FY 1516 Tentative Budget
Non-Payroll Discretionary by Object Grouping
(Unrestricted General Fund) (excludes payroll related accounts)

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
54100	541	Software	751010	Computer Systems Services	BORGES	678000	10	$	12,263
54100	541	Software	751050	Instructional Technology	BORGES	615000	10	$	1,000
54100	541	Software	851008	Staff Development	CLARK	675000	10	$	18,464
54115	541	First Aid	352503	Athletics	DAVIS	83500	10	$	15,123
54100	541	Software	707040	Research	GILSTRAP	679000	10	$	6,887
54100	541	Software	704010	Community Relations	LEOPOLD	671000	10	$	500
54100	541	Software	704040	Publication	LEOPOLD	671000	10	$	500
54100	541	Software	904550	Evaluations	MONTEZ	621000	10	$	5,844
	541 Total							**$**	**60,581**
54200	542	Books Manuals Periodicals Subs	850000	Human Resources Administration	CLARK	660000	10	$	1,345
54200	542	Books Manuals Periodicals Subs	660090	HEC Otay Mesa	CORNEJO	126000	40	$	95
54200	542	Books Manuals Periodicals Subs	707020	Institutional Effectiveness	GILSTRAP	679000	10	$	400
54200	542	Books Manuals Periodicals Subs	707040	Research	GILSTRAP	679000	10	$	472
54200	542	Books Manuals Periodicals Subs	501010	Social Science Humanities	MEADOWS	601000	10	$	194
54200	542	Books Manuals Periodicals Subs	650030	HEC National City	PERRI	601000	20	$	300
54200	542	Books Manuals Periodicals Subs	554010	Library	STAVENGA	612000	10	$	23,234
54200	542	Books Manuals Periodicals Subs	810001	Finance Office	YANDA	672000	10	$	600
	542 Total							**$**	**26,640**
54300	543	Instructional Supplies & Mat	152001	Art	MCGREGOR	100200	10	$	10,000
54300	543	Instructional Supplies & Mat	152003	Ceramics	MCGREGOR	100230	10	$	2,000
54300	543	Instructional Supplies & Mat	152005	Commercial Music	MCGREGOR	100500	10	$	1,000
54300	543	Instructional Supplies & Mat	151006	Comp Graphics Digital Imagery	MCGREGOR	61460	10	$	2,000
54300	543	Instructional Supplies & Mat	152009	Dance	MCGREGOR	100800	10	$	1,000
54300	543	Instructional Supplies & Mat	152008	Dramatic Arts	MCGREGOR	100700	10	$	20,000
54300	543	Instructional Supplies & Mat	151003	Journalism	MCGREGOR	60200	10	$	850
54300	543	Instructional Supplies & Mat	152004	Music	MCGREGOR	100400	10	$	5,000
54300	543	Instructional Supplies & Mat	152010	Photography	MCGREGOR	101100	10	$	10,364
54300	543	Instructional Supplies & Mat	154010	Speech Communication	MCGREGOR	150600	10	$	1,000
54300	543	Instructional Supplies & Mat	150007	Television	MCGREGOR	60420	10	$	4,000
54315	543	Instructional Equipment	150007	Television	MCGREGOR	60420	10	$	5,000
54340	543	Gas Oil Tires	807032	Garage Motor Pool	CROW	677000	10	$	110,000
54300	543	Instructional Supplies & Mat	680001	Child Care Center	CORNEJO	692000	10	$	7,070
54300	543	Instructional Supplies & Mat	670051	Child Development Early Care	CORNEJO	130500	10	$	1,632
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	123030	40	$	547
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	123020	40	$	1,743
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	70100	40	$	2,000
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	125000	40	$	2,000
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	70200	40	$	2,180
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	490100	40	$	4,000
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	213300	40	$	4,409
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	601000	40	$	5,000

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Non-Payroll Discretionary by Object Grouping
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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	210550	40	$ 5,160
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	121700	40	$ 5,432
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	125100	40	$ 7,247
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	126000	40	$ 10,493
54300	543	Instructional Supplies & Mat	660090	HEC Otay Mesa	CORNEJO	40100	40	$ 12,000
54315	543	Instructional Equipment	660090	HEC Otay Mesa	CORNEJO	213300	40	$ 500
54315	543	Instructional Equipment	660090	HEC Otay Mesa	CORNEJO	125100	40	$ 709
54315	543	Instructional Equipment	660090	HEC Otay Mesa	CORNEJO	121700	40	$ 770
54315	543	Instructional Equipment	660090	HEC Otay Mesa	CORNEJO	210550	40	$ 9,848
54300	543	Instructional Supplies & Mat	670050	HEC San Ysidro	CORNEJO	83500	30	$ 141
54300	543	Instructional Supplies & Mat	670050	HEC San Ysidro	CORNEJO	214000	30	$ 550
54300	543	Instructional Supplies & Mat	670050	HEC San Ysidro	CORNEJO	601000	30	$ 3,500
54300	543	Instructional Supplies & Mat	357010	Administration of Justice	DAVIS	210500	10	$ 2,754
54300	543	Instructional Supplies & Mat	351010	Architectural Technology	DAVIS	20100	10	$ 3,090
54300	543	Instructional Supplies & Mat	352503	Athletics	DAVIS	83500	10	$ 6,200
54300	543	Instructional Supplies & Mat	355520	Automotive Technology	DAVIS	94800	10	$ 14,741
54300	543	Instructional Supplies & Mat	352531	Baseball	DAVIS	83500	10	$ 950
54300	543	Instructional Supplies & Mat	355575	Construction Inspection	DAVIS	95720	10	$ 432
54300	543	Instructional Supplies & Mat	352523	Cross Country	DAVIS	83500	10	$ 950
54300	543	Instructional Supplies & Mat	355560	Drafting Technology	DAVIS	95300	10	$ 1,417
54315	543	Instructional Equipment	355560	Drafting Technology	DAVIS	95300	10	$ 100
54300	543	Instructional Supplies & Mat	355510	Electronics	DAVIS	93400	10	$ 2,900
54315	543	Instructional Equipment	355510	Electronics	DAVIS	93400	10	$ 1,600
54300	543	Instructional Supplies & Mat	352532	Football	DAVIS	83500	10	$ 2,485
54300	543	Instructional Supplies & Mat	357619	Football Gates	DAVIS	696000	10	$ 13,499
54300	543	Instructional Supplies & Mat	354520	Health Education	DAVIS	83700	10	$ 100
54300	543	Instructional Supplies & Mat	350000	Health Exer Science	DAVIS	601000	10	$ 100
54300	543	Instructional Supplies & Mat	350520	Landscape Design Maint	DAVIS	10910	10	$ 553
54315	543	Instructional Equipment	350520	Landscape Design Maint	DAVIS	10910	10	$ 1,012
54300	543	Instructional Supplies & Mat	352520	Mens Basketball	DAVIS	83500	10	$ 846
54300	543	Instructional Supplies & Mat	352518	Mens Soccer	DAVIS	83500	10	$ 508
54300	543	Instructional Supplies & Mat	352527	Mens Track	DAVIS	83500	10	$ 950
54300	543	Instructional Supplies & Mat	352525	Mens Waterpolo	DAVIS	83500	10	$ 950
54300	543	Instructional Supplies & Mat	350540	Nursery Technology	DAVIS	10930	10	$ 5,232
54300	543	Instructional Supplies & Mat	352502	Physical Education	DAVIS	83500	10	$ 10,199
54315	543	Instructional Equipment	352502	Physical Education	DAVIS	83500	10	$ 4,600
54300	543	Instructional Supplies & Mat	352519	Softball	DAVIS	83500	10	$ 600
54300	543	Instructional Supplies & Mat	352031	Software Applications	DAVIS	70200	10	$ 3,136
54315	543	Instructional Equipment	352031	Software Applications	DAVIS	70200	10	$ 1,359
54300	543	Instructional Supplies & Mat	353510	Swimming	DAVIS	83570	10	$ 850
54300	543	Instructional Supplies & Mat	352521	Womens Basketball	DAVIS	83500	10	$ 295

