



TO: Chief Executive Officers
Chief Business Officers

FROM: Fiscal Services Unit
Office of Institutional Supports & Success
College Finance and Facilities Planning Division

RE: 2022-23 Advance Apportionment

This memo details the 2022-23 Advance (AD) apportionment calculations for the Student Centered Funding Formula (SCFF) and various categorical programs. Associated exhibits are available on the Chancellor's Office [Fiscal Services Unit Apportionment Reports website](#).

The July 2022 Advance certification for State General Apportionment is the 2021-22 First Principal apportionment amount plus 2022-23 COLA. There will be a revision to the Advance certification in September 2022, which will incorporate the additional 2022 Budget Act increases to the SCFF described in this memo.

General Background

The SCFF consists of three components: the base allocation, supplemental allocation, and student success allocation. The base allocation relies primarily on college and center size based on prior year data and current year Full Time Equivalent Student (FTES) enrollment. The supplemental allocation is based on prior year data, and the student success allocation is based on an average of three prior years of data. Generally, the Chancellor's Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary.

At the Advance apportionment, the Chancellor's Office used assumptions and estimates for the major components of the SCFF to disburse resources for the first seven months of the fiscal year.

2022-23 Advance - July 2022

The July 2022 Advance certification for State General Apportionment is the 2021-22 First Principal apportionment amount plus 2022-23 COLA of 6.56%. The amount certified in July does **not include** the \$26.7 million in funding for FTES growth, and \$600 million in ongoing funding to increase the SCFF's funding rates for the base, supplemental, and student success allocations.

Exhibits

- Exhibit A (District Monthly Payments by Program)
- Exhibit B-4 (County Monthly Payment Schedule)
- Exhibit R (SCFF Apportionment Summary)

The Exhibit R is a summary document used in place of the Exhibit C at the Advance apportionment which identifies each district's components of the SCFF and the various revenue sources (i.e., General Fund, property taxes, enrollment fees, 2015-16 Full-Time Faculty Hiring, and EPA) used by the Chancellor's Office to fund each district's Total Computational Revenue (TCR). The State General Apportionment amount reflected in the Exhibit R **will be certified in the September 2022 Advance revision**. The September payment, and subsequent monthly payments will be adjusted to reflect the revised September 2022 Advance State General Apportionment certification.

Categorical Programs

At the July 2022 Advance, 32 categorical programs certified district allocations totaling \$2.4 billion. Additionally, Foster Care Reimbursement, and Apprenticeship Training and Instruction, Local Education Agencies (LEA) have also certified allocations and their program-specific exhibits are posted on our [website](#).

2022-23 Advance September 2022

The September 2022 Advance revision to the State General Apportionment will incorporate assumptions aligned with factors used to develop the 2022 Budget Act. The 2022 Budget Act includes a COLA of 6.56%, \$26.7 million in funding for growth, and \$600 million in ongoing funding to increase the SCFF's funding rates for the base, supplemental, and student success allocations. Additional categorical programs may be included in the September 2022 Advance revision.

The September 2022 Advance apportionment will provide the SCFF State General Apportionment certification that is based on the highest of the following:

- (A) 2022-23 SCFF calculated revenue,
- (B) 2021-22 SCFF calculated revenue plus 2022-23 COLA of 6.56%, or
- (C) Hold harmless revenue: based on 2017-18 TCR, plus 2018-19 COLA of 2.71%, 2019-20 COLA of 3.26%, 2020-21 COLA of 0.00%, 2021-22 COLA of 5.07%, and 2022-23 COLA of 6.56% compounded.

For the September 2022 Advance estimates, Full Time Equivalent Student (FTES) values are carried forward from the 2021-22 P2 data including any COVID-19 protections and emergency condition allowances. To the extent that restoration and growth would be possible given these protections, these potential revenues are considered in the September 2022 Advance calculations. Supplemental values are carried forward from the data set submitted on March 10, 2022. Student success values are calculated using the 2019-20 headcounts and 2020-21 headcounts twice to determine a three-year average from the data set submitted on March 10,

2022. To estimate property taxes, P2 property tax data is proportionally increased by 5.95% to align with Department of Finance projections. Enrollment fees are based on 2021-22 P2 data and Education Protection Account (EPA) funding is based on projections provided by the Department of Finance and subsequently calculated by the State Controller’s Office.

Table 1 reflects the SCFF rates at the 2022-23 Advance (September 2022 revision) as modified by COLA and other base adjustments in the 2022 Budget Act. SCFF rates will be updated at the First Principal apportionment in February 2023 to reflect updated data and revenues.

