

TO: Chief Executive Officers
Chief Business Officers

FROM: Fiscal Services Unit
College Finance and Facilities
Office of Institutional Supports & Success

RE: 2024-25 Advance Apportionment

This memo describes the 2024-25 Advance (AD) apportionment calculations for the Student Centered Funding Formula (SCFF) and various categorical programs. Associated exhibits are available on the Chancellor's Office [Fiscal Services Unit Apportionment Reports website](#).

SCFF General Background

The SCFF consists of three principal components – the base allocation, supplemental allocation, and student success allocation with the following parameters:

- The base allocation: consisting of 1) the basic allocation which relies on college and center size based on prior year data, and 2) the Full Time Equivalent Student (FTES) allocation which is based on current year FTES enrollment and a three-year average for credit FTES.
- The supplemental allocation is based on prior year data.
- The student success allocation is based on an average of three prior years of data.

Generally, the Chancellor's Office certifies apportionments three times per year with the Advance Apportionment (AD) released in July, First Principal (P1) and Recalculation (R1) in February, and Second Principal (P2) in June. Additional certification revisions are completed as necessary.

At the Advance apportionment, the Chancellor's Office uses estimates and previously reported data to calculate the components of the SCFF to disburse resources for the first seven months of the fiscal year.

SCFF 2024-25 Advance

At 2024-25 Advance, SCFF State General Apportionment incorporates assumptions aligned with factors used to develop the 2024 Budget Act, including a COLA of 1.07% and \$28.1 million in funding for growth. The Total Computational Revenue (Max TCR) consists of the highest of the following three TCR calculations for each district: (A) TCR calculated by formula in 2024-25, (B) TCR stability protection (2023-24 calculated TCR plus COLA), or (C) Hold Harmless (2017-18 TCR plus yearly COLAs). At 2024-25 AD, the statewide SCFF Max TCR is \$9.59 billion.

For the 2024-25 AD, FTES values are carried forward from 2023-24 Second Principal (P2) data. 2022-23 supplemental values are carried forward from the data reported as of March 13, 2024. The student success allocation three-year average is calculated using 2021-22 data once, and 2022-23 data reported as of March 13, 2024 twice, considering that 2023-24 data is not yet available.

Category	Data Used at 2024-25 Advance
FTES – Current Year	2023-24 P2 reported FTES
FTES – Prior Year Applied #3	2023-24 P2 Applied #3
FTES – Prior Prior Year Applied #3	2022-23 R1 March 2024 Revision Applied #3 <u>including</u> any COVID-19 emergency conditions allowances
FTES – Basic Allocation	2022-23 R1 reported college and center FTES
Supplemental	2022-23 supplemental data reported as of March 13, 2024
Student Success	2021-22 data, and 2022-23 data reported as of March 13, 2024 twice to determine the three-year average

To estimate property taxes, 2023-24 P2 property tax data is proportionally increased by 6.51% to align with Department of Finance projections. Enrollment fees are based on 2023-24 P2 data and 2024-25 Education Protection Account (EPA) funding is based on projections provided by the Department of Finance.

The table below reflects the SCFF rates at 2024-25 AD as modified by COLA in the 2024 Budget Act.

Category	2023-24 Rates (rounded)	2024-25 Rates (rounded)
FTES – Credit*	\$5,238	\$5,294
FTES – Incarcerated Credit*	\$7,346	\$7,425
FTES – Special Admit Credit*	\$7,346	\$7,425
FTES – CDCP	\$7,346	\$7,425
FTES – Noncredit	\$4,417	\$4,465
Supplemental Point Value	\$1,239	\$1,252