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
54300	543	Instructional Supplies & Mat	352524	Womens Soccer	DAVIS	83500	10	$ 625
54300	543	Instructional Supplies & Mat	352528	Womens Track	DAVIS	83500	10	$ 950
54300	543	Instructional Supplies & Mat	352522	Womens Volleyball	DAVIS	83500	10	$ 600
54300	543	Instructional Supplies & Mat	352526	Womens Waterpolo	DAVIS	83500	10	$ 950
54300	543	Instructional Supplies & Mat	902030	InternationalPrograms	KIRKWOOD	119900	10	$ 3,000
54300	543	Instructional Supplies & Mat	453020	Comparative Literature	LEVINE	150300	10	$ 319
54300	543	Instructional Supplies & Mat	453010	English	LEVINE	150100	10	$ 3,002
54315	543	Instructional Equipment	453010	English	LEVINE	150100	10	$ 4,107
54300	543	Instructional Supplies & Mat	454040	ESL Writing	LEVINE	493084	10	$ 2,322
54300	543	Instructional Supplies & Mat	452020	Foreign Languages	LEVINE	110100	10	$ 196
54300	543	Instructional Supplies & Mat	452030	French	LEVINE	110200	10	$ 100
54300	543	Instructional Supplies & Mat	454030	Leadership Skills Development	LEVINE	493072	10	$ 332
54300	543	Instructional Supplies & Mat	453030	Reading	LEVINE	152000	10	$ 4,312
54300	543	Instructional Supplies & Mat	452040	Spanish	LEVINE	110500	10	$ 1,679
54300	543	Instructional Supplies & Mat	258201	Astronomy	MAZZARELLA	191100	10	$ 700
54300	543	Instructional Supplies & Mat	255010	Biology	MAZZARELLA	40100	10	$ 52,599
54300	543	Instructional Supplies & Mat	258111	Chemistry General	MAZZARELLA	190500	10	$ 26,420
54300	543	Instructional Supplies & Mat	256010	Engineering	MAZZARELLA	90100	10	$ 686
54300	543	Instructional Supplies & Mat	257010	Mathematics	MAZZARELLA	170100	10	$ 3,000
54300	543	Instructional Supplies & Mat	258002	Physics General	MAZZARELLA	190200	10	$ 7,398
54300	543	Instructional Supplies & Mat	502002	Accounting	MEADOWS	50200	10	$ 307
54300	543	Instructional Supplies & Mat	507020	Anthropology	MEADOWS	220200	10	$ 464
54300	543	Instructional Supplies & Mat	502001	Business Commerce General	MEADOWS	50100	10	$ 850
54300	543	Instructional Supplies & Mat	507050	History	MEADOWS	220500	10	$ 954
54300	543	Instructional Supplies & Mat	508020	Humanities	MEADOWS	490300	10	$ 294
54300	543	Instructional Supplies & Mat	502013	Office Tech Computer App	MEADOWS	51400	10	$ 1,432
54300	543	Instructional Supplies & Mat	504010	Paralegal	MEADOWS	140200	10	$ 1,752
54300	543	Instructional Supplies & Mat	505010	Philosophy	MEADOWS	150900	10	$ 741
54300	543	Instructional Supplies & Mat	507060	Political Science	MEADOWS	220700	10	$ 442
54300	543	Instructional Supplies & Mat	506010	Psychology General	MEADOWS	200100	10	$ 391
54300	543	Instructional Supplies & Mat	502011	Real Estate	MEADOWS	51100	10	$ 176
54300	543	Instructional Supplies & Mat	507070	Sociology	MEADOWS	220800	10	$ 302
54300	543	Instructional Supplies & Mat	650031	Crown Cove GF	PERRI	83570	50	$ 4,000
54315	543	Instructional Equipment	650031	Crown Cove GF	PERRI	83570	50	$ 6,074
54300	543	Instructional Supplies & Mat	650030	HEC National City	PERRI	601000	20	$ 20,000
54300	543	Instructional Supplies & Mat	650030	HEC National City	PERRI	124020	20	$ 39,875
54300	543	Instructional Supplies & Mat	652001	Medical Lab Technology	PERRI	120800	20	$ 3,500
54300	543	Instructional Supplies & Mat	652001	Medical Lab Technology	PERRI	120500	20	$ 29,542
54311	543	OnLine Subscription Instruc	554010	Library	STAVENGA	612000	10	$ 26,360
	543 Total							**$ 592,306**
54400	544	Non Instr Supplies Materials	150000	Art Comm Administration	MCGREGOR	601000	10	$ 11,923

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(Unrestricted General Fund) (excludes payroll related accounts)

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
54440	544	Non Instructional Printing	150000	Art Comm Administration	MCGREGOR	601000	10	$	78
54400	544	Non Instr Supplies Materials	150004	Art Gallery	MCGREGOR	614000	10	$	1,873
54415	544	Non Inst Equipment	150004	Art Gallery	MCGREGOR	614000	10	$	485
54400	544	Non Instr Supplies Materials	150003	Slide Library	MCGREGOR	601000	10	$	1,200
54400	544	Non Instr Supplies Materials	150006	SUN Newspaper	MCGREGOR	696000	10	$	2,011
54440	544	Non Instructional Printing	150006	SUN Newspaper	MCGREGOR	696000	10	$	50,000
54400	544	Non Instr Supplies Materials	751010	Computer Systems Services	BORGES	678000	10	$	10,000
54415	544	Non Inst Equipment	751010	Computer Systems Services	BORGES	678000	10	$	18,000
54400	544	Non Instr Supplies Materials	751050	Instructional Technology	BORGES	615000	10	$	5,000
54415	544	Non Inst Equipment	751030	Technology Upgrade	BORGES	678000	10	$	497,900
54400	544	Non Instr Supplies Materials	807020	Campus Utilities	CROW	657000	10	$	200,000
54400	544	Non Instr Supplies Materials	807025	Custodial Services	CROW	653000	30	$	7,875
54400	544	Non Instr Supplies Materials	807025	Custodial Services	CROW	653000	40	$	14,700
54400	544	Non Instr Supplies Materials	807025	Custodial Services	CROW	653000	20	$	33,600
54400	544	Non Instr Supplies Materials	807025	Custodial Services	CROW	653000	10	$	155,000
54415	544	Non Inst Equipment	807025	Custodial Services	CROW	653000	10	$	2,000
54464	544	Equip Replacement Non Inst	807025	Custodial Services	CROW	653000	10	$	30,000
54400	544	Non Instr Supplies Materials	807032	Garage Motor Pool	CROW	677000	10	$	5,500
54400	544	Non Instr Supplies Materials	807040	Grounds Maintenance Repairs	CROW	655000	40	$	5,000
54400	544	Non Instr Supplies Materials	807040	Grounds Maintenance Repairs	CROW	655000	10	$	80,500
54415	544	Non Inst Equipment	807040	Grounds Maintenance Repairs	CROW	655000	10	$	3,350
54400	544	Non Instr Supplies Materials	807045	Higher Education Operations	CROW	677000	10	$	600
54400	544	Non Instr Supplies Materials	853010	Human Resources	CASTILLO	673000	10	$	6,500
54415	544	Non Inst Equipment	853010	Human Resources	CASTILLO	673000	10	$	7,500
54400	544	Non Instr Supplies Materials	850000	Human Resources Administration	CLARK	660000	10	$	8,800
54415	544	Non Inst Equipment	850000	Human Resources Administration	CLARK	660000	10	$	1,200
54400	544	Non Instr Supplies Materials	851008	Staff Development	CLARK	675000	10	$	5,000
54415	544	Non Inst Equipment	851008	Staff Development	CLARK	675000	10	$	20,000
54400	544	Non Instr Supplies Materials	850040	Tenure Review Coordinator	CLARK	660000	10	$	343
54415	544	Non Inst Equipment	850040	Tenure Review Coordinator	CLARK	660000	10	$	237
54440	544	Non Instructional Printing	850040	Tenure Review Coordinator	CLARK	660000	10	$	359
54400	544	Non Instr Supplies Materials	680001	Child Care Center	CORNEJO	692000	10	$	12,597
54400	544	Non Instr Supplies Materials	660090	HEC Otay Mesa	CORNEJO	126000	40	$	1,500
54400	544	Non Instr Supplies Materials	660090	HEC Otay Mesa	CORNEJO	612000	40	$	4,002
54400	544	Non Instr Supplies Materials	660090	HEC Otay Mesa	CORNEJO	601000	40	$	16,671
54415	544	Non Inst Equipment	660090	HEC Otay Mesa	CORNEJO	601000	40	$	1,604
54400	544	Non Instr Supplies Materials	670050	HEC San Ysidro	CORNEJO	601000	30	$	14,612
54400	544	Non Instr Supplies Materials	357619	Football Gates	DAVIS	696000	10	$	3,500
54400	544	Non Instr Supplies Materials	350000	Health Exer Science	DAVIS	601000	10	$	1,932
54400	544	Non Instr Supplies Materials	352502	Physical Education	DAVIS	83500	10	$	1,940
54400	544	Non Instr Supplies Materials	903509	DSPS Special Class Revenue	FLOOD	642000	10	$	5,000

