

# State of the District

August 15, 2014



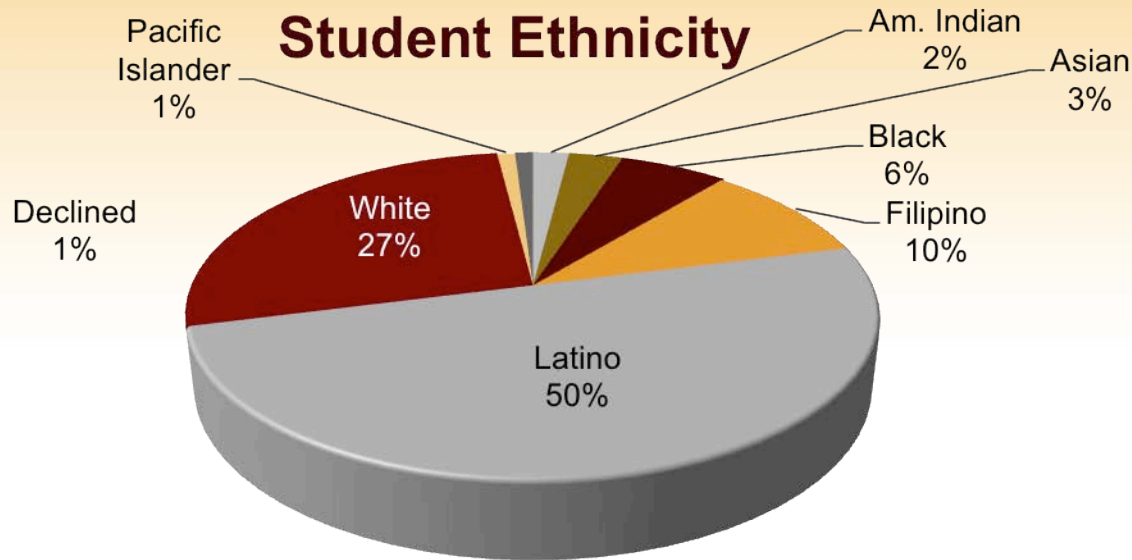
# Topics

- Enrollment
- Accomplishments
- Student Success
- Employee Satisfaction

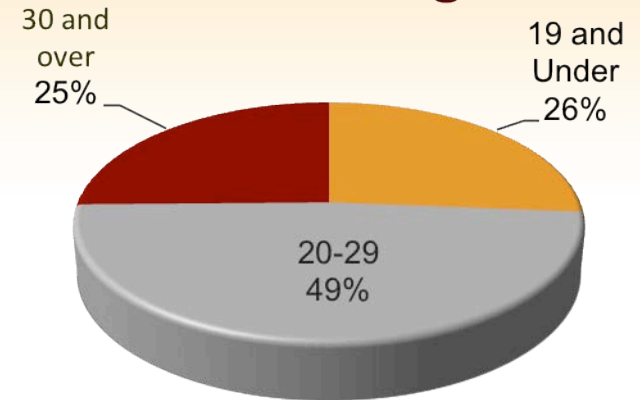


# Student Demographics

## Student Ethnicity



## Student Age

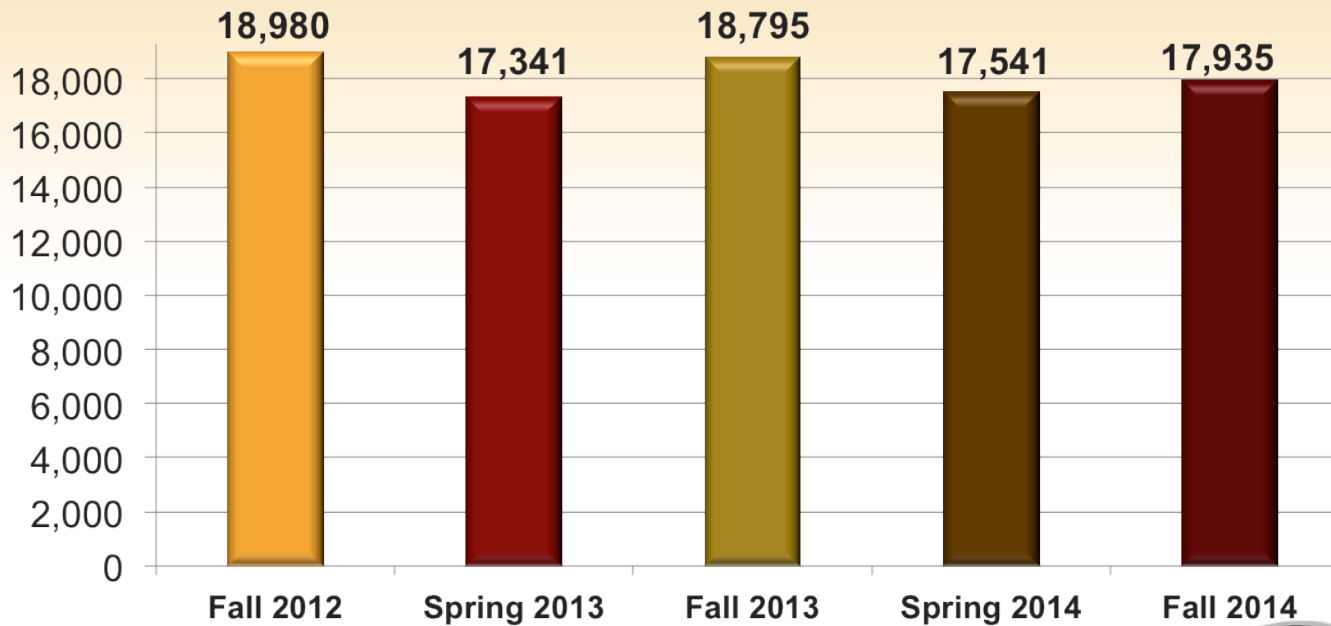


## Gender



# Student Enrollment (Headcount)

Spring (as of Opening Day)  
Fall (as of Opening Day)



# Student Enrollment (FTES)

	2011-12	2012-13	2013-14	2014-15
<b>Target</b>	14,621	14,741.4	14,977.8	15,428
<b>Actual</b>	14,769.71	14,745	15,276.18	



# Accomplishments

## Hired 15 full-time faculty

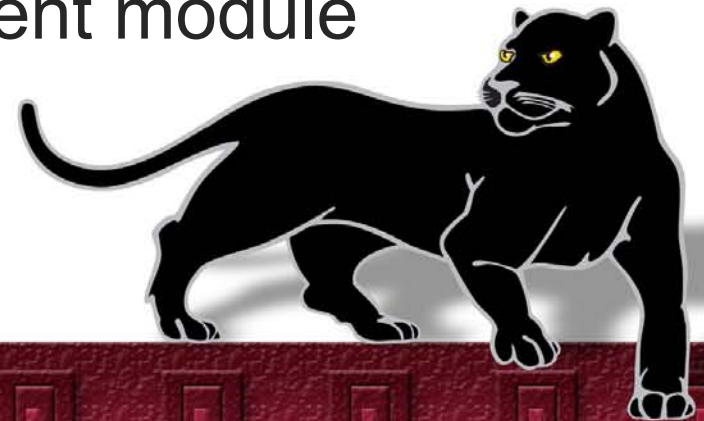
- English (3)
- Counseling (2)
- Communication
- Biology
- Library
- Philosophy
- Math (2)
- Dental Hygiene
- Accounting
- Paralegal Studies
- Learning Assistance Services





# Accomplishments

- EOPS Summer Readiness Program re-started
- 18 ADTs approved
- Opened/Staffed VRC
- Restored library hours
- On track for fiscal independence January 1
- Implemented Ellucian student module



# Accomplishments

- Enrollment priorities implemented
- Learning Community Conference
- Successful Financial Aid Audit
- HECSY 25<sup>th</sup> anniversary celebration
- HECOM Service Provider of the Year