Table 1: SCFF Rates at 2022-23 Advance (September 2022)

Category	2021-22 Rates	2022-23 Advance Rates
Credit	4,212	4,840
Incarcerated Credit	5,907	6,788
Special Admit Credit	5,907	6,788
CDCP	5,907	6,788
Noncredit	3,552	4,082
Supplemental Point Value	996	1,145
Student Success Main Point Value	587	675
Student Success Equity Point Value	148	170
<i>Single College District</i>		
Small	4,250,609	5,950,421
Medium	5,667,482	7,933,899
Large	7,084,352	9,917,373
<i>Multi College District</i>		
Small	4,250,609	5,950,421
Medium	4,959,046	6,942,161
Large	5,667,482	7,933,899
Designated Rural College	1,351,956	1,892,601
State Approved Centers	1,416,870	1,983,474

Category	2021-22 Rates	2022-23 Advance Rates
<i>Grandparented Center</i>		
Small	177,110	247,936
Small Medium	354,218	495,869
Medium	708,435	991,736
Medium Large	1,062,652	1,487,605
Large	1,416,870	1,983,474

Prior Year State General Apportionment Adjustment

The 2021-22 EPA funding allocation was updated by the Department of Finance in June 2022 from \$1,276 million to \$1,954 million. This resulted in an increase of \$677.9 million in 4th quarter payments. State general apportionment payments were subsequently adjusted down to reflect the increase in EPA payments in June. Any remaining adjustments to 2021-22 state general apportionment payments due to the increase in EPA funds will be made in September 2022 and will be displayed on the September 2022 Exhibit A as a Prior Year State General Apportionment Adjustment.

Funding Protections

There are several funding protections applicable under the SCFF, summarized below.

Hold Harmless (ECS 84750.4(h))	Districts receive no less than their 2017-18 TCR plus applicable cumulative annual cost of living adjustments through 2024-25. The 2022 Budget Act extends the Hold Harmless protection in a modified form. Starting in 2025-26, the Hold Harmless provision will no longer reflect cumulative COLAs over time. A district's 2024-25 TCR will represent its new "floor," below which it cannot drop.
Stability Protection (ECS 84750.4(g)(4)(A))	Commencing in 2020-21, declines in the SCFF TCR (excluding the hold harmless) are applicable in the year after the decline and include any applicable COLA. This protection is similar to the former FTES stability protection provided under SB 361, however is based on total SCFF TCR.
FTES Restoration protection	Ability to restore FTES that have declined in the previous 3 years. This protection is converted to a funding amount to provide flexibility.
Basic Allocation Protection	Declines in college and center Basic Allocation tiers are effective 3 years after the initial decline. Increases or new colleges or centers are eligible for funding in the year following the increase or establishment.

Emergency Conditions Allowances (Title 5 58146)	Emergency conditions protection from apportionment declines due to a variety of factors including natural disasters and pandemic.
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SCFF Dashboard

Since adoption of the SCFF in the 2018-19 state budget, the Chancellor’s Office has collaborated with system partners to develop tools and resources to support SCFF implementation. In early 2021, the Chancellor’s Office released the SCFF Dashboard, a three-phase project to empower districts to analyze and use data for local implementation. Phase 2 of the SCFF Dashboard provided details around the supplemental and student success funding allocations and student counts within each of those portions of the formula for 2018-19 through 2020-21. While funding allocations are based on three-year averages in the student success portion of the formula, the Dashboard allows users to view one year data or three-year average data. Phase 2 also includes an evaluation of funding protections including the minimum revenue guarantee/hold harmless detailing whether the protection amount or the amount as a percent of TCR has increased or decreased. Many of the pages in the Dashboard allow users to compare between a single district to the statewide average or two different districts. This provides context about whether district outcomes are similar to other districts with similar characteristics. A subsequent data release in Phase 2 provided information about race and ethnicity in the supplemental and student success funding allocations.

SCFF Resource Estimator (Phase 3)

The SCFF Resource Estimator, which is planned for release in mid-August 2022, will provide districts with SCFF projections and planning tools.

The SCFF Resource Estimator allows users to change underlying factors within the base, supplemental, and student success allocations of the formula to estimate funding amounts in future years. Factors that can be adjusted include student enrollment and completion counts, cost of living adjustments (COLA), and local revenues, among others. The tool includes calculations for the current year, and four outyears. While current year data counts and funding amounts are populated, users can adjust counts and other factors.

Contacts

For questions regarding the SCFF please email scff@cccco.edu. For questions regarding specific categorical programs, please contact the appropriate staff specified in the Program Contacts list on our [website](#). For general questions regarding this memo, please contact the Fiscal Services Unit at apportionments@cccco.edu.