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
54415	544	Non Inst Equipment	903509	DSPS Special Class Revenue	FLOOD	642000	10	$ 5,000
54400	544	Non Instr Supplies Materials	707060	Grants and Development	GILSTRAP	679000	10	$ 359
54400	544	Non Instr Supplies Materials	707020	Institutional Effectiveness	GILSTRAP	679000	10	$ 22,472
54440	544	Non Instructional Printing	707020	Institutional Effectiveness	GILSTRAP	679000	10	$ 1,300
54400	544	Non Instr Supplies Materials	707040	Research	GILSTRAP	679000	10	$ 6,998
54415	544	Non Inst Equipment	707040	Research	GILSTRAP	679000	10	$ 3,053
54400	544	Non Instr Supplies Materials	807015	Building Maintenance	JEROME	651000	10	$ 80,000
54415	544	Non Inst Equipment	807015	Building Maintenance	JEROME	651000	10	$ 2,200
54400	544	Non Instr Supplies Materials	800000	Bus Finance Administration	JEROME	660000	10	$ 2,400
54415	544	Non Inst Equipment	800000	Bus Finance Administration	JEROME	660000	10	$ 2,400
54400	544	Non Instr Supplies Materials	807000	Business Operations	JEROME	677000	10	$ 2,548
54400	544	Non Instr Supplies Materials	807550	Copy Center	JEROME	677000	10	$ 9,257
54400	544	Non Instr Supplies Materials	807580	Environmental Safety	JEROME	677000	10	$ 14,175
54415	544	Non Inst Equipment	807580	Environmental Safety	JEROME	677000	10	$ 52,457
54400	544	Non Instr Supplies Materials	807590	Office Support Services	JEROME	677000	10	$ 40,139
54440	544	Non Instructional Printing	807590	Office Support Services	JEROME	677000	10	$ 7,000
54400	544	Non Instr Supplies Materials	807510	Procurement Central Services	JEROME	677000	10	$ 15,454
54415	544	Non Inst Equipment	807510	Procurement Central Services	JEROME	677000	10	$ 3,000
54400	544	Non Instr Supplies Materials	807595	Risk Management	JEROME	672000	10	$ 2,000
54415	544	Non Inst Equipment	807595	Risk Management	JEROME	672000	10	$ 500
54400	544	Non Instr Supplies Materials	850009	Payroll	KLAAR	673000	10	$ 5,000
54415	544	Non Inst Equipment	850009	Payroll	KLAAR	673000	10	$ 4,000
54400	544	Non Instr Supplies Materials	907030	Commencement	LARKIN	696000	10	$ 7,274
54400	544	Non Instr Supplies Materials	908050	Financial Aid Administration	LARKIN	646000	10	$ 6,000
54400	544	Non Instr Supplies Materials	907010	Student Activities	LARKIN	696000	10	$ 4,187
54415	544	Non Inst Equipment	907010	Student Activities	LARKIN	696000	10	$ 969
54400	544	Non Instr Supplies Materials	906510	Veterans Services	LARKIN	648000	10	$ 2,146
54415	544	Non Inst Equipment	906510	Veterans Services	LARKIN	648000	10	$ 1,500
54400	544	Non Instr Supplies Materials	906810	Womens Resource Center	LARKIN	649000	10	$ 1,776
54440	544	Non Instructional Printing	906810	Womens Resource Center	LARKIN	649000	10	$ 624
54400	544	Non Instr Supplies Materials	704010	Community Relations	LEOPOLD	671000	10	$ 8,500
54415	544	Non Inst Equipment	704010	Community Relations	LEOPOLD	671000	10	$ 1,000
54440	544	Non Instructional Printing	704040	Publication	LEOPOLD	671000	10	$ 6,000
54400	544	Non Instr Supplies Materials	451010	Languages	LEVINE	601000	10	$ 17,870
54415	544	Non Inst Equipment	451010	Languages	LEVINE	601000	10	$ 30
54400	544	Non Instr Supplies Materials	250000	Math Science Engr	MAZZARELLA	601000	10	$ 16,790
54415	544	Non Inst Equipment	250000	Math Science Engr	MAZZARELLA	601000	10	$ 5,000
54400	544	Non Instr Supplies Materials	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 8,335
54400	544	Non Instr Supplies Materials	501010	Social Science Humanities	MEADOWS	601000	10	$ 9,099
54415	544	Non Inst Equipment	501010	Social Science Humanities	MEADOWS	601000	10	$ 1,030
54400	544	Non Instr Supplies Materials	904510	Admissions and Records	MONTEZ	621000	10	$ 8,795

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
54415	544	Non Inst Equipment	904510	Admissions and Records	MONTEZ	621000	10	$ 3,800
54440	544	Non Instructional Printing	904510	Admissions and Records	MONTEZ	621000	10	$ 1,607
54400	544	Non Instr Supplies Materials	904550	Evaluations	MONTEZ	621000	10	$ 2,500
54400	544	Non Instr Supplies Materials	904530	Outreach	MONTEZ	671000	10	$ 8,306
54440	544	Non Instructional Printing	904530	Outreach	MONTEZ	671000	10	$ 1,500
54400	544	Non Instr Supplies Materials	700040	Academic Senate	NISH	603000	10	$ 1,138
54400	544	Non Instr Supplies Materials	700020	Governing Board	NISH	660000	10	$ 700
54400	544	Non Instr Supplies Materials	700010	Superintendent President	NISH	660000	10	$ 7,000
54400	544	Non Instr Supplies Materials	650031	Crown Cove GF	PERRI	83570	50	$ 4,950
54415	544	Non Inst Equipment	651001	Dental Hygiene	PERRI	601000	20	$ 643
54400	544	Non Instr Supplies Materials	650030	HEC National City	PERRI	124020	20	$ 5,675
54400	544	Non Instr Supplies Materials	650030	HEC National City	PERRI	615000	20	$ 6,990
54400	544	Non Instr Supplies Materials	650030	HEC National City	PERRI	601000	20	$ 35,000
54415	544	Non Inst Equipment	650030	HEC National City	PERRI	601000	20	$ 2,100
54440	544	Non Instructional Printing	650030	HEC National City	PERRI	601000	20	$ 2,000
54400	544	Non Instr Supplies Materials	652001	Medical Lab Technology	PERRI	601000	20	$ 1,000
54400	544	Non Instr Supplies Materials	980010	Student Placement	RILEY	647000	10	$ 1,931
54400	544	Non Instr Supplies Materials	553010	Academic Success Center	STAVENGA	611000	10	$ 2,999
54400	544	Non Instr Supplies Materials	552010	Accreditation	STAVENGA	609000	10	$ 3,103
54400	544	Non Instr Supplies Materials	551010	Articulation	STAVENGA	602000	10	$ 1,770
54415	544	Non Inst Equipment	551010	Articulation	STAVENGA	602000	10	$ 661
54440	544	Non Instructional Printing	551010	Articulation	STAVENGA	602000	10	$ 206
54400	544	Non Instr Supplies Materials	550020	Econ Dev Customized Trng	STAVENGA	601000	10	$ 368
54440	544	Non Instructional Printing	550020	Econ Dev Customized Trng	STAVENGA	601000	10	$ 37,740
54400	544	Non Instr Supplies Materials	550010	Instructional Support Services	STAVENGA	619000	10	$ 7,516
54415	544	Non Inst Equipment	550010	Instructional Support Services	STAVENGA	619000	10	$ 3,925
54400	544	Non Instr Supplies Materials	554010	Library	STAVENGA	612000	10	$ 7,980
54415	544	Non Inst Equipment	554010	Library	STAVENGA	612000	10	$ 4,718
54400	544	Non Instr Supplies Materials	520010	Non Credit Courses	STAVENGA	601000	10	$ 1,971
54400	544	Non Instr Supplies Materials	553011	OnLine Learning Center	STAVENGA	611000	10	$ 956
54415	544	Non Inst Equipment	553011	OnLine Learning Center	STAVENGA	611000	10	$ 2,998
54440	544	Non Instructional Printing	554521	Self Service Copier	STAVENGA	613000	10	$ 22,941
54400	544	Non Instr Supplies Materials	901000	Student Affairs Administration	SUAREZ	660000	10	$ 4,993
54400	544	Non Instr Supplies Materials	50000	Academic Affairs Admin	TYNER	660000	10	$ 8,500
54415	544	Non Inst Equipment	50000	Academic Affairs Admin	TYNER	660000	10	$ 1,500
54440	544	Non Instructional Printing	50030	PhiThetaKappa Honors Society	TYNER	660000	10	$ 500
54400	544	Non Instr Supplies Materials	50040	Psi Beta Honors Society	TYNER	660000	10	$ 250
54440	544	Non Instructional Printing	50040	Psi Beta Honors Society	TYNER	660000	10	$ 250
54400	544	Non Instr Supplies Materials	810004	Cashiering	YANDA	672000	10	$ 4,000
54400	544	Non Instr Supplies Materials	810001	Finance Office	YANDA	672000	10	$ 12,000
54415	544	Non Inst Equipment	810001	Finance Office	YANDA	672000	10	$ 6,200

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(Unrestricted General Fund) (excludes payroll related accounts)

