
RUBRICS FOR PRIORITIZATION

In this section of the IPRC handbook, the rubrics for the four SCC Standing Committees responsible for prioritization can be found.

IFC PRIORITIZATION RUBRIC

Scoring Categories for Major Equipment and Facilities Prioritization

- A. Safety and Health (5)
- B. Academic Accreditation or Standard (4)
- C. Student, Program, or Department Achievement (3)
- D. Savings, Cost Avoidance, and/or Efficiency (2)
- E. Campus Environment, Community Aesthetics, and/or Legacy (1)

IFC Rubric continues on next page.

GUIDELINES FOR FACILITIES BUDGETING FUTURE YEAR REQUIREMENTS

Budget Development Process

Scoring Multiplier Matrix and Relative Point Totals

Facilities Description: _____

CATEGORY/EMPHASIS	SIGNIFICANTLY ABOVE (5)	ABOVE (4)	SLIGHTLY ABOVE (3)	ROUTINE (2)
A. Safety and Health (5)	(A)5=25	(A)4=20	(A)3=15	(A)2=10
B. Academic Accreditation or Standard (4)	(B)5=20	(B)4=16	(B)3=12	(B)2=8
C. Student, Program, or Department Achievement (3)	(C)5=15	(C)4=12	(C)3=9	(C)2=6
D. Savings, Cost Avoidance, and/or Efficiency (2)	(D)5=10	(D)4=8	(D)3=6	(D)2=4
E. Campus Environment, Community Aesthetics, and/or Legacy (1)	(E)5=5	(E)4=4	(E)3=3	(E)2=2

Member's Score/Initial: _____ = _____

To determine the relative scoring point total for consideration in the budgeting process:

Category will determine first multiplier value: (A=5, B=4, C=3, D=2, E=1)

Emphasis will determine second multiplier value:

Significantly Above Average=5; Above Average=4; Slightly Above Average =3; Average =2

Point total is determined by the formula: Category x Emphasis = Score

Some facilities/equipment may have Primary and Secondary points for two categories, the Primary and Secondary scores will be totaled to determine relative ranking.