CBOC Committee Year-in-Review

September 21, 2011

- Introduced new committee members: Matt Kriz, Nicholas
 Segura Tara Davis and Lee Capillee who was an appointed.
- Segura, Tom Davis and Joe Casillas, who was re-appointed.

 Reviewed programming phase for Projects in Phase I.
- Requested participation on user groups, such as Strategic Planning and Project Labor Agreement committees.

October 19, 2011

• Discussed the structure/format of the 2010-2011 annual report.

January 18, 2012

- Introduced new Superintendent/President Dr. Melinda Nish.
- Received information regarding college's internal review into business practices.
- Received information on Governing Board action to terminate services of one Proposition R contractor and the suspension of two other contractors.
- Reviewed the 2010-2011 Proposition R audit report.
- Reviewed projects that have been submitted to the Department of State Architect for approval.

February 1, 14, 29 and March 12, 2012

• Discussed the structure/format of the 2010-2011 annual report.

May 21, 2012

- Scheduled review of CBOC By-Laws.
- Established timeline for 2011-2012 annual report.
- Requested update on Phase I projects, in light of Governing Board actions taken against three Proposition R contractors.
- Received clarification that all Phase I projects, except for the Corner Lot, are proceeding as scheduled.
- Received timeline on the completion of the Educational Master Plan and Facilities Master Plan.
- Set schedule for 2012 -2013 CBOC meetings.

June 21, 2012

- Discussed CBOC members' exposure, if any, to liability through Proposition R.
- Requested progress reports and updated charts on Proposition R expenditures.
- Requested updates on legal actions taken against Proposition R contractors.
- Received a sample format for annual report.
- Received information on Governing Board workshops to study Community Benefits Agreement.
- Received information on applicants for CBOC vacancies; extended advertising period for student member.

About Southwestern College

Established in 1961, Southwestern College is the only public institution of higher education in southern San Diego County, serving approximately 400,000 residents of communities including Bonita, Chula Vista, Imperial Beach, National City, Nestor, Otay Mesa, Palm City, San Ysidro, Sunnyside and Coronado. The College District offers more than 300 associate degree and certificate options. More information at swccd.edu.

About Proposition R

The \$389 million general obligation bond was approved by South County voters in 2008. Proceeds from the bonds are to be used for construction, reconstruction and/or rehabilitation of facilities, including the furnishing and equipping of its facilities, acquisition, or lease of real property for its facilities and construction management by District personnel.

On March 14, 2012, the Southwestern Community College District Governing Board unanimously voted to re-evaluate all Proposition R projects to determine the best use of bond funds and reassess its priorities.

All projects identified in Phase I, except for the Corner Lot project, are proceeding as planned. The Corner Lot, and all future Proposition R projects, will be encompassed in the updates of the Educational Master Plan (EMP) and Facilities Master Plan (FMP). The EMP is scheduled to be completed in February, 2013, and the FMP is scheduled to be completed in April, 2013.

Governing Board

Norma L. Hernandez Tim Nader Humberto Peraza, Jr. William R. Stewart Terri Valladolid Juan Luis Espinoza, Stu

Juan Luis Espinoza, Student Governing Board Member Dr. Melinda Nish, Superintendent/President

PROP

Southwestern CollegeCommunity College District

Citizens' Bond Oversight Committee

2012

Proposition R Report July 1, 2011 - June 30, 2012



Citizens' Bond Oversight Committee Members

Adela C. Garcia - Business Representative
Joe David Casillas - Senior Citizen Representative
Matt Kriz - Taxpayer Organization Member
Vacant - At-Large Community Member
Thomas Davis - Advisory or Foundation Member
Nicholas J. Segura, Jr. - At-Large Community Member
Edward Gutierrez - Student Member

Proposition R Phase I Projects Rising Quickly

Several high-profile projects are moving along as Southwestern College continues the implementation of Proposition R—the \$389 million voter-approved bond measure.

Throughout the spring and summer of 2012, the two main entrances onto campus were widened and new drought-tolerant landscaping was installed. The \$4.3 million project maintains the college's welcoming feel for students and community members coming onto campus.

The largest projects currently under way are the construction of a new central plant and a field house that will provide a world-class athletic training facility and classrooms.

The state-of-the-art, four-story field house will enclose the campus-facing end zone. The building will contain team locker and training facilities at the playing field-level, strength and conditioning facilities on the second level, four new classrooms and a 140-seat mixed media auditorium on the third level, and Heath and Exercise Sciences faculty offices and tutorial spaces for student-athletes on the top floor.

The field house will overlook a modernized DeVore stadium, with renovations including a new synthetic turf field, new concession stands on both the home and visitor sides and new restrooms.