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
54400	544	Non Instr Supplies Materials	905030	Assessment	ZAMORA-AGUILAR	632000	10	$	1,632
54415	544	Non Inst Equipment	905030	Assessment	ZAMORA-AGUILAR	632000	10	$	1,000
54400	544	Non Instr Supplies Materials	905000	Counseling and Guidance	ZAMORA-AGUILAR	631000	10	$	3,752
54415	544	Non Inst Equipment	905000	Counseling and Guidance	ZAMORA-AGUILAR	631000	10	$	1,524
54400	544	Non Instr Supplies Materials	905060	Puente Project	ZAMORA-AGUILAR	639000	10	$	1,200
54400	544	Non Instr Supplies Materials	905050	Transfer Center	ZAMORA-AGUILAR	633000	10	$	2,000
54415	544	Non Inst Equipment	905050	Transfer Center	ZAMORA-AGUILAR	633000	10	$	1,000
	544 Total							**$**	**1,875,522**
54510	545	Repairs	807032	Garage Motor Pool	CROW	677000	10	$	55,249
54510	545	Repairs	807060	Telecommunications	CROW	659000	10	$	7,100
54510	545	Repairs	807010	Audio Visual Repairs	JEROME	613000	10	$	40,818
54510	545	Repairs	807015	Building Maintenance	JEROME	651000	40	$	5,000
54510	545	Repairs	807015	Building Maintenance	JEROME	651000	10	$	56,000
54510	545	Repairs	502002	Accounting	MEADOWS	50200	10	$	607
54580	545	Cash Short	810001	Finance Office	YANDA	672000	10	$	1,200
	545 Total							**$**	**165,974**
55110	551	Contract Services	150000	Art Comm Administration	MCGREGOR	601000	10	$	1,000
55110	551	Contract Services	152008	Dramatic Arts	MCGREGOR	100700	10	$	5,000
55110	551	Contract Services	152004	Music	MCGREGOR	100400	10	$	3,500
55110	551	Contract Services	751010	Computer Systems Services	BORGES	678000	10	$	15,000
55123	551	Consultant	751010	Computer Systems Services	BORGES	678000	10	$	187,200
55110	551	Contract Services	807025	Custodial Services	CROW	653000	40	$	1,500
55110	551	Contract Services	807025	Custodial Services	CROW	653000	10	$	7,000
55110	551	Contract Services	807040	Grounds Maintenance Repairs	CROW	655000	10	$	12,420
55110	551	Contract Services	807045	Higher Education Operations	CROW	677000	10	$	39,803
55110	551	Contract Services	807060	Telecommunications	CROW	659000	10	$	21,840
55110	551	Contract Services	808020	Parking Funds	CASH	695000	10	$	35,200
55110	551	Contract Services	850000	Human Resources Administration	CLARK	660000	10	$	124,545
55110	551	Contract Services	660090	HEC Otay Mesa	CORNEJO	125100	40	$	3,000
55123	551	Consultant	660090	HEC Otay Mesa	CORNEJO	213300	40	$	76,000
55110	551	Contract Services	352503	Athletics	DAVIS	83500	10	$	394
55150	551	Advertising Cost	352503	Athletics	DAVIS	83500	10	$	3,200
55171	551	Game Officials	352531	Baseball	DAVIS	83500	10	$	4,950
55171	551	Game Officials	352532	Football	DAVIS	83500	10	$	4,625
55175	551	Ambulance Service	352532	Football	DAVIS	83500	10	$	1,510
55171	551	Game Officials	357619	Football Gates	DAVIS	696000	10	$	881
55175	551	Ambulance Service	357619	Football Gates	DAVIS	696000	10	$	320
55171	551	Game Officials	352520	Mens Basketball	DAVIS	83500	10	$	3,144
55171	551	Game Officials	352518	Mens Soccer	DAVIS	83500	10	$	2,466
55171	551	Game Officials	352525	Mens Waterpolo	DAVIS	83500	10	$	500
55171	551	Game Officials	352519	Softball	DAVIS	83500	10	$	2,613

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
55171	551	Game Officials	353510	Swimming	DAVIS	83570	10	$	105
55171	551	Game Officials	352521	Womens Basketball	DAVIS	83500	10	$	3,000
55171	551	Game Officials	352524	Womens Soccer	DAVIS	83500	10	$	2,466
55171	551	Game Officials	352522	Womens Volleyball	DAVIS	83500	10	$	2,991
55171	551	Game Officials	352526	Womens Waterpolo	DAVIS	83500	10	$	570
55110	551	Contract Services	903509	DSPS Special Class Revenue	FLOOD	642000	10	$	18,796
55110	551	Contract Services	707060	Grants and Development	GILSTRAP	679000	10	$	34,718
55110	551	Contract Services	707020	Institutional Effectiveness	GILSTRAP	679000	10	$	98,000
55110	551	Contract Services	807010	Audio Visual Repairs	JEROME	613000	10	$	4,718
55110	551	Contract Services	807015	Building Maintenance	JEROME	651000	40	$	22,050
55110	551	Contract Services	807015	Building Maintenance	JEROME	651000	10	$	55,650
55110	551	Contract Services	800000	Bus Finance Administration	JEROME	660000	10	$	200,000
55110	551	Contract Services	807000	Business Operations	JEROME	677000	10	$	1,300
55110	551	Contract Services	807580	Environmental Safety	JEROME	677000	10	$	49,195
55110	551	Contract Services	807590	Office Support Services	JEROME	677000	10	$	28,486
55110	551	Contract Services	807510	Procurement Central Services	JEROME	677000	10	$	38,474
55110	551	Contract Services	807595	Risk Management	JEROME	672000	10	$	18,413
55110	551	Contract Services	907030	Commencement	LARKIN	696000	10	$	16,294
55110	551	Contract Services	704010	Community Relations	LEOPOLD	671000	10	$	9,225
55150	551	Advertising Cost	704010	Community Relations	LEOPOLD	671000	10	$	76,562
55110	551	Contract Services	451010	Languages	LEVINE	601000	10	$	400
55110	551	Contract Services	700020	Governing Board	NISH	660000	10	$	14,267
55110	551	Contract Services	700010	Superintendent President	NISH	660000	10	$	10,590
55110	551	Contract Services	650031	Crown Cove GF	PERRI	83570	50	$	15,000
55110	551	Contract Services	650030	HEC National City	PERRI	601000	20	$	5,000
55110	551	Contract Services	550010	Instructional Support Services	STAVENGA	619000	10	$	8,902
55154	551	Schedules	550010	Instructional Support Services	STAVENGA	619000	10	$	63,399
55110	551	Contract Services	554010	Library	STAVENGA	612000	10	$	39,797
55110	551	Contract Services	554510	Multimedia Services	STAVENGA	613000	10	$	5,944
55110	551	Contract Services	50000	Academic Affairs Admin	TYNER	660000	10	$	3,040
55110	551	Contract Services	810004	Cashiering	YANDA	672000	10	$	1,000
55110	551	Contract Services	810001	Finance Office	YANDA	672000	10	$	24,000
	551 Total							**$**	**1,429,963**
55220	552	Travel	150000	Art Comm Administration	MCGREGOR	601000	10	$	1,175
55210	552	Mileage	152008	Dramatic Arts	MCGREGOR	100700	10	$	297
55235	552	Field Trips	151003	Journalism	MCGREGOR	60200	10	$	2,000
55224	552	Meals & Lodging	154010	Speech Communication	MCGREGOR	150600	10	$	6,000
55235	552	Field Trips	154010	Speech Communication	MCGREGOR	150600	10	$	7,000
55235	552	Field Trips	150006	SUN Newspaper	MCGREGOR	696000	10	$	15,394
55212	552	Conference and Training	751010	Computer Systems Services	BORGES	678000	10	$	15,000
55222	552	Admin Travel	751010	Computer Systems Services	BORGES	678000	10	$	10,000

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55227	552	Classified Travel	751010	Computer Systems Services	BORGES	678000	10	$ 5,000
55227	552	Classified Travel	751050	Instructional Technology	BORGES	615000	10	$ 5,000
55210	552	Mileage	807025	Custodial Services	CROW	653000	10	$ 400
55227	552	Classified Travel	807040	Grounds Maintenance Repairs	CROW	655000	10	$ 250
55227	552	Classified Travel	807060	Telecommunications	CROW	659000	10	$ 650
55210	552	Mileage	853010	Human Resources	CASTILLO	673000	10	$ 1,500
55222	552	Admin Travel	853010	Human Resources	CASTILLO	673000	10	$ 4,000
55227	552	Classified Travel	853010	Human Resources	CASTILLO	673000	10	$ 2,500
55222	552	Admin Travel	850000	Human Resources Administration	CLARK	660000	10	$ 5,000
55227	552	Classified Travel	850000	Human Resources Administration	CLARK	660000	10	$ 10,000
55288	552	Business Related Expense	850000	Human Resources Administration	CLARK	660000	10	$ 2,498
55210	552	Mileage	851008	Staff Development	CLARK	675000	10	$ 350
55212	552	Conference and Training	851008	Staff Development	CLARK	675000	10	$ 3,000
55220	552	Travel	851008	Staff Development	CLARK	675000	10	$ 12,500
55222	552	Admin Travel	851008	Staff Development	CLARK	675000	10	$ 12,500
55227	552	Classified Travel	851008	Staff Development	CLARK	675000	10	$ 12,500
55288	552	Business Related Expense	851008	Staff Development	CLARK	675000	10	$ 7,500
55222	552	Admin Travel	680001	Child Care Center	CORNEJO	692000	10	$ 2,000
55227	552	Classified Travel	680001	Child Care Center	CORNEJO	692000	10	$ 3,000
55288	552	Business Related Expense	670051	Child Development Early Care	CORNEJO	130500	10	$ 1,000
55210	552	Mileage	660090	HEC Otay Mesa	CORNEJO	126000	40	$ 538
55210	552	Mileage	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 1,808
55222	552	Admin Travel	660090	HEC Otay Mesa	CORNEJO	126000	40	$ 500
55222	552	Admin Travel	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 2,500
55227	552	Classified Travel	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 1,350
55288	552	Business Related Expense	660090	HEC Otay Mesa	CORNEJO	210550	40	$ 459
55288	552	Business Related Expense	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 1,444
55210	552	Mileage	670050	HEC San Ysidro	CORNEJO	601000	30	$ 900
55288	552	Business Related Expense	670050	HEC San Ysidro	CORNEJO	601000	30	$ 672
55224	552	Meals & Lodging	352503	Athletics	DAVIS	83500	10	$ 498
55225	552	State & Reg Travel	352503	Athletics	DAVIS	83500	10	$ 8,000
55227	552	Classified Travel	352503	Athletics	DAVIS	83500	10	$ 1,667
55288	552	Business Related Expense	352503	Athletics	DAVIS	83500	10	$ 48
55224	552	Meals & Lodging	352531	Baseball	DAVIS	83500	10	$ 2,827
55227	552	Classified Travel	352531	Baseball	DAVIS	83500	10	$ 3,244
55224	552	Meals & Lodging	352523	Cross Country	DAVIS	83500	10	$ 5,000
55227	552	Classified Travel	352523	Cross Country	DAVIS	83500	10	$ 1,461
55224	552	Meals & Lodging	352532	Football	DAVIS	83500	10	$ 2,741
55227	552	Classified Travel	352532	Football	DAVIS	83500	10	$ 7,740
55227	552	Classified Travel	357619	Football Gates	DAVIS	696000	10	$ 3,832
55220	552	Travel	350000	Health Exer Science	DAVIS	601000	10	$ 394

