



PROPOSITIONS R & Z

EXECUTIVE UPDATE

PROGRAM UPDATE

NOVEMBER 14, 2017

National City Addition

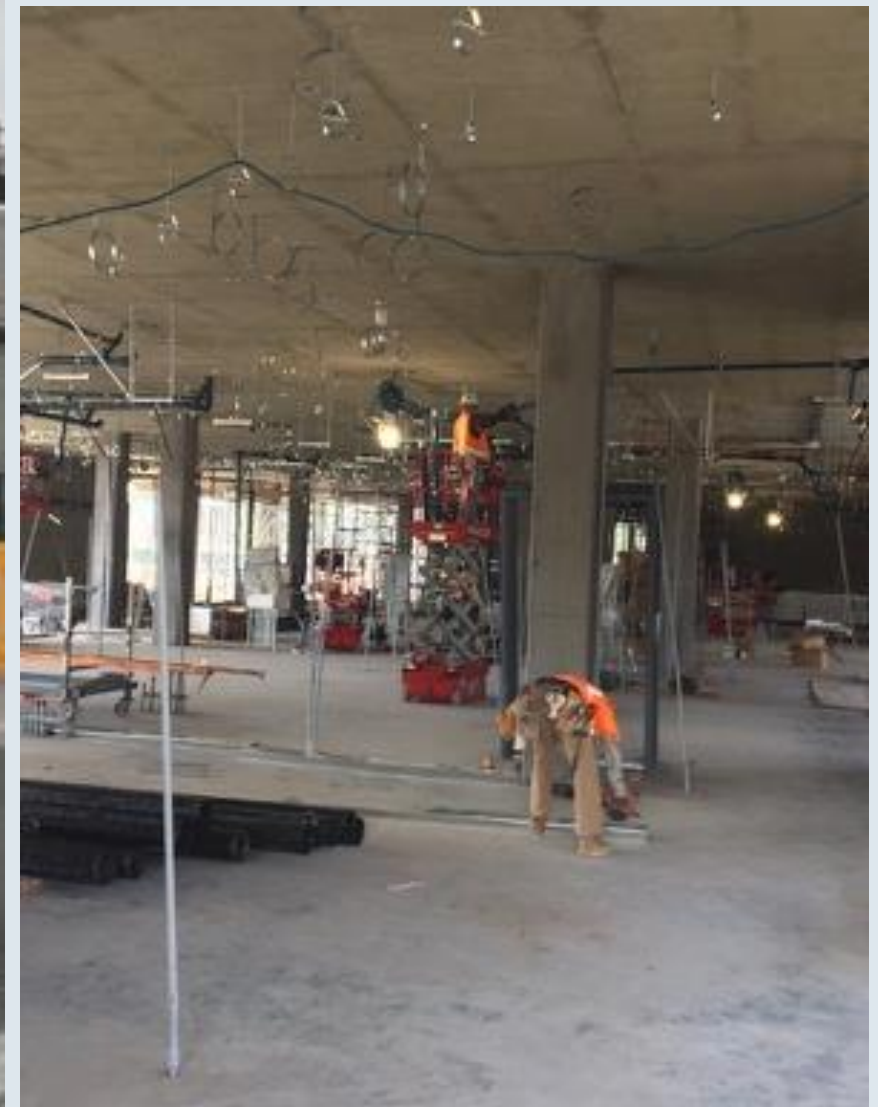
- * Ready for the start of 2018 spring semester
- * Building interior work nearing completion
- * Furniture, Fixtures, and Equipment arriving in December



NATIONAL CITY CLASSROOM BUILDING ADDITION AND BUSINESS CENTER REMODEL

Math, Science, and Engineering Building

- * Planned completion for start of 2019 spring semester
- * Demolition of existing gym beginning winter break 2017
- * Interior metal framing in progress



MATH, SCIENCE, AND ENGINEERING BUILDING

Wellness Center and Aquatics Complex

- * Ready for start of 2018 spring semester
- * Building interior work continuing
- * Furniture, Fixtures, and Equipment arriving in December
- * Working with Otay Water District on reclaimed water irrigation pipe inspection and approval
- * Will push landscaping work into January 2018