Category	2023-24 Rates (rounded)	2024-25 Rates (rounded)
Student Success Main Point Value	\$730	\$738
Student Success Equity Point Value	\$184	\$186
<u>Single College District</u>		
Small College	\$6,439,546	\$6,508,449
Medium College	\$8,586,065	\$8,677,936
Large College	\$10,732,581	\$10,847,420
<u>Multi College District</u>		
Small College	\$6,439,546	\$6,508,449
Medium College	\$7,512,806	\$7,593,194
Large College	\$8,586,065	\$8,677,936
Designated Rural College	\$2,048,172	\$2,070,088
State Approved Center	\$2,146,516	\$2,169,484
<u>Legacy (Grandparented) Centers</u>		
Small Center	\$268,316	\$271,187
Small Medium Center	\$536,629	\$542,371
Medium Center	\$1,073,257	\$1,084,741
Medium Large Center	\$1,609,886	\$1,627,112
Large Center	\$2,146,516	\$2,169,484

**Ten districts receive higher credit FTES rates, as specified in EDC 84750.4(d).*

2024-25 AD Exhibits

- Exhibit A (District Monthly Payments by Program)
- Exhibit B4 (County Monthly Payment Schedule)
- Exhibit R (SCFF Apportionment Summary)

The Exhibit R is a summary document used in place of the Exhibit C at the Advance apportionment which identifies each district's components of the SCFF and the various revenue sources (i.e., general fund, property taxes, enrollment fees, 2015-16 Full-Time Faculty Hiring, and Education Protection Account (EPA)) used by the Chancellor's Office to fund each district's Total Computational Revenue.

The table below reflects a statewide summary of the 2024-25 AD SCFF.

SCFF Component	2024-25 AD Amount (Statewide) (In Millions)
FTES Allocation	\$5,827
Basic Allocation	\$997
Supplemental Allocation	\$1,449
Student Success Allocation	\$1,024
SCFF Calculated Revenue (TCR A)	\$9,297
TCR Stability (TCR B)	\$9,464
Hold Harmless Revenue (TCR C)	\$8,790
2023-24 TCR (Max of A, B, or C)	\$9,593
Stability Protection Adjustment	\$124
Hold Harmless Protection Adjustment	\$173
Property Tax & ERAF	\$4,786
Less Property Tax Excess	(\$539)
Student Enrollment Fees	\$414
Education Protection Account (EPA)	\$1,053
State General Fund Allocation	\$3,668
Deficit Factor	2.41%
Deficit	(\$211)

2023-24 EPA and State General Apportionment Adjustment

The Fiscal Year (FY) 2023-24 EPA funding allocation was updated by the Department of Finance (DOF) in June 2024 from \$1.72 billion to \$867 million, a decrease of \$848 million. The 2023-24 EPA payments will be accounted for by offsetting the first and second quarter 2024-25 EPA payments in September and December 2024, respectively. SB 108 Budget Bill Jr. of 2024, enacted June 2024 and SB 155 Higher Education Trailer Bill, enacted July 2024, provide the general fund revenues needed to offset the decrease in FY 2023-24 EPA funding.

The additional 2023-24 general fund payments will be processed through an early 2023-24 Recalculation apportionment, at which time a revised Exhibit C will be published. The payment will be released as soon as the State Controller's Office is able to set up the accounts. It is estimated that once all additional general fund revenues are disbursed, the 2023-24 deficit factor of 8.74% will be eliminated. Additional background regarding EPA payments and the revenue deficit are referenced in the [2023-24 Second Principal apportionment memo FS 24-04](#).

The table below summarizes the additional general fund revenues that will be used to offset the decrease in 2023-24 EPA funding.

Description	Amount	Budget Bill
Change to FY 2023 6870-101-0001, Schedule 1	\$-388.8 million	SB 155 SEC. 14 – reflects a deferral of \$446.4 million and technical adjustments to match estimated resources with DOF's estimates of workload measures including reported FTES, supplemental, success metrics.
Additional general fund item	\$446.4 million	SB 155 SEC. 5 – appropriated to offset deferral in FY 2023 6870-101-0001, Schedule 1
Additional funds from Public School System Stabilization Account	\$545.9 million	SB 155 SEC. 7 – for allocation for the 2023 SCFF
Sum of FY 2022-23 funds deferred to FY 2023-24 to support 2023 SCFF	\$217.7 million	SB 155 SEC. 7 – for allocation for the 2023 SCFF
6870-488, Reappropriation to support 2023 SCFF	\$22.1 million	SB 108 SEC. 223 - for allocation for the 2023 SCFF

SCFF Funding Protections

Fiscal year 2022-23 was the final year for the optional Title 5 COVID-19 emergency conditions allowance. However, there are several funding protections applicable under the SCFF, summarized below.