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55222	552	Admin Travel	350000	Health Exer Science	DAVIS	601000	10	$ 1,571
55288	552	Business Related Expense	350000	Health Exer Science	DAVIS	601000	10	$ 2,665
55224	552	Meals & Lodging	352520	Mens Basketball	DAVIS	83500	10	$ 3,000
55227	552	Classified Travel	352520	Mens Basketball	DAVIS	83500	10	$ 1,700
55224	552	Meals & Lodging	352518	Mens Soccer	DAVIS	83500	10	$ 2,609
55227	552	Classified Travel	352518	Mens Soccer	DAVIS	83500	10	$ 1,596
55224	552	Meals & Lodging	352527	Mens Track	DAVIS	83500	10	$ 2,480
55227	552	Classified Travel	352527	Mens Track	DAVIS	83500	10	$ 3,964
55224	552	Meals & Lodging	352525	Mens Waterpolo	DAVIS	83500	10	$ 2,459
55227	552	Classified Travel	352525	Mens Waterpolo	DAVIS	83500	10	$ 1,510
55220	552	Travel	352502	Physical Education	DAVIS	83500	10	$ 1,216
55224	552	Meals & Lodging	352519	Softball	DAVIS	83500	10	$ 5,107
55227	552	Classified Travel	352519	Softball	DAVIS	83500	10	$ 3,318
55224	552	Meals & Lodging	353510	Swimming	DAVIS	83570	10	$ 2,038
55227	552	Classified Travel	353510	Swimming	DAVIS	83570	10	$ 1,515
55224	552	Meals & Lodging	352521	Womens Basketball	DAVIS	83500	10	$ 2,527
55227	552	Classified Travel	352521	Womens Basketball	DAVIS	83500	10	$ 3,166
55224	552	Meals & Lodging	352524	Womens Soccer	DAVIS	83500	10	$ 985
55227	552	Classified Travel	352524	Womens Soccer	DAVIS	83500	10	$ 1,043
55224	552	Meals & Lodging	352528	Womens Track	DAVIS	83500	10	$ 2,289
55227	552	Classified Travel	352528	Womens Track	DAVIS	83500	10	$ 3,182
55224	552	Meals & Lodging	352522	Womens Volleyball	DAVIS	83500	10	$ 1,099
55227	552	Classified Travel	352522	Womens Volleyball	DAVIS	83500	10	$ 1,206
55224	552	Meals & Lodging	352526	Womens Waterpolo	DAVIS	83500	10	$ 2,000
55227	552	Classified Travel	352526	Womens Waterpolo	DAVIS	83500	10	$ 1,683
55210	552	Mileage	707020	Institutional Effectiveness	GILSTRAP	679000	10	$ 500
55222	552	Admin Travel	707020	Institutional Effectiveness	GILSTRAP	679000	10	$ 2,000
55288	552	Business Related Expense	707020	Institutional Effectiveness	GILSTRAP	679000	10	$ 3,774
55220	552	Travel	707030	Institutional Planning	GILSTRAP	679000	10	$ 8,240
55288	552	Business Related Expense	707030	Institutional Planning	GILSTRAP	679000	10	$ 1,500
55222	552	Admin Travel	707040	Research	GILSTRAP	679000	10	$ 1,500
55227	552	Classified Travel	707040	Research	GILSTRAP	679000	10	$ 7,944
55210	552	Mileage	807015	Building Maintenance	JEROME	651000	10	$ 300
55210	552	Mileage	807015	Building Maintenance	JEROME	651000	40	$ 1,500
55210	552	Mileage	800000	Bus Finance Administration	JEROME	660000	10	$ 200
55222	552	Admin Travel	800000	Bus Finance Administration	JEROME	660000	10	$ 8,000
55288	552	Business Related Expense	800000	Bus Finance Administration	JEROME	660000	10	$ 4,000
55210	552	Mileage	807000	Business Operations	JEROME	677000	10	$ 500
55222	552	Admin Travel	807000	Business Operations	JEROME	677000	10	$ 3,120
55227	552	Classified Travel	807000	Business Operations	JEROME	677000	10	$ 1,000
55227	552	Classified Travel	807590	Office Support Services	JEROME	677000	10	$ 500

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55210	552	Mileage	807510	Procurement Central Services	JEROME	677000	10	$ 500
55222	552	Admin Travel	807510	Procurement Central Services	JEROME	677000	10	$ 498
55227	552	Classified Travel	807510	Procurement Central Services	JEROME	677000	10	$ 248
55227	552	Classified Travel	807595	Risk Management	JEROME	672000	10	$ 850
55288	552	Business Related Expense	907030	Commencement	LARKIN	696000	10	$ 12,396
55210	552	Mileage	908050	Financial Aid Administration	LARKIN	646000	10	$ 300
55222	552	Admin Travel	908050	Financial Aid Administration	LARKIN	646000	10	$ 1,000
55227	552	Classified Travel	908050	Financial Aid Administration	LARKIN	646000	10	$ 500
55222	552	Admin Travel	907010	Student Activities	LARKIN	696000	10	$ 2,159
55227	552	Classified Travel	907010	Student Activities	LARKIN	696000	10	$ 1,430
55235	552	Field Trips	907010	Student Activities	LARKIN	696000	10	$ 1,158
55288	552	Business Related Expense	907010	Student Activities	LARKIN	696000	10	$ 9,435
55210	552	Mileage	906510	Veterans Services	LARKIN	648000	10	$ 500
55227	552	Classified Travel	906510	Veterans Services	LARKIN	648000	10	$ 1,000
55210	552	Mileage	906810	Womens Resource Center	LARKIN	649000	10	$ 90
55235	552	Field Trips	906810	Womens Resource Center	LARKIN	649000	10	$ 255
55288	552	Business Related Expense	906810	Womens Resource Center	LARKIN	649000	10	$ 1,000
55210	552	Mileage	704010	Community Relations	LEOPOLD	671000	10	$ 500
55227	552	Classified Travel	704010	Community Relations	LEOPOLD	671000	10	$ 2,500
55288	552	Business Related Expense	704010	Community Relations	LEOPOLD	671000	10	$ 3,100
55220	552	Travel	453010	English	LEVINE	150100	10	$ 463
55220	552	Travel	451010	Languages	LEVINE	601000	10	$ 2,042
55222	552	Admin Travel	451010	Languages	LEVINE	601000	10	$ 2,253
55288	552	Business Related Expense	451010	Languages	LEVINE	601000	10	$ 291
55220	552	Travel	453011	Puente	LEVINE	601000	10	$ 1,000
55235	552	Field Trips	258304	Geography	MAZZARELLA	220600	10	$ 629
55220	552	Travel	250000	Math Science Engr	MAZZARELLA	601000	10	$ 1,500
55222	552	Admin Travel	250000	Math Science Engr	MAZZARELLA	601000	10	$ 500
55288	552	Business Related Expense	250000	Math Science Engr	MAZZARELLA	601000	10	$ 500
55210	552	Mileage	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 500
55222	552	Admin Travel	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 2,359
55227	552	Classified Travel	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 114
55235	552	Field Trips	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 5,259
55288	552	Business Related Expense	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 500
55210	552	Mileage	501010	Social Science Humanities	MEADOWS	601000	10	$ 184
55212	552	Conference and Training	501010	Social Science Humanities	MEADOWS	601000	10	$ 2,000
55220	552	Travel	501010	Social Science Humanities	MEADOWS	601000	10	$ 54
55222	552	Admin Travel	501010	Social Science Humanities	MEADOWS	601000	10	$ 1,056
55210	552	Mileage	904510	Admissions and Records	MONTEZ	621000	10	$ 337
55212	552	Conference and Training	904510	Admissions and Records	MONTEZ	621000	10	$ 1,000
55222	552	Admin Travel	904510	Admissions and Records	MONTEZ	621000	10	$ 1,500