WELLNESS AND AQUATICS COMPLEX

Security Building

- * Division of State Architect (DSA) approved the project documents
- * A current estimate is being performed by the district consultant
- * Network and maintenance departments provided final plans and documents for review
- * A project presentation is scheduled for the December Board meeting with a request for approval to proceed with project advertisement

Performing Arts and Cultural Center

- * Division of State Architect (DSA) completed review of the project documents for the main building
- * The revised scene construction and storage area is targeted to be approved in late January
- * A current estimate is being performed by the district consultant
- * The construction manager at risk is reviewing the main building plans

Utility Infrastructure and Hydronic Piping Project

- * Security Building utilities to the project site
- * Emergency power distribution loop from a central emergency generator for buildings requiring this backup system
- * Lighted crosswalk infrastructure
- * Communications ducts for network, fire alarm, and building controls
- * Completion in December 2017

HEC Otay Mesa Fire Science Project Programming

- * Initial meetings held with the HEC staff
- * Quick start is a compliant storage building and options for storing fire trucks (3) and associated equipment
- * Longer term is a facility area to support the Fire Science academic program
- * Civil engineers are currently surveying the area and confirming utility capacity



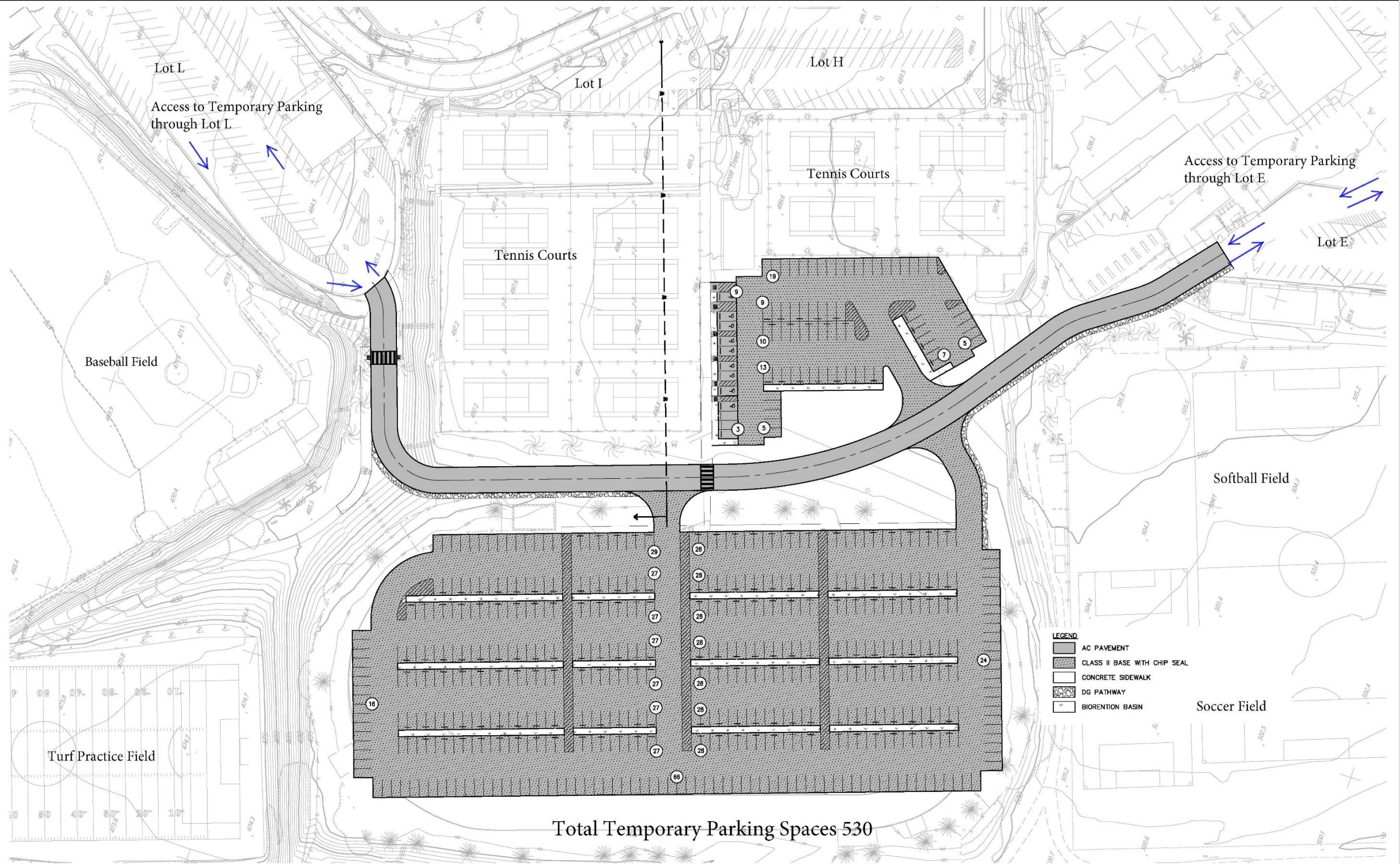
Temporary Parking Area

Secondary Affects of Construction

Performing Arts and Cultural Center
Security Building
Parking Structure

Temporary Parking Area

- * Planned for 530 parking spaces
- * Replaces spaces lost at O and C lots
- * Includes lighting
- * Work planned over the upcoming winter break period
 - * Planned bid opening December 7
 - * Request low bid contract ratification to meet this schedule



N V 5

SOUTHWESTERN COLLEGE
TEMPORARY PARKING LOT PROJECT
SCHEMATIC LAYOUT #
OCTOBER 24, 201

Temporary Parking Area Environmental Planning