# Proposition R



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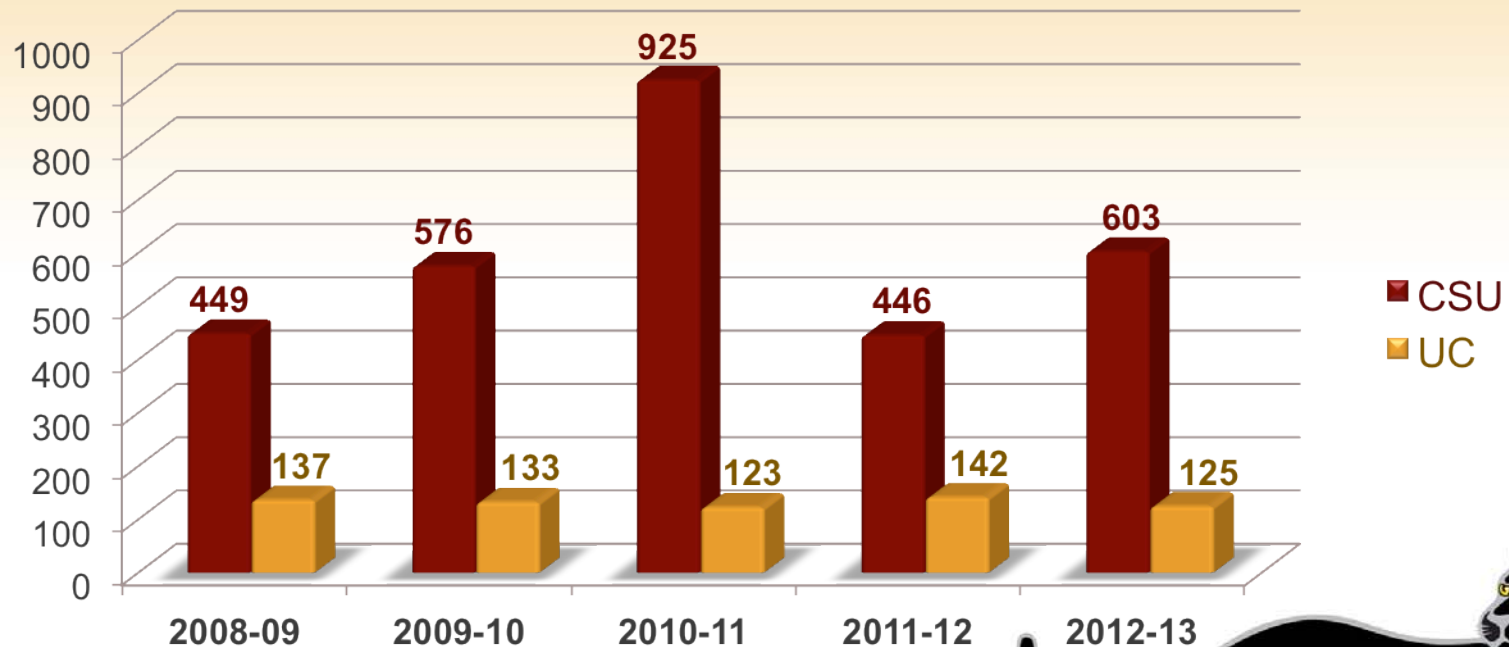
- **Visitors during fieldhouse construction:** more than 500
- **Artificial turf:** 1 million gallons water saved annually
- **Solar project:** \$600,000 annual energy savings
- **Master architect:** Building/FFE standards
- **Corner Lot:** redesigned



# Student Success Update

## Transfers to CSU and UC

2008-09 to 2012-13



# Student Success Initiatives Update

## #1: Implement e-Student Educational Planning

- Online Orientation implemented for Fall 2014
- Courses linked to schedule for registration
- Electronic SEPs implemented
- SEPs to be used for enrollment management





# Student Success Initiatives Update

## #2: Analyze Completion Rates by Programs

- Five-year analysis of program outcomes
- Provided interventions (tutoring, office hours)
- Incorporated internships, tours, speakers
- Streamlining curriculum
- Review schedule for conflicts
- Library resources embedded in online
- Surveying students



# Student Success Initiatives Update

## **#3:** Implement a First-Year Experience Program

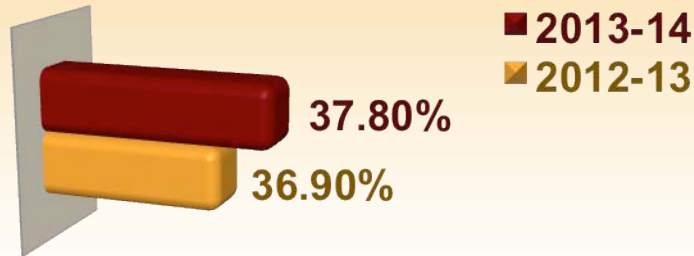
- Two Summer Math Boot Camps
  - 14/24 (58%) attained higher placement