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55227	552	Classified Travel	904510	Admissions and Records	MONTEZ	621000	10	$ 2,359
55288	552	Business Related Expense	904510	Admissions and Records	MONTEZ	621000	10	$ 1,495
55210	552	Mileage	904550	Evaluations	MONTEZ	621000	10	$ 250
55210	552	Mileage	904530	Outreach	MONTEZ	671000	10	$ 350
55235	552	Field Trips	904530	Outreach	MONTEZ	671000	10	$ 900
55220	552	Travel	700040	Academic Senate	NISH	603000	10	$ 10,000
55288	552	Business Related Expense	700040	Academic Senate	NISH	603000	10	$ 500
55222	552	Admin Travel	700020	Governing Board	NISH	660000	10	$ 20,000
55227	552	Classified Travel	700020	Governing Board	NISH	660000	10	$ 2,000
55288	552	Business Related Expense	700020	Governing Board	NISH	660000	10	$ 3,500
55210	552	Mileage	700010	Superintendent President	NISH	660000	10	$ 600
55220	552	Travel	700010	Superintendent President	NISH	660000	10	$ 6,000
55222	552	Admin Travel	700010	Superintendent President	NISH	660000	10	$ 15,000
55227	552	Classified Travel	700010	Superintendent President	NISH	660000	10	$ 2,000
55288	552	Business Related Expense	700010	Superintendent President	NISH	660000	10	$ 10,000
55210	552	Mileage	650030	HEC National City	PERRI	601000	20	$ 2,500
55222	552	Admin Travel	650030	HEC National City	PERRI	124020	20	$ 1,279
55222	552	Admin Travel	650030	HEC National City	PERRI	601000	20	$ 2,000
55288	552	Business Related Expense	650030	HEC National City	PERRI	601000	20	$ 1,638
55288	552	Business Related Expense	652001	Medical Lab Technology	PERRI	601000	20	$ 500
55227	552	Classified Travel	553010	Academic Success Center	STAVENGA	611000	10	$ 897
55222	552	Admin Travel	552010	Accreditation	STAVENGA	609000	10	$ 3,656
55227	552	Classified Travel	552010	Accreditation	STAVENGA	609000	10	$ 2,200
55288	552	Business Related Expense	552010	Accreditation	STAVENGA	609000	10	$ 114
55210	552	Mileage	551010	Articulation	STAVENGA	602000	10	$ 472
55220	552	Travel	551010	Articulation	STAVENGA	602000	10	$ 2,801
55288	552	Business Related Expense	551010	Articulation	STAVENGA	602000	10	$ 371
55210	552	Mileage	550020	Econ Dev Customized Trng	STAVENGA	601000	10	$ 218
55222	552	Admin Travel	550020	Econ Dev Customized Trng	STAVENGA	601000	10	$ 236
55210	552	Mileage	550010	Instructional Support Services	STAVENGA	619000	10	$ 364
55222	552	Admin Travel	550010	Instructional Support Services	STAVENGA	619000	10	$ 1,030
55288	552	Business Related Expense	550010	Instructional Support Services	STAVENGA	619000	10	$ 109
55220	552	Travel	554010	Library	STAVENGA	612000	10	$ 181
55227	552	Classified Travel	554010	Library	STAVENGA	612000	10	$ 88
55227	552	Classified Travel	553011	OnLine Learning Center	STAVENGA	611000	10	$ 4,999
55210	552	Mileage	901000	Student Affairs Administration	SUAREZ	660000	10	$ 1,000
55222	552	Admin Travel	901000	Student Affairs Administration	SUAREZ	660000	10	$ 4,000
55288	552	Business Related Expense	901000	Student Affairs Administration	SUAREZ	660000	10	$ 2,831
55210	552	Mileage	50000	Academic Affairs Admin	TYNER	660000	10	$ 100
55220	552	Travel	50000	Academic Affairs Admin	TYNER	660000	10	$ 2,000
55222	552	Admin Travel	50000	Academic Affairs Admin	TYNER	660000	10	$ 2,000

FY 1516 Tentative Budget
Non-Payroll Discretionary by Object Grouping
(Unrestricted General Fund) (excludes payroll related accounts)

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
55288	552	Business Related Expense	50000	Academic Affairs Admin	TYNER	660000	10	$	250
55210	552	Mileage	810001	Finance Office	YANDA	672000	10	$	600
55212	552	Conference and Training	810001	Finance Office	YANDA	672000	10	$	600
55222	552	Admin Travel	810001	Finance Office	YANDA	672000	10	$	4,800
55227	552	Classified Travel	810001	Finance Office	YANDA	672000	10	$	1,200
55210	552	Mileage	905000	Counseling and Guidance	ZAMORA-AGUILAR	631000	10	$	132
55235	552	Field Trips	905060	Puente Project	ZAMORA-AGUILAR	639000	10	$	1,230
55288	552	Business Related Expense	905060	Puente Project	ZAMORA-AGUILAR	639000	10	$	2,570
55220	552	Travel	905050	Transfer Center	ZAMORA-AGUILAR	633000	10	$	1,000
55235	552	Field Trips	905050	Transfer Center	ZAMORA-AGUILAR	633000	10	$	6,982
	552 Total							**$**	**491,505**
55320	553	Dues & Membership	151003	Journalism	MCGREGOR	60200	10	$	813
55320	553	Dues & Membership	152004	Music	MCGREGOR	100400	10	$	300
55330	553	Entry Fees	154010	Speech Communication	MCGREGOR	150600	10	$	3,000
55320	553	Dues & Membership	150007	Television	MCGREGOR	60420	10	$	150
55320	553	Dues & Membership	751010	Computer Systems Services	BORGES	678000	10	$	150
55320	553	Dues & Membership	807040	Grounds Maintenance Repairs	CROW	655000	10	$	300
55320	553	Dues & Membership	850000	Human Resources Administration	CLARK	660000	10	$	4,475
55320	553	Dues & Membership	851008	Staff Development	CLARK	675000	10	$	1,941
55320	553	Dues & Membership	680001	Child Care Center	CORNEJO	692000	10	$	2,975
55320	553	Dues & Membership	660090	HEC Otay Mesa	CORNEJO	210550	40	$	104
55320	553	Dues & Membership	660090	HEC Otay Mesa	CORNEJO	213300	40	$	125
55320	553	Dues & Membership	660090	HEC Otay Mesa	CORNEJO	121700	40	$	2,340
55320	553	Dues & Membership	660090	HEC Otay Mesa	CORNEJO	125100	40	$	2,807
55320	553	Dues & Membership	660090	HEC Otay Mesa	CORNEJO	126000	40	$	8,309
55320	553	Dues & Membership	357010	Administration of Justice	DAVIS	210500	10	$	50
55320	553	Dues & Membership	352503	Athletics	DAVIS	83500	10	$	17,935
55320	553	Dues & Membership	355520	Automotive Technology	DAVIS	94800	10	$	1,500
55330	553	Entry Fees	352523	Cross Country	DAVIS	83500	10	$	1,000
55320	553	Dues & Membership	357619	Football Gates	DAVIS	696000	10	$	1,945
55320	553	Dues & Membership	350000	Health Exer Science	DAVIS	601000	10	$	137
55330	553	Entry Fees	352520	Mens Basketball	DAVIS	83500	10	$	1,950
55330	553	Entry Fees	352518	Mens Soccer	DAVIS	83500	10	$	450
55330	553	Entry Fees	352527	Mens Track	DAVIS	83500	10	$	1,215
55330	553	Entry Fees	352525	Mens Waterpolo	DAVIS	83500	10	$	1,670
55330	553	Entry Fees	352519	Softball	DAVIS	83500	10	$	885
55330	553	Entry Fees	353510	Swimming	DAVIS	83570	10	$	1,406
55330	553	Entry Fees	352521	Womens Basketball	DAVIS	83500	10	$	2,300
55330	553	Entry Fees	352528	Womens Track	DAVIS	83500	10	$	1,133
55330	553	Entry Fees	352526	Womens Waterpolo	DAVIS	83500	10	$	1,150
55320	553	Dues & Membership	903507	DSPS Administration	FLOOD	642000	10	$	295

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55320	553	Dues & Membership	707060	Grants and Development	GILSTRAP	679000	10	$ 1,600
55320	553	Dues & Membership	707020	Institutional Effectiveness	GILSTRAP	679000	10	$ 1,110
55320	553	Dues & Membership	707040	Research	GILSTRAP	679000	10	$ 400
55320	553	Dues & Membership	807015	Building Maintenance	JEROME	651000	10	$ 1,995
55320	553	Dues & Membership	800000	Bus Finance Administration	JEROME	660000	10	$ 1,200
55320	553	Dues & Membership	807000	Business Operations	JEROME	677000	10	$ 3,109
55320	553	Dues & Membership	807580	Environmental Safety	JEROME	677000	10	$ 2,025
55320	553	Dues & Membership	908050	Financial Aid Administration	LARKIN	646000	10	$ 2,400
55320	553	Dues & Membership	906510	Veterans Services	LARKIN	648000	10	$ 350
55320	553	Dues & Membership	704010	Community Relations	LEOPOLD	671000	10	$ 365
55320	553	Dues & Membership	453010	English	LEVINE	150100	10	$ 150
55320	553	Dues & Membership	452020	Foreign Languages	LEVINE	110100	10	$ 397
55320	553	Dues & Membership	451010	Languages	LEVINE	601000	10	$ 38
55320	553	Dues & Membership	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 695
55320	553	Dues & Membership	501010	Social Science Humanities	MEADOWS	601000	10	$ 5,450
55320	553	Dues & Membership	904510	Admissions and Records	MONTEZ	621000	10	$ 1,960
55320	553	Dues & Membership	700040	Academic Senate	NISH	603000	10	$ 4,885
55320	553	Dues & Membership	700020	Governing Board	NISH	660000	10	$ 70,125
55320	553	Dues & Membership	700010	Superintendent President	NISH	660000	10	$ 612
55320	553	Dues & Membership	650031	Crown Cove GF	PERRI	83570	50	$ 350
55320	553	Dues & Membership	650030	HEC National City	PERRI	124020	20	$ 5,000
55320	553	Dues & Membership	652001	Medical Lab Technology	PERRI	601000	20	$ 3,000
55320	553	Dues & Membership	980010	Student Placement	RILEY	647000	10	$ 117
55320	553	Dues & Membership	553010	Academic Success Center	STAVENGA	611000	10	$ 130
55320	553	Dues & Membership	550020	Econ Dev Customized Trng	STAVENGA	601000	10	$ 140
55320	553	Dues & Membership	550010	Instructional Support Services	STAVENGA	619000	10	$ 150
55320	553	Dues & Membership	554010	Library	STAVENGA	612000	10	$ 150
55320	553	Dues & Membership	901000	Student Affairs Administration	SUAREZ	660000	10	$ 300
55320	553	Dues & Membership	50000	Academic Affairs Admin	TYNER	660000	10	$ 375
55320	553	Dues & Membership	905050	Transfer Center	ZAMORA-AGUILAR	633000	10	$ 50
	553 Total							**$ 171,438**
55420	554	Student Insurance	352503	Athletics	DAVIS	83500	10	$ 91,028
55410	554	Ins Fire Liability	807595	Risk Management	JEROME	672000	10	$ 751,085
	554 Total							**$ 842,113**
55560	555	Laundry Dry Cleaning	152004	Music	MCGREGOR	100400	10	$ 100
55540	555	Telephone	751050	Instructional Technology	BORGES	615000	10	$ 750
55510	555	Gas	807020	Campus Utilities	CROW	657000	30	$ 309
55510	555	Gas	807020	Campus Utilities	CROW	677000	20	$ 3,708
55510	555	Gas	807020	Campus Utilities	CROW	657000	20	$ 5,665
55510	555	Gas	807020	Campus Utilities	CROW	657000	40	$ 6,180
55510	555	Gas	807020	Campus Utilities	CROW	657000	10	$ 149,350