Protection	Description
Hold Harmless (EDC 84750.4(h))	Districts receive no less than their 2017-18 TCR plus applicable cumulative annual cost of living adjustments through 2024-25. The 2022 Budget Act extended the Hold Harmless protection in a modified form. Starting in 2025-26, the Hold Harmless provision will no longer reflect cumulative COLAs over time. A district's 2024-25 TCR will represent its new "floor," below which it cannot drop.
Stability Protection (EDC 84750.4(g)(4)(A))	Commencing in 2020-21, declines in the SCFF TCR calculated by formula (excluding the hold harmless) are applicable in the year after the decline and include any applicable COLA.
FTES Restoration Protection (EDC 84750.4(d)(2)(D))	Ability to restore FTES that have declined in the previous three years.
Basic Allocation Protection (Title 5 § 58776)	Declines in college and center basic allocation tiers are effective three years after the initial decline. Increases or new colleges or centers are eligible for funding in the year following the increase or establishment.

SCFF Dashboard

Since the adoption of the SCFF, the Chancellor's Office has collaborated with system partners to develop tools and resources to support SCFF implementation. The [SCFF Dashboard](#) provides analytics and visualizations about the California Community Colleges funding formula. There are three dashboard interfaces:

- Prior Formula Comparison to SCFF: Presents an analysis and comparison of the prior funding formula (SB 361) and SCFF. Data was last updated February 2023 and will no longer be updated.
- Analysis of Counts and Patterns Across the SCFF: Provides analysis and trends in the SCFF supplemental and student success counts, funding protections, and race and ethnicity analyses. This data is updated each year after Recalculation. Data last updated June 2024.
- SCFF Resource Estimator: Provides districts with a planning tool to estimate funding amounts. This data is updated after each apportionment period. Data last updated March 2024.

The SCFF Resource Estimator allows users to modify assumptions regarding levels of general enrollment, low-income student enrollment, and student success, in addition to cost of living adjustments to generate projections of funding levels in future years. The SCFF Resource Estimator is designed to provide five-year estimates. The SCFF Resource Estimator will be updated with 2023-24 P2 data and 2024-25 AD data in the coming weeks.

Categorical Programs

A total of 37 programs certified their district allocations at 2024-25 AD totaling over \$2.1 billion. The following exhibits pertaining to 2024-25 AD program allocations can be found on our [website](#):

- Exhibit A, B4 (District Monthly Payments by program)
- Exhibit B4 (Statewide Community College)

Additional information regarding programs can be found in the Compendium of Allocations and Resources (the Compendium) on the [Budget News](#) web page.

Contacts

For questions regarding the SCFF please email scff@cccco.edu.

For general questions regarding apportionment payments please email apportionments@cccco.edu.

For questions regarding specific programs, please contact the appropriate staff specified in Appendix B: Summary of Categorical Program Accounting of the Compendium on the [Budget News](#) web page.