Heading number =>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2022-23 SCFF Calculated Revenue (A)	2021-22 SCFF Calculated Revenue + COLA (B)	2022-23 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2022-23 TCR (Max of A, B, or C)
Allan Hancock Joint CCD	\$ 9,917,373	\$ 44,135,205	\$ 11,851,391	\$ 8,886,920	\$ 74,790,889	\$ 67,604,519	\$ 69,375,047	\$ -	\$ -	\$ 74,790,889
Antelope Valley CCD	9,917,373	54,542,213	19,358,951	10,516,831	94,335,368	85,738,032	74,350,302	-	-	94,335,368
Barstow CCD	7,843,022	12,463,917	4,925,298	2,925,965	28,158,202	24,708,944	22,183,426	-	-	28,158,202
Butte-Glenn CCD	9,917,373	49,762,272	15,684,722	9,101,949	84,466,316	76,678,299	69,905,260	-	-	84,466,316
Cabrillo CCD	7,933,895	48,757,947	8,962,371	6,102,596	71,756,809	63,384,568	72,514,048	-	757,239	72,514,048
Cerritos CCD	7,933,899	84,826,352	29,947,826	15,730,323	138,438,400	126,917,423	110,965,033	-	-	138,438,400
Chabot-Las Positas CCD	12,892,582	83,564,264	16,051,001	13,804,553	126,312,400	114,736,229	127,865,096	-	1,552,696	127,865,096
Chaffey CCD	11,900,847	82,708,411	28,148,484	15,902,710	138,660,452	125,739,562	111,228,857	-	-	138,660,452
Citrus CCD	7,933,899	47,212,394	14,984,215	10,942,578	81,073,086	77,944,512	80,912,341	-	-	81,073,086
Coast CCD	18,843,003	140,501,398	39,199,786	29,812,018	228,356,205	208,960,975	218,829,579	-	-	228,356,205
Compton CCD	5,950,421	29,412,086	5,323,625	2,739,478	43,425,610	39,434,717	42,125,229	-	-	43,425,610
Contra Costa CCD	22,809,951	140,047,841	26,570,053	23,135,690	212,563,535	192,983,717	202,160,322	-	-	212,563,535
Copper Mountain CCD	7,843,022	6,980,872	2,787,148	1,260,262	18,871,304	16,202,329	15,331,936	-	-	18,871,304
Desert CCD	9,917,373	55,467,275	15,198,258	9,159,146	89,742,052	78,718,758	69,630,545	-	-	89,742,052
El Camino CCD	7,933,899	93,281,965	25,997,744	14,944,267	142,157,875	130,920,100	135,453,244	-	-	142,157,875
Feather River CCD	7,843,022	8,832,222	2,214,839	1,369,509	20,259,592	17,520,778	16,185,642	-	-	20,259,592
Foothill-DeAnza CCD	15,867,796	109,319,555	21,356,312	23,886,255	170,429,918	158,676,876	175,640,933	-	5,211,015	175,640,933
Gavilan Joint CCD	7,843,022	25,549,765	4,658,602	4,499,796	42,551,185	38,136,675	38,322,081	-	-	42,551,185
Glendale CCD	9,917,373	70,434,744	17,398,217	9,567,473	107,317,807	97,723,220	104,757,010	-	-	107,317,807
Grossmont-Cuyamaca CCD	12,892,582	83,139,964	24,518,896	14,015,759	134,567,201	123,089,297	129,894,084	-	-	134,567,201
Hartnell CCD	6,446,290	36,847,505	10,593,454	8,171,405	62,058,654	55,411,297	51,220,611	-	-	62,058,654
Imperial CCD	5,950,421	36,599,898	13,203,186	7,801,534	63,555,039	57,823,697	51,020,158	-	-	63,555,039
Kern CCD	25,289,294	117,118,695	42,365,804	24,881,689	209,655,482	186,000,827	161,013,275	-	-	209,655,482
Lake Tahoe CCD	7,843,022	9,485,200	3,057,279	1,620,243	22,005,744	18,492,889	16,995,663	-	-	22,005,744
Lassen CCD	7,843,022	6,694,027	2,649,794	1,214,327	18,401,170	15,854,004	16,133,994	-	-	18,401,170
Long Beach CCD	11,900,847	97,065,850	34,889,149	16,000,665	159,856,511	145,680,106	141,448,588	-	-	159,856,511
Los Angeles CCD	61,487,701	495,108,630	120,911,887	78,576,432	756,084,650	688,716,211	719,410,766	-	-	756,084,650
Los Rios CCD	39,669,486	216,219,317	77,140,490	43,076,417	376,105,710	342,217,015	360,939,343	-	-	376,105,710
Marin CCD	5,950,421	17,396,063	3,060,713	2,221,819	28,629,016	25,534,590	30,407,127	-	1,778,111	30,407,127
Mendocino-Lake CCD	9,330,629	15,947,313	3,689,109	2,508,523	31,475,574	27,621,756	26,639,600	-	-	31,475,574
Merced CCD	9,917,373	49,907,682	13,830,439	9,647,454	83,302,948	75,159,171	67,087,043	-	-	83,302,948
MiraCosta CCD	9,917,373	49,176,971	13,886,524	10,006,783	82,987,651	75,304,625	75,451,080	-	-	82,987,651
Monterey Peninsula CCD	6,446,290	30,784,310	6,066,484	4,908,046	48,205,130	43,562,703	46,178,853	-	-	48,205,130
Mt. San Antonio CCD	9,917,373	172,106,967	37,234,474	21,511,845	240,770,659	220,255,959	209,496,218	-	-	240,770,659
Mt. San Jacinto CCD	9,917,373	59,646,873	19,539,800	12,545,523	101,649,569	91,945,809	84,923,862	-	-	101,649,569
Napa Valley CCD	6,942,157	22,997,844	4,951,624	4,089,319	38,980,944	35,050,919	37,547,727	-	-	38,980,944
North Orange County CCD	15,867,796	133,006,517	42,014,406	25,478,157	216,366,876	205,508,366	239,933,078	-	23,566,202	239,933,078
Ohlone CCD	7,933,895	37,318,956	5,404,893	5,980,627	56,638,371	50,965,082	57,905,701	-	1,267,330	57,905,701
Palo Verde CCD	8,090,958	13,346,434	3,404,099	1,291,235	26,132,726	22,311,583	19,755,450	-	-	26,132,726
Palomar CCD	9,917,373	90,927,726	18,364,275	13,195,415	132,404,789	121,062,014	128,896,580	-	-	132,404,789
Pasadena Area CCD	11,900,847	117,805,159	31,886,811	23,020,622	184,613,439	168,303,917	159,670,759	-	-	184,613,439
Peralta CCD	23,801,684	76,069,883	17,489,787	11,986,536	129,347,890	116,234,476	136,171,044	-	6,823,154	136,171,044
Rancho Santiago CCD	17,851,268	134,331,407	24,699,745	20,973,977	197,856,397	188,005,725	195,753,297	-	-	197,856,397
Redwoods CCD	8,834,758	19,169,389	5,544,538	3,629,171	37,177,856	33,020,774	31,939,745	-	-	37,177,856
Rio Hondo CCD	7,933,899	63,880,756	16,482,522	11,740,050	100,037,227	91,311,647	88,439,581	-	-	100,037,227
Riverside CCD	20,826,477	154,111,976	45,696,647	29,638,934	250,274,034	224,102,057	206,290,873	-	-	250,274,034
San Bernardino CCD	12,892,582	72,877,020	22,418,519	13,785,192	121,973,313	110,513,025	105,737,435	-	-	121,973,313
San Diego CCD	30,743,853	194,744,760	39,672,514	28,593,825	293,754,952	268,204,753	292,173,885	-	-	293,754,952
San Francisco CCD	21,074,415	102,420,199	13,210,054	14,238,562	150,943,230	136,594,374	152,418,016	-	1,474,786	152,418,016
San Joaquin Delta CCD	8,925,635	81,510,170	18,095,291	13,647,739	122,178,835	111,076,826	107,203,658	-	-	122,178,835
San Jose-Evergreen CCD	11,900,842	60,777,845	15,565,682	10,102,896	98,347,265	88,933,526	83,861,083	-	-	98,347,265