# Student Success

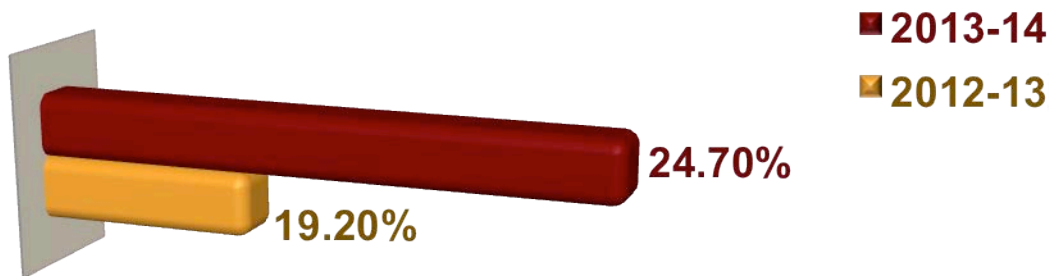
## COMPLETION UNPREPARED



## 30 UNITS PREPARED

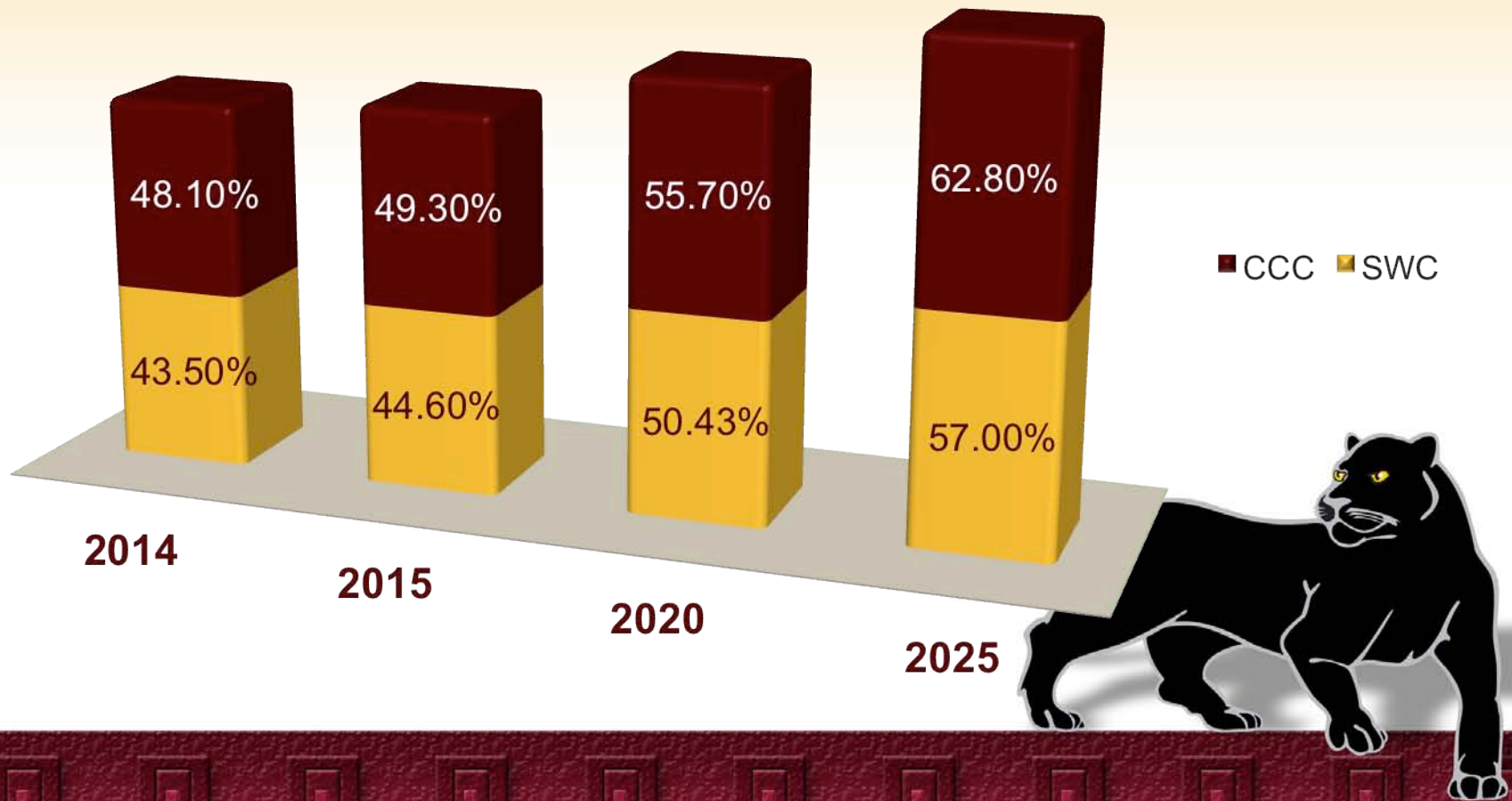


## REMEDIAL MATH TO COLLEGE MATH



# Student Success

## Completion Rate Goals



# Employee Satisfaction

- Campus Climate survey:  
5 instances
- Noel-Levitz Employee Satisfaction  
survey-1<sup>st</sup> instance completed



# What's Ahead 14-15

- Student Success Summit
- Governing Board Listening Tours
- CTE Summit
- Accreditation
- Open Hours for Student Success



# **We're Glad You're Here!**

Thank you for what you do  
every day for our students.

