

PROPOSITION R - MONTHLY EXECUTIVE UPDATE

(Report: September 28, 2012)

KEY ACCOMPLISHMENTS / MILESTONES ACHIEVED

- Awarded 22 trade package for Central Plant, Field House and DeVore Stadium Improvement
- Successful ground breaking event held on August 1, 2012
- Contractors starting to mobilize for Central Plant Field House and Stadium Improvement Projects
- Safety - 136 days without incident – 23,202 man hours as of September 27, 2012
- Gotham and Elmhurst Entryway Project is 99% complete and turned over for SWC use
- Steve Dow, Robert DePew and Nirav Desai hired as independent contractors to support Central Plant and Field House work and also support existing contractors are properly paid on work performed and projects are closed out.

PHASE I PROJECT UPDATES

Project	Photo	Update
Central Plant		• Masonry walls are being built, currently they are 10' high. Final height of Concrete Masonry Unit walls will be 24'. First lift of grout scheduled for early October. • Hydronic piping from underground are being brought into the building foot print. (2)10" and (2)20" pipes. • Under slab mechanical, electrical and plumbing work is complete. • 18 % Complete
Field House		• Soil nail wall is well underway with the second lift complete and the third cut starting. • Export of dirt from soil nail wall excavation has commenced. • All safety rail and boundary protection for soil nail operations is in place. • 7% Complete
DeVore Stadium		• U/G utilities ongoing on the last two buildings (H & J) • Foundations for F & G are starting • Footings and slabs are being poured on buildings A,C & D with Masonry starting second week of October • 14% Complete
Central Plant Loop		• Phase 3 has begun which is the last section of work in the loop road. Trenching and laying pipe ongoing. • Traffic control in place • Trenching and piping towards central plant is in progress • 65% Complete
Landscaping and Entry Construction		• Contractors addressing punch list items • Closeout documents process underway • Notice of Completion will be filed after closeout contract documents are received • 99% Complete

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Project		Update
Updated Security, Blue Light Emergency Phone and Technology		Developing preliminary scope of work with Campus Safety Officer and Chief Cash
National City New Two- Story Facility		- Preliminary meeting took place with Dean and Architect of Record (Johnson Favaro) - Project on hold pending Master Plan
Phase 1 - Equipment for Buildings & Fixtures Furniture & Equipment		Evaluating programming activities
Photovoltaic/Solar projects		No action at present time, pending Master Plan in progress
Design Standards		The architect has compiled draft standards based on the feedback received to date from staff.

NOTE: New planning activities have been included in Schedule Overview to reflect possible impacts to program due to current and pending contract actions. These are gross estimates only and depend on multiple factors and decisions.

SCHEDULE OVERVIEW

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BUDGET OVERVIEW

The table below is based on the money spent to date per the District's accounting system software (Datatel) as of September 1, 2012. Note that only those projects that have charges against them are currently shown.

722 - Central Plant, Field House, Fields		
	Spent	
DESIGN	\$2,408,327	
CONSTRUCTION	\$3,881,942	
QUALILTY ASSURANCE	\$78,637	
Fixtures, Furniture & Equipment	\$0	
Program Management	\$58,045	
SWC	\$0	
Total	\$6,426,952	

741 – Corner Lot		
	Spent	

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DESIGN	\$109,544	
CONSTRUCTION	\$1,196,588	
QUALILTY ASSURANCE	\$36,458	
Fixtures, Furniture & Equipment	\$0	
Program Management	\$6,969	
SWC	\$0	
Total	\$1,349,558	

DESIGN	\$3,617,463	
CONSTRUCTION	\$809,974	
QUALILTY ASSURANCE	\$6,153	
Fixtures, Furniture & Equipment	\$0	
Program Management	\$255,588	
SWC	\$49,041	
Total	\$4,738,218	

742 – National City 2 Story		
	Spent	
DESIGN	\$13,802	
CONSTRUCTION	\$0	
QUALILTY ASSURANCE	\$0	
Fixtures, Furniture & Equipment	\$0	
Program Management	\$6,969	
SWC	\$0	
Total	\$13,802	

Total		
	Spent	
DESIGN	\$6,149,136	
CONSTRUCTION	\$5,888,504	
QUALILTY ASSURANCE	\$121,247	
Fixtures, Furniture & Equipment	\$0	
Program Management	\$2,828,226	
SWC	\$58,409	
Total	\$15,045,522	

Total Spent through September 1, 2012: \$15,045,522