Heading number =>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2022-23 SCFF Calculated Revenue (A)	2021-22 SCFF Calculated Revenue + COLA (B)	2022-23 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2022-23 TCR (Max of A, B, or C)
San Luis Obispo County CCD	7,933,895	40,899,657	9,364,133	8,438,969	66,636,654	59,869,999	58,268,227	-	-	66,636,654
San Mateo County CCD	17,851,263	64,869,402	13,220,355	12,203,083	108,144,103	100,532,363	116,714,654	-	8,570,551	116,714,654
Santa Barbara CCD	11,404,978	62,477,363	12,507,258	11,295,244	97,684,843	88,869,942	86,221,844	-	-	97,684,843
Santa Clarita CCD	9,917,373	84,119,754	15,461,521	15,339,179	124,837,827	113,183,252	112,153,613	-	-	124,837,827
Santa Monica CCD	11,900,847	100,204,848	28,388,854	18,764,773	159,259,322	144,942,231	154,272,704	-	-	159,259,322
Sequoias CCD	11,900,847	51,665,114	16,175,763	11,444,738	91,186,462	81,893,111	72,901,122	-	-	91,186,462
Shasta-Tehama-Trinity CCD	5,950,421	36,883,622	10,123,016	6,768,641	59,725,700	53,584,283	49,622,865	-	-	59,725,700
Sierra Joint CCD	10,165,309	70,094,942	17,563,043	15,428,003	113,251,297	102,823,233	102,797,791	-	-	113,251,297
Siskiyou Joint CCD	7,843,022	10,815,722	1,635,662	1,455,667	21,750,073	19,084,408	21,553,521	-	-	21,750,073
Solano CCD	9,917,369	34,989,184	8,711,700	6,203,170	59,821,423	53,802,886	57,622,602	-	-	59,821,423
Sonoma County CCD	13,884,321	94,068,045	13,411,507	12,942,966	134,306,839	122,277,696	126,889,667	-	-	134,306,839
South Orange County CCD	13,884,322	133,919,782	24,138,882	24,117,342	196,060,328	179,101,655	181,293,079	-	-	196,060,328
Southwestern CCD	13,884,321	73,139,824	23,422,350	12,204,085	122,650,580	111,028,962	109,973,693	-	-	122,650,580
State Center CCD	26,776,898	158,046,359	47,901,184	33,420,596	266,145,037	241,208,499	215,115,040	-	-	266,145,037
Ventura County CCD	19,834,743	126,087,452	33,633,502	26,067,259	205,622,956	187,080,645	182,659,208	-	-	205,622,956
Victor Valley CCD	5,950,421	47,671,270	15,913,646	9,084,140	78,619,477	71,541,076	65,010,616	-	-	78,619,477
West Hills CCD	12,396,711	29,522,229	9,218,766	6,576,964	57,714,670	51,388,458	44,701,145	-	-	57,714,670
West Kern CCD	7,843,022	18,666,954	4,752,460	4,395,879	35,658,315	31,921,610	29,095,724	-	-	35,658,315
West Valley-Mission CCD	11,900,842	50,542,593	8,932,612	8,926,683	80,302,730	74,916,715	87,135,024	-	6,832,294	87,135,024
Yosemite CCD	12,892,582	79,965,039	24,556,668	14,569,532	131,983,821	119,846,198	113,554,656	-	-	131,983,821
Yuba CCD	14,876,052	37,556,723	10,025,723	7,301,657	69,760,155	62,187,585	58,874,549	-	-	69,760,155
Statewide Totals	\$ 926,026,640	\$ 5,462,547,882	\$ 1,411,216,337	\$ 971,337,610	\$ 8,771,128,469	\$ 7,977,684,060	\$ 8,036,125,452	\$ -	\$ 57,833,378	\$ 8,828,961,847