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 ADVANCE APPORTIONMENT

EXHIBIT A

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Revenue Control	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2025
State General Apportionment	Unrestricted 8610	65,289,007	5,223,121	5,223,120	7,834,681	6,528,901	5,876,010	3,264,451	5,223,120	39,173,404
Access to Print and Electronic Info	Restricted 8620	11,452	916	916	1,375	1,145	1,030	573	916	6,871
Adult Education Block Grant	Restricted 8620	0	0	0	0	0	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0	0	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	120,446	9,636	9,635	14,454	12,044	10,841	6,022	9,636	72,268
Basic Needs Centers	Restricted 8620	570,830	45,666	45,667	68,499	57,083	51,375	28,542	45,666	342,498
Board Financial Aid Program (BFAP 2%)	Unrestricted 8613	211,745	16,940	16,939	25,410	21,174	19,057	10,587	16,940	127,047
California College Promise	Restricted 8620	1,374,223	1,374,223	0	0	0	0	0	0	1,374,223
CalWORKs	Restricted 8620	550,305	44,024	44,025	66,036	55,031	49,527	27,516	44,024	330,183
CARE	Restricted 8620	524,781	41,982	41,983	62,974	52,478	47,230	26,239	41,983	314,869
Childcare Tax Bailout	Restricted 8620	0	0	0	0	0	0	0	0	0
Classified Community College Employee Summer Assis	Restricted 8650	36,871	36,871	0	0	0	0	0	0	36,871
College Rapid Rehousing Funds	Restricted 8620	928,905	74,312	74,313	111,468	92,891	83,601	46,446	74,312	557,343
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0	0	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0	0	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,246,929	179,754	179,755	269,631	224,693	202,224	112,346	179,754	1,348,157
EEO Innovative Best Practice	Restricted 8620	0	0	0	0	0	0	0	0	0
EOPS	Restricted 8620	4,339,061	347,125	347,125	520,687	433,906	390,516	216,953	347,125	2,603,437
Financial Aid Technology	Restricted 8620	57,842	57,842	0	0	0	0	0	0	57,842
Foster Care Education	Restricted 8620	0	0	0	0	0	0	0	0	0
Hire UP	Restricted 8620	0	0	0	0	0	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0	0	0	0	0	0
LGBTQ+	Restricted 8620	123,521	9,882	9,881	14,823	12,352	11,117	6,176	9,882	74,113
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0	0	0	0	0	0
Mental Health Program	Restricted 8620	395,304	31,624	31,625	47,436	39,531	35,577	19,765	31,624	237,182
NextUp	Restricted 8620	795,396	63,632	63,631	95,448	79,539	71,586	39,770	63,632	477,238
Part-Time Faculty Compensation	Unrestricted 8610	368,705	29,496	29,497	44,244	36,871	33,183	18,436	29,496	221,223
SFAA	Restricted 8620	810,643	64,851	64,852	97,277	81,064	72,958	40,532	64,852	486,386
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0	0	0	0	0	0	0
Strong Workforce Program	Restricted 8620	1,532,003	122,560	122,560	183,841	153,200	137,880	76,601	122,560	919,202
Student Equity and Achievement Program	Restricted 8620	6,448,903	515,912	515,912	773,869	644,890	580,401	322,446	515,912	3,869,342
Student Success Completion Grant	Restricted 8620	11,414,034	11,414,034	0	0	0	0	0	0	11,414,034
Undocumented Resources Liaisons	Restricted 8620	123,594	9,888	9,887	14,831	12,360	11,123	6,180	9,887	74,156
Veteran Resource Center	Restricted 8620	285,066	22,805	22,806	34,207	28,507	25,656	14,253	22,806	171,040
Zero Textbook Cost Program	Restricted 8620	0	0	0	0	0	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,566	11,405	11,406	17,107	14,257	12,831	7,128	11,406	85,540
SFAA (One-Time Funds)	Restricted 8620	289,361	23,149	23,149	34,723	28,936	26,043	14,468	23,149	173,617
Total		98,991,493	19,771,650	6,888,684	10,333,021	8,610,853	7,749,766	4,305,430	6,888,682	64,548,086

