	0%
Nov-16	JOB TOTALS: BP 04 _ C.I.P Concrete	15 : 15	30	24	80%	5	21%
Dec-16	JOB TOTALS: BP 04 _ C.I.P Concrete	8 : 20 **	20	14	70%	3	21%
Dec-16	JOB TOTALS: BP 06 _ Roofing	1 : 4 **	1	0	0%	0	0%
Nov-16	JOB TOTALS: BP 19 _ Plumbing	5 : 5	2	2	100%	0	0%
Dec-16	JOB TOTALS: BP 19 _ Plumbing	1 : 4 **	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 21 _ Electrical	3 : 3	1	1	100%	0	0%
Oct-16	JOB TOTALS: BP 21 _ Electrical	4 : 4	4	2	50%	0	0%
Nov-16	JOB TOTALS: BP 21 _ Electrical	0 : 4 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 21 _ Electrical	0 : 4 **	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 22 _ Earthwork	2 : 2	7	7	100%	1	14%
Oct-16	JOB TOTALS: BP 22 _ Earthwork	4 : 4	13	13	100%	4	31%
Nov-16	JOB TOTALS: BP 22 _ Earthwork	1 : 4 **	0	0	0%	0	0%
Dec-16	JOB TOTALS: BP 22 _ Earthwork	0 : 4 **	0	0	0%	0	0%
Sep-16	JOB TOTALS: BP 25 _ Site Utilities	1 : 1	3	3	100%	0	0%
Oct-16	JOB TOTALS: BP 25 _ Site Utilities	4 : 4	2	2	100%	0	0%
Nov-16	JOB TOTALS: BP 25 _ Site Utilities	4 : 4	1	1	100%	0	0%
Dec-16	JOB TOTALS: BP 25 _ Site Utilities	1 : 4 **	0	0	0%	0	0%

End of Report