Heading number =>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	September 2022 Revised Exhibit A Certification	Restoration Authority	2022-23 Growth Authority
Allan Hancock Joint CCD	\$ 22,312,756	\$ -	\$ 2,091,171	\$ 13,751,769	\$ 575,821	\$ 36,009,496	\$ 74,741,013	0.0667%	\$ 49,876	\$ 36,585,317	\$ 3,298,167	0.10%
Antelope Valley CCD	7,758,931	-	2,110,126	17,220,377	809,883	66,373,139	94,272,456	0.0667%	62,912	67,183,022	-	0.20%
Barstow CCD	3,650,381	-	290,145	3,942,642	172,841	20,083,414	28,139,423	0.0667%	18,779	20,256,255	-	0.13%
Butte-Glenn CCD	18,836,893	-	2,848,975	16,015,950	723,369	45,984,799	84,409,986	0.0667%	56,330	46,708,168	-	0.12%
Cabrillo CCD	36,700,752	-	3,718,156	15,288,406	646,719	16,111,656	72,465,689	0.0667%	48,359	16,758,375	4,387,290	0.20%
Cerritos CCD	34,917,157	-	4,660,188	26,780,864	1,231,162	70,756,705	138,346,076	0.0667%	92,324	71,987,867	-	0.10%
Chabot-Las Positas CCD	66,956,050	-	8,012,183	26,475,755	1,223,639	25,112,196	127,779,823	0.0667%	85,273	26,335,835	-	0.10%
Chaffey CCD	44,806,908	-	5,684,709	26,117,245	1,092,825	60,866,293	138,567,980	0.0667%	92,472	61,959,118	-	1.19%
Citrus CCD	8,129,494	-	3,767,448	14,769,843	812,318	53,539,916	81,019,019	0.0667%	54,067	54,352,234	13,391,405	0.10%
Coast CCD	167,718,465	-	12,815,979	44,364,196	2,261,985	1,043,290	228,203,915	0.0667%	152,290	3,305,275	8,231,409	0.10%
Compton CCD	7,018,971	-	609,257	9,224,573	417,266	26,126,583	43,396,650	0.0667%	28,960	26,543,849	-	1.20%
Contra Costa CCD	132,179,327	-	13,617,348	44,220,187	2,048,093	20,356,822	212,421,777	0.0667%	141,758	22,404,915	-	0.10%
Copper Mountain CCD	2,091,166	-	307,877	2,234,274	100,861	14,124,541	18,858,719	0.0667%	12,585	14,225,402	-	0.10%
Desert CCD	40,173,372	-	2,799,300	16,568,428	629,257	29,511,846	89,682,203	0.0667%	59,849	30,141,103	-	4.98%
El Camino CCD	42,349,060	-	7,310,596	29,298,853	1,355,222	61,749,339	142,063,070	0.0667%	94,805	63,104,561	-	0.10%
Feather River CCD	7,935,493	-	460,632	2,594,388	111,512	9,144,056	20,246,081	0.0667%	13,511	9,255,568	-	0.66%
Foothill-DeAnza CCD	118,075,258	-	16,538,384	33,917,600	1,882,529	5,110,028	175,523,799	0.0667%	117,134	6,992,557	12,371,460	0.20%
Gavilan Joint CCD	23,124,734	-	1,728,045	8,023,878	321,067	9,325,084	42,522,808	0.0667%	28,377	9,646,151	537,393	0.10%
Glendale CCD	27,592,065	-	2,808,344	21,162,649	973,499	54,709,680	107,246,237	0.0667%	71,570	55,683,179	1,603,821	0.10%
Grossmont-Cuyamaca CCD	54,689,685	-	5,908,375	26,277,017	1,303,999	46,298,383	134,477,459	0.0667%	89,742	47,602,382	3,215,428	0.10%
Hartnell CCD	29,110,208	-	1,629,500	11,662,269	507,052	19,108,238	62,017,267	0.0667%	41,387	19,615,290	-	2.60%
Imperial CCD	8,641,615	-	1,385,510	11,491,749	473,293	41,520,487	63,512,654	0.0667%	42,385	41,993,780	30,318	0.23%
Kern CCD	66,764,803	-	6,496,933	35,261,644	1,445,127	99,547,157	209,515,664	0.0667%	139,818	100,992,284	-	3.32%
Lake Tahoe CCD	5,688,379	-	760,498	2,800,515	115,798	12,625,878	21,991,068	0.0667%	14,676	12,741,676	-	7.58%
Lassen CCD	1,759,865	-	299,525	1,732,956	93,290	14,503,262	18,388,898	0.0667%	12,272	14,596,552	3,392,496	0.10%