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Non-Payroll Discretionary by Object Grouping
(Unrestricted General Fund) (excludes payroll related accounts)

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55520	555	Electrical Power	807020	Campus Utilities	CROW	657000	20	$ 47,380
55520	555	Electrical Power	807020	Campus Utilities	CROW	657000	30	$ 103,000
55520	555	Electrical Power	807020	Campus Utilities	CROW	657000	40	$ 140,080
55520	555	Electrical Power	807020	Campus Utilities	CROW	657000	10	$ 988,516
55530	555	Water Utilities	807020	Campus Utilities	CROW	677000	20	$ 3,300
55530	555	Water Utilities	807020	Campus Utilities	CROW	657000	30	$ 5,390
55530	555	Water Utilities	807020	Campus Utilities	CROW	657000	40	$ 23,100
55530	555	Water Utilities	807020	Campus Utilities	CROW	657000	10	$ 264,000
55540	555	Telephone	807020	Campus Utilities	CROW	657000	30	$ 4,120
55540	555	Telephone	807020	Campus Utilities	CROW	657000	40	$ 7,725
55540	555	Telephone	807020	Campus Utilities	CROW	657000	10	$ 110,622
55570	555	Waste Disposal SVC	807020	Campus Utilities	CROW	657000	40	$ 8,034
55570	555	Waste Disposal SVC	807020	Campus Utilities	CROW	657000	10	$ 15,675
55580	555	Pest Control Service	807020	Campus Utilities	CROW	657000	10	$ 2,060
55570	555	Waste Disposal SVC	807025	Custodial Services	CROW	653000	10	$ 131,250
55580	555	Pest Control Service	807025	Custodial Services	CROW	653000	40	$ 2,000
55580	555	Pest Control Service	807025	Custodial Services	CROW	653000	10	$ 15,600
55580	555	Pest Control Service	807040	Grounds Maintenance Repairs	CROW	655000	40	$ 2,442
55580	555	Pest Control Service	807040	Grounds Maintenance Repairs	CROW	655000	10	$ 3,906
55510	555	Gas	807045	Higher Education Operations	CROW	657000	20	$ 1,800
55510	555	Gas	807045	Higher Education Operations	CROW	677000	10	$ 2,000
55520	555	Electrical Power	807045	Higher Education Operations	CROW	677000	10	$ 78,000
55520	555	Electrical Power	807045	Higher Education Operations	CROW	657000	20	$ 85,000
55530	555	Water Utilities	807045	Higher Education Operations	CROW	657000	20	$ 5,400
55530	555	Water Utilities	807045	Higher Education Operations	CROW	677000	10	$ 7,000
55540	555	Telephone	807045	Higher Education Operations	CROW	657000	20	$ 1,000
55540	555	Telephone	807045	Higher Education Operations	CROW	677000	20	$ 3,000
55540	555	Telephone	807045	Higher Education Operations	CROW	677000	10	$ 12,000
55570	555	Waste Disposal SVC	807045	Higher Education Operations	CROW	677000	10	$ 8,000
55580	555	Pest Control Service	807045	Higher Education Operations	CROW	677000	10	$ 3,925
55545	555	Dataline Internet	807060	Telecommunications	CROW	659000	10	$ 4,803
55540	555	Telephone	850000	Human Resources Administration	CLARK	660000	10	$ 2,000
55540	555	Telephone	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 272
55540	555	Telephone	660090	HEC Otay Mesa	CORNEJO	210550	40	$ 1,407
55560	555	Laundry Dry Cleaning	352503	Athletics	DAVIS	83500	10	$ 6,750
55540	555	Telephone	903509	DSPS Special Class Revenue	FLOOD	642000	10	$ 1,500
55540	555	Telephone	807015	Building Maintenance	JEROME	651000	10	$ 1,000
55580	555	Pest Control Service	807015	Building Maintenance	JEROME	651000	40	$ 4,000
55540	555	Telephone	807000	Business Operations	JEROME	677000	10	$ 573
55570	555	Waste Disposal SVC	807580	Environmental Safety	JEROME	677000	10	$ 26,983
55540	555	Telephone	807590	Office Support Services	JEROME	677000	10	$ 238

FY 1516 Tentative Budget
Non-Payroll Discretionary by Object Grouping
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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55560	555	Laundry Dry Cleaning	807590	Office Support Services	JEROME	677000	10	$ 7,664
55540	555	Telephone	807510	Procurement Central Services	JEROME	677000	10	$ 2,124
55540	555	Telephone	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 944
55540	555	Telephone	700010	Superintendent President	NISH	660000	10	$ 1,200
55545	555	Dataline Internet	700010	Superintendent President	NISH	660000	10	$ 1,000
55540	555	Telephone	650030	HEC National City	PERRI	601000	20	$ 1,793
	555 Total							**$ 2,315,638**
55631	556	Repairs	152001	Art	MCGREGOR	100200	10	$ 701
55620	556	Maintenance Contracts	150004	Art Gallery	MCGREGOR	614000	10	$ 570
55620	556	Maintenance Contracts	152005	Commercial Music	MCGREGOR	100500	10	$ 7,776
55620	556	Maintenance Contracts	152004	Music	MCGREGOR	100400	10	$ 13,790
55634	556	Rentals	152004	Music	MCGREGOR	100400	10	$ 54
55620	556	Maintenance Contracts	150007	Television	MCGREGOR	60420	10	$ 2,104
55620	556	Maintenance Contracts	751010	Computer Systems Services	BORGES	678000	10	$ 78,106
55630	556	Annual Software License Agrmnt	751010	Computer Systems Services	BORGES	678000	10	$ 1,042,081
55631	556	Repairs	751010	Computer Systems Services	BORGES	678000	10	$ 10,000
55636	556	Facility Use Cost	807020	Campus Utilities	CROW	657000	10	$ 20,600
55620	556	Maintenance Contracts	807025	Custodial Services	CROW	653000	20	$ 301
55620	556	Maintenance Contracts	807025	Custodial Services	CROW	653000	30	$ 979
55620	556	Maintenance Contracts	807025	Custodial Services	CROW	653000	40	$ 1,807
55620	556	Maintenance Contracts	807025	Custodial Services	CROW	653000	10	$ 34,022
55634	556	Rentals	807025	Custodial Services	CROW	653000	10	$ 21,525
55634	556	Rentals	807032	Garage Motor Pool	CROW	677000	10	$ 3,530
55634	556	Rentals	807040	Grounds Maintenance Repairs	CROW	655000	10	$ 21,218
55620	556	Maintenance Contracts	807045	Higher Education Operations	CROW	677000	10	$ 10,044
55636	556	Facility Use Cost	807045	Higher Education Operations	CROW	677000	10	$ 13,549
55631	556	Repairs	807060	Telecommunications	CROW	659000	10	$ 6,000
55630	556	Annual Software License Agrmnt	853010	Human Resources	CASTILLO	673000	10	$ 19,011
55620	556	Maintenance Contracts	680001	Child Care Center	CORNEJO	692000	10	$ 466
55620	556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	83500	40	$ 1,320
55620	556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	40100	40	$ 2,813
55620	556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	612000	40	$ 4,096
55620	556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 8,739
55620	556	Maintenance Contracts	660090	HEC Otay Mesa	CORNEJO	126000	40	$ 25,475
55630	556	Annual Software License Agrmnt	660090	HEC Otay Mesa	CORNEJO	601000	40	$ 1,255
55631	556	Repairs	660090	HEC Otay Mesa	CORNEJO	125100	40	$ 75
55631	556	Repairs	660090	HEC Otay Mesa	CORNEJO	213300	40	$ 200
55631	556	Repairs	660090	HEC Otay Mesa	CORNEJO	210550	40	$ 4,718
55636	556	Facility Use Cost	660090	HEC Otay Mesa	CORNEJO	210550	40	$ 13,681
55620	556	Maintenance Contracts	670050	HEC San Ysidro	CORNEJO	601000	30	$ 9,470
55630	556	Annual Software License Agrmnt	357010	Administration of Justice	DAVIS	210500	10	$ 780