- * This temporary parking need is being addressed in an Amendment to Chula Vista Campus Environmental planning document to be presented at the December Board
- * No work on the temporary parking area until the amendment is approved by the Board
- * Upon completion of the work in parking lots O and C, the temporary parking area will be restored to the prior use for track and field activities

Parking Structure Update

Parking Structure Overview

- * Located in Lot O to serve the needs of the Chula Vista campus
- * Planning for 1,000 stalls to replace parking eliminated by construction
- * Structure will be ground level and three parking levels above
- * A pedestrian bridge over the ring road will connect the structure to the campus
- * This project will utilize the “Design Build” procurement method

Parking Structure Status

- * A request for qualifications was issued and the District received proposals from 7 qualified firms
- * A task force was formed to review and evaluate the proposals
- * An objective questionnaire was included per the requirements of the California Department of Industrial Relations
- * A short list of the 3 highest rated firms was established by the task force at the October 4 meeting:
 - * Bomel Construction Company, Inc.
 - * McCarthy Building Companies, Inc.
 - * PCL Construction Services, Inc.

Parking Structure Next Steps

- * A “Design Build” competition to be held using District design criteria
- * The design criteria will be finalized by the project task force:
 - * July 19 task force meeting #1
 - * September 6 task force meeting #2 with criteria consultants
 - * September 15 circulation sub-committee #1 with select criteria consultants
 - * September 22 circulation sub-committee #2 with select criteria consultants
 - * October 4 task force meeting # 3 with criteria consultants
 - * October 18 civil/landscape subcommittee meeting #1 with select criteria consultants
 - * October 24 Security and IT meeting with select criteria consultants
 - * November 8 general task force meeting with the criteria team to discuss and approve final design criteria for inclusion in the RFP
- * Issue RFP to the three design build teams