Long Beach CCD	39,893,460	-	6,314,805	30,597,498	1,325,620	81,618,520	159,749,903	0.0667%	106,608	82,944,140	-	0.13%
Los Angeles CCD	289,588,392	-	28,429,316	152,388,853	7,422,774	277,751,085	755,580,420	0.0667%	504,230	285,173,859	-	0.10%
Los Rios CCD	111,366,496	-	16,488,903	68,662,473	3,317,538	176,019,477	375,854,887	0.0667%	250,823	179,337,015	32,877,461	0.10%
Marin CCD	70,113,288	(42,177,393)	1,897,200	318,174	255,858	-	30,407,127	0.0000%	-	255,858	1,554,046	0.20%
Mendocino-Lake CCD	8,680,343	-	770,045	4,812,374	178,477	17,013,344	31,454,583	0.0667%	20,991	17,191,821	-	0.19%
Merced CCD	16,637,350	-	2,596,661	15,351,598	627,590	48,034,195	83,247,394	0.0667%	55,554	48,661,785	-	1.22%
MiraCosta CCD	130,687,929	(59,392,377)	9,901,553	1,019,333	771,213	-	82,987,651	0.0000%	-	771,213	127,878	0.10%
Monterey Peninsula CCD	24,810,981	-	1,490,159	9,718,641	425,827	11,727,374	48,172,982	0.0667%	32,148	12,153,201	-	0.10%
Mt. San Antonio CCD	66,191,592	-	9,155,486	51,018,645	2,138,139	112,106,228	240,610,090	0.0667%	160,569	114,244,367	-	0.53%
Mt. San Jacinto CCD	36,737,306	-	3,568,682	18,800,269	818,306	41,657,216	101,581,779	0.0667%	67,790	42,475,522	-	0.90%
Napa Valley CCD	40,679,923	(3,612,876)	1,063,248	476,645	374,004	-	38,980,944	0.0000%	-	374,004	172,714	0.10%
North Orange County CCD	117,329,158	-	9,612,501	41,699,046	2,417,827	68,714,536	239,773,068	0.0667%	160,010	71,132,363	43,256,673	0.13%
Ohlone CCD	28,694,268	-	3,735,354	11,538,467	491,607	13,407,388	57,867,084	0.0667%	38,617	13,898,995	2,821,803	3.35%
Palo Verde CCD	1,845,517	-	326,690	3,510,507	139,913	20,292,671	26,115,298	0.0667%	17,428	20,432,584	-	4.78%
Palomar CCD	95,862,822	-	6,692,002	28,474,239	1,147,466	139,960	132,316,489	0.0667%	88,300	1,287,426	-	0.10%
Pasadena Area CCD	48,028,664	-	7,777,439	36,837,054	1,630,219	90,216,945	184,490,321	0.0667%	123,118	91,847,164	-	0.10%
Peralta CCD	60,557,384	-	4,644,008	23,945,580	1,355,503	45,577,757	136,080,232	0.0667%	90,812	46,933,260	6,502,786	0.10%
Rancho Santiago CCD	109,207,792	-	8,027,474	38,980,355	1,991,523	39,517,303	197,724,447	0.0667%	131,950	41,508,826	14,132,874	0.10%
Redwoods CCD	11,596,900	-	872,839	5,832,024	248,592	18,602,707	37,153,062	0.0667%	24,794	18,851,299	-	0.10%
Rio Hondo CCD	9,628,498	-	922,672	20,178,122	887,871	68,353,350	99,970,513	0.0667%	66,714	69,241,221	-	0.10%
Riverside CCD	54,723,077	-	8,964,931	48,420,557	1,993,452	136,005,110	250,107,127	0.0667%	166,907	137,998,562	-	2.69%
San Bernardino CCD	33,877,035	-	5,246,970	22,972,680	1,065,699	58,729,585	121,891,969	0.0667%	81,344	59,795,284	(1)	0.10%
San Diego CCD	141,909,861	-	13,086,961	58,444,920	2,954,262	77,163,044	293,559,048	0.0667%	195,904	80,117,306	10,605,315	0.10%
San Francisco CCD	50,953,043	-	8,232,555	30,273,600	1,467,337	61,389,834	152,316,369	0.0667%	101,647	62,857,171	-	0.20%
San Joaquin Delta CCD	51,769,147	-	4,011,869	25,451,524	1,131,968	39,732,846	122,097,354	0.0667%	81,481	40,864,814	-	1.64%
San Jose-Evergreen CCD	129,398,804	(38,092,700)	4,983,345	1,254,461	803,355	-	98,347,265	0.0000%	-	803,355	-	0.10%