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget
55620	556	Maintenance Contracts	351010	Architectural Technology	DAVIS	20100	10	$ 2,147
55620	556	Maintenance Contracts	355520	Automotive Technology	DAVIS	94800	10	$ 17,793
55631	556	Repairs	355520	Automotive Technology	DAVIS	94800	10	$ 6,682
55634	556	Rentals	350520	Landscape Design Maint	DAVIS	10910	10	$ 3,160
55620	556	Maintenance Contracts	352502	Physical Education	DAVIS	83500	10	$ 1,320
55631	556	Repairs	352502	Physical Education	DAVIS	83500	10	$ 10,961
55620	556	Maintenance Contracts	807010	Audio Visual Repairs	JEROME	613000	30	$ 912
55620	556	Maintenance Contracts	807010	Audio Visual Repairs	JEROME	613000	20	$ 1,368
55620	556	Maintenance Contracts	807010	Audio Visual Repairs	JEROME	613000	40	$ 2,128
55620	556	Maintenance Contracts	807010	Audio Visual Repairs	JEROME	613000	10	$ 19,272
55620	556	Maintenance Contracts	807015	Building Maintenance	JEROME	651000	30	$ 4,503
55620	556	Maintenance Contracts	807015	Building Maintenance	JEROME	651000	20	$ 6,289
55620	556	Maintenance Contracts	807015	Building Maintenance	JEROME	651000	40	$ 30,070
55620	556	Maintenance Contracts	807015	Building Maintenance	JEROME	651000	10	$ 238,024
55631	556	Repairs	807015	Building Maintenance	JEROME	651000	10	$ 144,000
55634	556	Rentals	807015	Building Maintenance	JEROME	651000	10	$ 10,000
55630	556	Annual Software License Agrmnt	800000	Bus Finance Administration	JEROME	660000	10	$ 2,141
55620	556	Maintenance Contracts	807000	Business Operations	JEROME	677000	10	$ 220,488
55630	556	Annual Software License Agrmnt	807000	Business Operations	JEROME	677000	10	$ 13,608
55631	556	Repairs	807000	Business Operations	JEROME	677000	10	$ 70,000
55620	556	Maintenance Contracts	807580	Environmental Safety	JEROME	677000	10	$ 11,751
55631	556	Repairs	807580	Environmental Safety	JEROME	677000	10	$ 16,983
55620	556	Maintenance Contracts	807590	Office Support Services	JEROME	677000	10	$ 143,481
55634	556	Rentals	807590	Office Support Services	JEROME	677000	10	$ 1,064
55620	556	Maintenance Contracts	807510	Procurement Central Services	JEROME	677000	10	$ 399,230
55630	556	Annual Software License Agrmnt	807510	Procurement Central Services	JEROME	677000	10	$ 14,939
55634	556	Rentals	907030	Commencement	LARKIN	696000	10	$ 5,001
55630	556	Annual Software License Agrmnt	908050	Financial Aid Administration	LARKIN	646000	10	$ 5,000
55620	556	Maintenance Contracts	906810	Womens Resource Center	LARKIN	649000	10	$ 573
55630	556	Annual Software License Agrmnt	451010	Languages	LEVINE	601000	10	$ 5,321
55620	556	Maintenance Contracts	258201	Astronomy	MAZZARELLA	191100	10	$ 5,175
55631	556	Repairs	258201	Astronomy	MAZZARELLA	191100	10	$ 2,508
55620	556	Maintenance Contracts	255010	Biology	MAZZARELLA	40100	10	$ 6,231
55631	556	Repairs	255010	Biology	MAZZARELLA	40100	10	$ 10,400
55620	556	Maintenance Contracts	258111	Chemistry General	MAZZARELLA	190500	10	$ 20,666
55631	556	Repairs	258111	Chemistry General	MAZZARELLA	190500	10	$ 2,620
55630	556	Annual Software License Agrmnt	256010	Engineering	MAZZARELLA	90100	10	$ 2,875
55620	556	Maintenance Contracts	906010	Student Services Administratio	MCCLELLAN	645000	10	$ 516
55630	556	Annual Software License Agrmnt	501010	Social Science Humanities	MEADOWS	601000	10	$ 2,395
55630	556	Annual Software License Agrmnt	700010	Superintendent President	NISH	660000	10	$ 9,000
55620	556	Maintenance Contracts	650031	Crown Cove GF	PERRI	83570	50	$ 2,972

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Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
55620	556	Maintenance Contracts	650030	HEC National City	PERRI	601000	20	$	4,755
55620	556	Maintenance Contracts	650030	HEC National City	PERRI	677000	20	$	8,039
55630	556	Annual Software License Agrmnt	650030	HEC National City	PERRI	601000	20	$	175
55630	556	Annual Software License Agrmnt	551010	Articulation	STAVENGA	602000	10	$	350
55620	556	Maintenance Contracts	554010	Library	STAVENGA	612000	10	$	3,298
55630	556	Annual Software License Agrmnt	554010	Library	STAVENGA	612000	10	$	225,506
55620	556	Maintenance Contracts	810001	Finance Office	YANDA	672000	10	$	6,352
55630	556	Annual Software License Agrmnt	810001	Finance Office	YANDA	672000	10	$	252
55630	556	Annual Software License Agrmnt	905030	Assessment	ZAMORA-AGUILAR	632000	10	$	4,328
55630	556	Annual Software License Agrmnt	905000	Counseling and Guidance	ZAMORA-AGUILAR	631000	10	$	1,752
	556 Total							**$**	**3,109,230**
55735	557	Employee Ads	853010	Human Resources	CASTILLO	673000	10	$	70,000
55730	557	Litigation Settlement	800000	Bus Finance Administration	JEROME	660000	10	$	330,000
55710	557	Audit Contract	810001	Finance Office	YANDA	672000	10	$	74,000
	557 Total							**$**	**474,000**
55840	558	Fingerprinting TB TEST	853010	Human Resources	CASTILLO	673000	10	$	15,000
55850	558	Damage to Pers Prop	853010	Human Resources	CASTILLO	673000	10	$	1,000
55840	558	Fingerprinting TB TEST	660090	HEC Otay Mesa	CORNEJO	123030	40	$	10,000
55854	558	Postage	707060	Grants and Development	GILSTRAP	679000	10	$	472
55854	558	Postage	707020	Institutional Effectiveness	GILSTRAP	679000	10	$	450
55854	558	Postage	807590	Office Support Services	JEROME	677000	10	$	85,836
55854	558	Postage	907010	Student Activities	LARKIN	696000	10	$	43
55854	558	Postage	906810	Womens Resource Center	LARKIN	649000	10	$	40
55854	558	Postage	704010	Community Relations	LEOPOLD	671000	10	$	600
55890	558	Funds for Other Expenses	980010	Student Placement	RILEY	647000	10	$	200
55854	558	Postage	552010	Accreditation	STAVENGA	609000	10	$	95
55854	558	Postage	551010	Articulation	STAVENGA	602000	10	$	284
55854	558	Postage	520010	Non Credit Courses	STAVENGA	601000	10	$	904
55854	558	Postage	50040	Psi Beta Honors Society	TYNER	660000	10	$	250
55870	558	Bank Service Charge	810001	Finance Office	YANDA	672000	10	$	260,000
	558 Total							**$**	**375,174**
55991	559	Indirect Cost Contra Account	810003	Financial Operations	YANDA	672000	10	$	(127,000)
	559 Total							**$**	**(127,000)**
56120	561	Site Improvement	807040	Grounds Maintenance Repairs	CROW	655000	10	$	21,000
	561 Total							**$**	**21,000**
56300	563	Library Books	554010	Library	STAVENGA	612000	10	$	69,843
	563 Total							**$**	**69,843**
56400	564	Capitalized Equipment	751010	Computer Systems Services	BORGES	678000	10	$	10,000
56400	564	Capitalized Equipment	807025	Custodial Services	CROW	653000	10	$	15,000
56400	564	Capitalized Equipment	807032	Garage Motor Pool	CROW	677000	10	$	3,531
56400	564	Capitalized Equipment	807040	Grounds Maintenance Repairs	CROW	655000	10	$	50,000

FY 1516 Tentative Budget
Non-Payroll Discretionary by Object Grouping
(Unrestricted General Fund) (excludes payroll related accounts)

Object	Object Class	Object Description	Cost	Cost Description	Manager	Activity	Location	Tentative Budget	
56420	564	Equipment	807040	Grounds Maintenance Repairs	CROW	655000	10	$	5,000
56400	564	Capitalized Equipment	357619	Football Gates	DAVIS	696000	10	$	4,191
56400	564	Capitalized Equipment	807015	Building Maintenance	JEROME	651000	10	$	60,000
56420	564	Equipment	807000	Business Operations	JEROME	677000	10	$	25,000
56400	564	Capitalized Equipment	807590	Office Support Services	JEROME	677000	10	$	15,000
56400	564	Capitalized Equipment	807510	Procurement Central Services	JEROME	677000	10	$	85,000
56420	564	Equipment	258111	Chemistry General	MAZZARELLA	190500	10	$	5,249
	564 Total							**$**	**277,971**
57550	575	Grants	853010	Human Resources	CASTILLO	673000	10	$	5,000
	575 Total							**$**	**5,000**
57650	576	Payments to for Students	908050	Financial Aid Administration	LARKIN	646000	10	$	100,000
	576 Total							**$**	**100,000**
57900	579	Reserve	700010	Superintendent President	NISH	660000	10	$	142,265
57900	579	Reserve	700030	Supt Contingency	NISH	660000	10	$	100,000
	579 Total							**$**	**242,265**
	Grand Total							**$**	**12,519,163**