Adjacent to the new field house is the construction of a 6,000 square foot central plant that will provide high efficiency cooling and heating for new and existing campus buildings. The investment for this phase of construction is \$49.5 million.

"The field house construction and stadium renovations reflect Southwestern College's commitment to supporting world-class student athletes," said Dean Terry Davis. "These facilities will serve the needs of our community for many years to come."

Message from the Committee Chair

Proposition R and its projects at Southwestern College are alive and well.

Nearly \$54 million in construction has been moving forward over the last year. The college district has also spent the year implementing the recommendations of a comprehensive review of the college's procurement procedures. As a result, the college has implemented all seven recommendations to strengthen its fiduciary oversight and ensure the transparency of all college business practices and procedures.

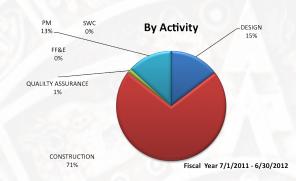
As members of the Citizens Bond Oversight Committee, we are happy to provide a comprehensive year-in-review of the projects currently under construction in this first phase of Proposition R. Included are photos showing the progress of each of the projects, along with financial information to allow South County taxpayers to track how funds are being spent.

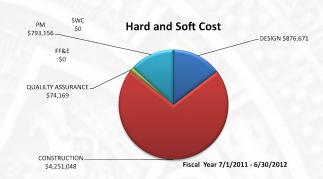
All Citizens Bond Oversight Committee meetings are open to the public. We encourage you to attend one of our meetings or provide us your comments. You can also find up-to-date information, agenda information and meeting dates on our website: **BuildSWC.com.** Together, we can help guide Southwestern College forward in its efforts to provide the best education to our residents.

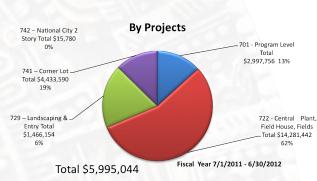
Sincerely,

Matt Kriz, Chairman

Proposition R Bond Expenditures: July 1, 2011 - June 30, 2012







Proposition R Completed Projects as of June 30, 2012

The front entrances to Southwestern College underwent dramatic transformations throughout the spring. Widened roadways, new, drought-tolerant landscaping and scenic hardscape greet students and community as they enter the Chula Vista campus. Proposition R funding also contributed to increasing the number of parking spaces at the front of the

campus and created an access point into Lot O for student parking.

Underground trenching was begun to accommodate infrastructure to the new central plant for heating and air conditioning. In June, the college awarded 23 construction packages for the new central plant and four-story field house.

The Field House will contain team locker and training facilities at the playing field-level, strength and conditioning facilities on the second level, four new classrooms and a 140-seat mixed media auditorium on the third level, and Heath and Exercise Sciences faculty offices and tutorial spaces for student-athletes on the top floor.

Annual Performance and Financial Audit

The independent auditing firm of Pun & McGeady conducted an audit of the internal controls, finances and performance of Proposition R. In a report provided to the Citizens Bond Oversight Committee and the Southwestern College Governing Board, the auditing firm has found the district's internal financial controls to be in compliance with Government Auditing Standards.

The objectives of the performance audit are to review Proposition R expenditures, determine if the Proposition R funds were used for the purposes set forth in the ballot measure and to comply with the California Constitution and Proposition 39. The auditing firm found Southwestern College to be in compliance of all material respects and in compliance with the performance requirements of Proposition 39.

Furthermore, there are no findings or questioned costs related to the performance audit of the Bond Fund for the year ended June 30, 2012.

For More Information

For the latest Citizens Bond Oversight Committee agendas, meeting minutes and Proposition R activities, visit the website at: www.buildSWC.com

Upcoming Committee Meeting Dates

Mar. 19, 2013 5:30 p.m. Room L246 (Learning Resource Center)
Jun. 18, 2013 5:30 p.m. Room L246 (Learning Resource Center)
Sept. 17, 2013 5:30 p.m. Room L246 (Learning Resource Center)
Dec. 17, 2013 5:30 p.m. Room L246 (Learning Resource Center)

Community Workshop for Facilities Master Plan
Feb 21, 2013 7:30-9 a.m. Student Union East

Proposition R Jew Look 2025

Southwestern Community College District

Proposition R Projects

Phase One Progress

Proposition R work with the DeVore Stadium Field House, the college-wide central plant, and the Elmhurst and Gotham street entryways to the Chula Vista campus.

Proposition R Phase I - Infrastructure and Parking









Proposition R Phase I - Gotham Street Entrance









Proposition R Phase I - Elmhurst Street Entrance







Proposition R Phase I - DeVore Stadium Field House and Central Plant