Heading number =>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	September 2022 Revised Exhibit A Certification	Restoration Authority	2022-23 Growth Authority
San Luis Obispo County CCD	49,503,962	-	3,424,717	12,479,869	575,885	607,781	66,592,214	0.0667%	44,440	1,183,666	-	0.10%
San Mateo County CCD	195,057,910	(88,862,427)	8,020,264	1,297,296	1,201,611	-	116,714,654	0.0000%	-	1,201,611	12,618,865	0.20%
Santa Barbara CCD	39,810,792	-	6,506,303	19,457,613	915,087	30,929,902	97,619,697	0.0667%	65,146	31,844,989	492,256	0.10%
Santa Clarita CCD	33,659,634	-	7,840,000	26,008,518	1,106,085	56,140,336	124,754,573	0.0667%	83,254	57,246,421	-	1.02%
Santa Monica CCD	41,047,972	-	10,953,480	31,483,010	1,516,187	74,152,464	159,153,113	0.0667%	106,209	75,668,651	-	0.13%
Sequoias CCD	17,028,420	-	3,035,540	16,192,516	646,755	54,222,419	91,125,650	0.0667%	60,812	54,869,174	-	0.67%
Shasta-Tehama-Trinity CCD	20,474,043	-	1,290,456	11,191,679	419,365	26,310,326	59,685,869	0.0667%	39,831	26,729,691	-	2.47%
Sierra Joint CCD	98,803,805	-	6,412,809	5,503,358	1,026,833	1,428,965	113,175,770	0.0667%	75,527	2,455,798	-	0.10%
Siskiyou Joint CCD	4,949,649	-	694,762	3,158,426	194,437	12,738,294	21,735,568	0.0667%	14,505	12,932,731	463,105	0.10%
Solano CCD	20,695,574	-	3,343,813	10,845,943	573,335	24,322,863	59,781,528	0.0667%	39,895	24,896,198	-	0.10%
Sonoma County CCD	72,668,315	-	6,210,138	29,958,854	1,286,981	24,092,982	134,217,270	0.0667%	89,569	25,379,963	276,463	0.10%
South Orange County CCD	281,112,283	(102,627,169)	13,334,152	2,652,979	1,588,083	-	196,060,328	0.0000%	-	1,588,083	-	0.10%
Southwestern CCD	36,243,288	-	5,183,997	23,150,999	951,830	57,038,671	122,568,785	0.0667%	81,795	57,990,501	-	0.38%
State Center CCD	60,316,239	-	8,563,133	48,998,039	2,023,848	146,066,287	265,967,546	0.0667%	177,491	148,090,135	-	0.49%
Ventura County CCD	83,463,421	-	16,493,008	39,600,565	1,839,882	64,088,951	205,485,827	0.0667%	137,129	65,928,833	-	0.10%
Victor Valley CCD	16,011,142	-	2,355,879	14,862,687	639,050	44,698,288	78,567,046	0.0667%	52,431	45,337,338	-	0.10%
West Hills CCD	7,839,422	-	971,805	9,010,765	357,883	39,496,305	57,676,180	0.0667%	38,490	39,854,188	-	0.13%
West Kern CCD	5,407,892	-	822,991	4,427,084	177,191	24,799,377	35,634,535	0.0667%	23,780	24,976,568	-	0.16%
West Valley-Mission CCD	153,832,185	(74,952,187)	6,335,987	1,014,614	904,425	-	87,135,024	0.0000%	-	904,425	9,111,860	0.20%
Yosemite CCD	56,330,647	-	5,478,200	25,219,359	1,148,183	43,719,413	131,895,802	0.0667%	88,019	44,867,596	-	0.10%
Yuba CCD	34,952,115	-	1,730,976	11,763,231	526,725	20,740,585	69,713,632	0.0667%	46,523	21,267,310	-	0.33%
Statewide Totals	\$ 4,088,959,527	\$ (409,717,128)	\$ 396,475,282	\$ 1,560,453,070	\$ 78,330,028	\$ 3,109,006,972	\$ 8,823,507,751	0.0618%	\$ 5,454,096	\$ 3,187,337,000	\$ 185,473,285	0.49%