Heading number ==>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2024-25 SCFF Calculated Revenue (A)	2023-24 SCFF Calculated Revenue + COLA (B)	2024-25 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2024-25 TCR (Max of A, B, or C)
Allan Hancock Joint CCD	\$ 8,677,933	\$ 47,582,159	\$ 11,980,019	\$ 8,446,591	\$ 76,686,702	\$ 79,094,924	\$ 75,881,007	\$ 2,408,222	\$ -	\$ 79,094,924
Antelope Valley CCD	10,847,420	55,561,919	21,419,809	11,412,189	99,241,337	101,976,490	81,322,839	2,735,153	-	101,976,490
Barstow CCD	8,578,537	14,664,202	6,130,855	2,920,690	32,294,284	32,366,044	24,263,778	71,760	-	32,366,044
Butte-Glenn CCD	10,847,420	54,428,955	17,155,628	9,955,527	92,387,530	92,387,528	76,460,943	-	-	92,387,530
Cabrillo CCD	8,677,933	53,330,444	9,489,868	6,486,451	77,984,696	78,013,865	79,314,382	-	1,329,686	79,314,382
Cerritos CCD	8,677,936	88,982,597	29,026,726	17,374,620	144,061,879	146,379,881	121,371,283	2,318,002	-	146,379,881
Chabot-Las Positas CCD	14,101,643	77,708,374	15,063,600	15,181,322	122,054,939	125,639,691	139,856,226	-	17,801,287	139,856,226
Chaffey CCD	13,016,904	85,792,273	27,405,436	16,088,472	142,303,085	146,713,984	121,659,848	4,410,899	-	146,713,984
Citrus CCD	8,677,936	55,077,360	13,771,576	10,961,082	88,487,954	92,920,585	88,500,263	4,432,631	-	92,920,585
Coast CCD	20,610,092	144,227,351	36,255,551	28,948,855	230,041,849	238,265,773	239,351,316	-	9,309,467	239,351,316
Compton CCD	6,508,449	32,168,719	4,753,698	2,687,898	46,118,764	46,203,269	46,075,714	84,505	-	46,203,269
Contra Costa CCD	24,949,060	144,956,574	28,036,425	24,682,040	222,624,099	227,743,357	221,118,824	5,119,258	-	227,743,357
Copper Mountain CCD	8,578,537	7,686,768	2,523,954	1,308,394	20,097,653	20,561,063	16,769,758	463,410	-	20,561,063
Desert CCD	10,847,420	54,677,171	14,833,239	9,640,277	89,998,107	91,414,259	76,160,466	1,416,152	-	91,414,259
El Camino CCD	8,677,936	96,075,389	27,546,908	16,503,954	148,804,187	153,821,580	148,155,987	5,017,393	-	153,821,580
Feather River CCD	8,578,537	9,175,642	2,580,293	1,463,169	21,797,641	21,748,893	17,703,524	-	-	21,797,641
Foothill-DeAnza CCD	16,271,127	116,180,647	20,416,987	24,725,175	177,593,936	177,740,502	192,112,459	-	14,518,523	192,112,459
Gavilan Joint CCD	8,578,537	26,697,297	4,580,927	4,409,222	44,265,983	45,302,155	41,915,908	1,036,172	-	45,302,155
Glendale CCD	10,847,420	81,171,879	15,821,037	9,800,906	117,641,242	121,710,835	114,581,074	4,069,593	-	121,710,835
Grossmont-Cuyamaca CCD	14,101,643	86,310,315	22,746,888	14,167,574	137,326,420	141,552,470	142,075,492	-	4,749,072	142,075,492
Hartnell CCD	7,050,820	41,633,137	11,392,849	7,619,628	67,696,434	67,813,409	56,024,056	116,975	-	67,813,409
Imperial CCD	6,508,449	36,544,028	15,514,305	8,379,485	66,946,267	68,826,564	55,804,805	1,880,297	-	68,826,564
Kern CCD	27,660,915	143,572,540	45,098,156	28,932,145	245,263,756	238,450,510	176,113,026	-	-	245,263,756