Parking Structure Schedule

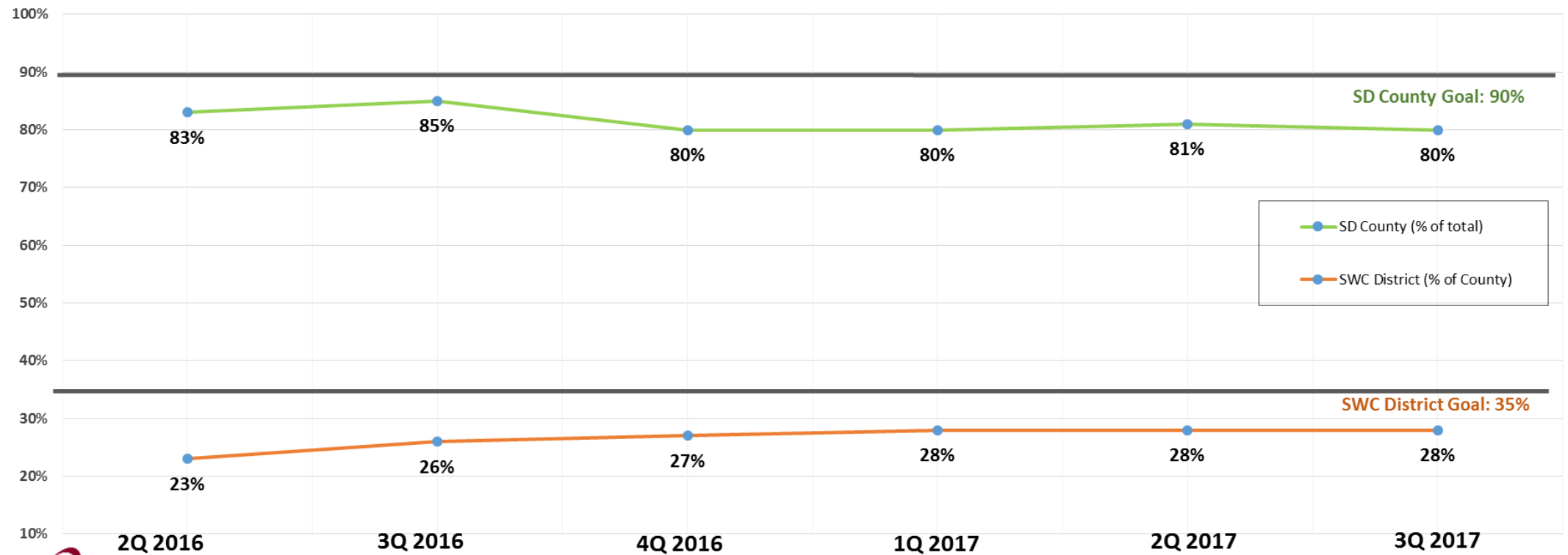


Community Benefits Agreement Local Hire Initiative

LOCAL HIRE INITIATIVE

2016 - 2017 Summary

CBA Local Hire Utilization 2016-2017

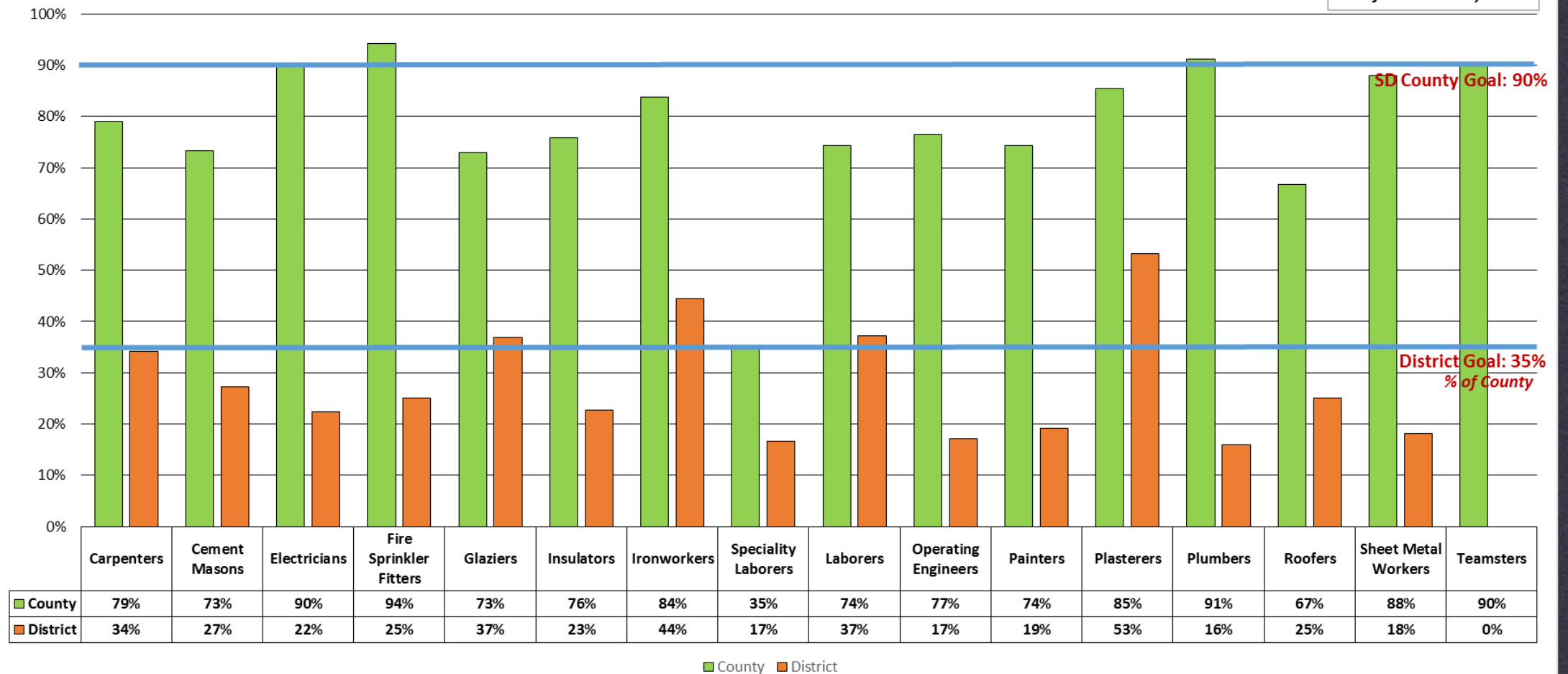


LOCAL HIRE INITIATIVE

By Craft

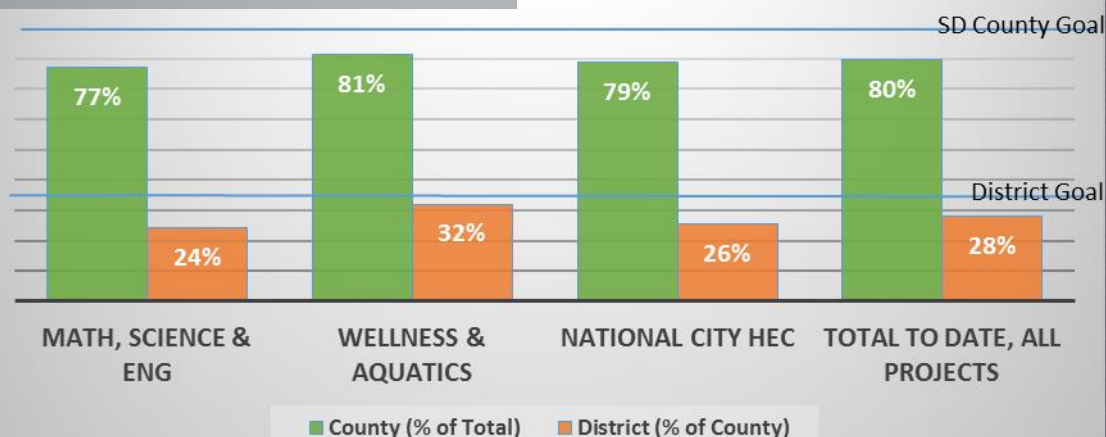
Local Hire Utilization - By Craft % of local workers per craft

as of October 30, 2017



Active Projects

Local Hire Utilization - By Project as of October 30, 2017



2,176: number of construction related jobs created by Prop R CBA projects and filled by San Diego County residents

613: number of those positions filled by District residents

(all data as of Oct. 30, 2017)



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