Heading number	Column Heading	Brief Descriptions
1	Basic Allocation	The Basic Allocation is the 2021-22 P2 allocation plus 2022-23 adjustments.
2	FTES Allocation	The 2021-22 P2 Applied #3 was used as the base for the 2022-23 Advance. The 3-year credit average was generated using the 2020-21 R1 Applied #3, 2021-22 P2 Applied #3 and 2021-22 P2 Applied #3.
3	Supplemental Allocation	The 2020-21 headcounts were used to determine the Supplemental Allocation.
4	Student Success Allocation	The 3-year average was generated using 2019-20 headcounts, 2020-21 headcounts, and 2020-21 headcounts.
5	2022-23 SCFF Calculated Revenue (A)	The 2022-23 SCFF Calculated Revenue is the sum of the Basic, FTES, Supplemental, and Student Success Allocation components.
6	2021-22 SCFF Calculated Revenue + COLA (B)	The TCR Stability revenue is based on 2021-22 P2 SCFF Calculated Revenue plus 2022-23 COLA.
7	2022-23 Hold Harmless Revenue (C)	2022-23 Hold Harmless Revenue is the 2017-18 TCR plus the 2018-19 [2.71%], 2019-20 [3.26%], 2020-21 [0%], 2021-22 [5.07%], and 2022-23 [6.56%] COLAs), compounded.
8	Stability Protection Adjustment (B)	The positive difference between 2021-22 SCFF Calculated Revenue + COLA (B) and 2022-23 SCFF Calculated Revenue (A).
9	Hold Harmless Protection Adjustment (C)	The positive difference between 2022-23 Hold Harmless Revenue (C) and 2022-23 SCFF Calculated Revenue (A).
10	2022-23 TCR (Max of A, B, or C)	The 2022-23 Total Computational Revenue (TCR) is the maximum of calculations (A), (B), or (C) as defined above.
11	Property Tax	Based on the estimates from Department of Finance, a factor of 5.95% was applied to the property tax of 2021-22 P2 reported by the Counties.
12	Excess Property Tax	This is the excess property tax due to the districts' identified revenue exceeding the TCR.
13	Enrollment Fees	2021-22 P2 enrollment fees reported by the districts.
14	Estimated EPA	Based on estimates from the State Controller's Office, Education Protection Account (EPA) funds are proportionately paid based upon current funded FTES.
15	2015-16 Full Time Faculty Hiring	The Full Time Faculty Hiring (FTFH) 2015-16 funds are the 2021-22 P2 amounts plus current year COLA.
16	State General Apportionment	The State General Apportionment is TCR minus Property Tax, Excess Property Tax, Enrollment Fees, Estimated EPA, and 2015-16 FTFH minus the deficit.
17	Total Revenue	Total Revenue is the sum of the identified Property Tax, Excess Property Tax, Enrollment Fees, FTFH 2015-16, EPA, and State General Apportionment.
18	Deficit Factor	The deficit factor is the Revenue Deficit divided by the TCR. To align General Fund disbursements with available resources, a proportional reduction to almost all districts is required. Because excess property tax districts do not receive General Fund (with the exception of required minimum EPA payments and 2015-16 Full-Time Faculty Hiring allocations), they do not participate in the proportional reduction. Consistent with past practice, revenue deficits are resolved through a proportional reduction to TCR, which proportionally decreases district General Fund need. This reduction is not an official reduction to TCR, rather it is only used to apply a proportional reduction to general apportionments to align with available General Fund. The deficit factor may change at each apportionment cycle due to updated data and revenues.
19	Revenue Deficit	The Revenue Deficit is the TCR minus identified revenue.
20	September 2022 Revised Exhibit A Certification	The September 2022 revised Exhibit A certification is the sum of FTFH 2015-16 plus State General Apportionment.
21	Restoration Authority	The total FTES authority available to restore based on current FTES estimates shown in dollars.
22	2022-23 Growth Authority	The FTES growth target based on current FTES estimates and available funds shown as a percentage.

Note: These figures are estimates and used for purposes of the Advance apportionment. New estimates will be available at the First Principal apportionment period and adjustments will be made.