Lake Tahoe CCD	8,578,537	10,806,922	2,959,922	1,792,798	24,137,894	24,180,573	18,589,508	42,679	-	24,180,573
Lassen CCD	8,578,537	7,661,090	2,686,709	1,351,254	20,277,590	20,018,366	17,647,032	-	-	20,277,590
Long Beach CCD	10,847,420	106,677,991	36,514,707	17,895,283	171,935,401	172,962,786	154,713,572	1,027,385	-	172,962,786
Los Angeles CCD	67,253,992	525,823,341	124,230,882	80,505,151	797,813,366	814,847,730	786,876,777	17,034,364	-	814,847,730
Los Rios CCD	41,220,190	240,308,289	74,864,790	46,417,120	402,810,389	405,051,847	394,788,069	2,241,458	-	405,051,847
Marin CCD	6,508,449	20,533,754	3,445,398	2,438,442	32,926,043	33,160,720	33,258,694	-	332,651	33,258,694
Mendocino-Lake CCD	11,832,763	15,562,965	4,226,622	2,464,163	34,086,513	35,049,811	29,137,849	963,298	-	35,049,811
Merced CCD	10,847,420	54,683,676	15,395,369	10,174,769	91,101,234	90,859,690	73,378,435	-	-	91,101,234
MiraCosta CCD	10,847,420	52,257,804	14,421,343	9,690,047	87,216,614	89,606,299	82,526,848	2,389,685	-	89,606,299
Monterey Peninsula CCD	7,050,820	29,389,812	6,374,988	5,149,897	47,965,517	49,408,367	50,509,485	-	2,543,968	50,509,485
Mt. San Antonio CCD	10,847,420	193,417,757	41,139,453	24,141,566	269,546,196	270,670,147	229,142,677	1,123,951	-	270,670,147
Mt. San Jacinto CCD	10,847,420	68,366,431	23,809,803	14,212,049	117,235,703	116,804,099	92,887,982	-	-	117,235,703
Napa Valley CCD	7,050,820	17,002,453	3,981,237	3,932,585	31,967,095	34,220,105	41,068,935	-	9,101,840	41,068,935
North Orange County CCD	17,355,872	165,657,448	41,879,363	26,675,736	251,568,419	258,342,736	262,433,892	-	10,865,473	262,433,892
Ohlone CCD	8,677,933	35,684,173	5,179,365	6,522,975	56,064,446	57,677,722	63,336,071	-	7,271,625	63,336,071
Palo Verde CCD	8,849,724	15,846,617	5,474,828	1,411,228	31,582,397	31,093,933	21,608,107	-	-	31,582,397
Palomar CCD	10,847,420	83,150,488	16,448,270	14,699,540	125,145,718	132,623,482	140,984,442	-	15,838,724	140,984,442
Pasadena Area CCD	13,016,904	119,792,250	28,846,443	19,967,110	181,622,707	190,598,569	174,644,609	8,975,862	-	190,598,569
Peralta CCD	26,033,796	80,367,181	20,787,568	11,411,758	138,600,303	143,481,671	148,941,102	-	10,340,799	148,941,102
Rancho Santiago CCD	18,440,611	168,260,493	27,515,609	22,761,976	236,978,689	236,246,034	214,110,951	-	-	236,978,689
Redwoods CCD	9,663,278	19,585,730	6,361,216	3,802,516	39,412,740	39,765,668	34,935,040	352,928	-	39,765,668
Rio Hondo CCD	8,677,936	67,600,395	16,781,291	11,260,174	104,319,796	110,015,666	96,733,405	5,695,870	-	110,015,666
Riverside CCD	22,779,576	166,355,291	47,687,211	31,624,904	268,446,982	270,131,702	225,636,736	1,684,720	-	270,131,702
San Bernardino CCD	14,101,643	76,193,688	21,036,708	14,252,742	125,584,781	129,366,258	115,653,443	3,781,477	-	129,366,258
San Diego CCD	32,542,257	220,794,951	39,057,441	28,215,117	320,609,766	326,708,666	319,573,817	6,098,900	-	326,708,666
San Francisco CCD	20,067,725	79,280,866	16,096,468	14,316,756	129,761,815	137,090,676	166,711,708	-	36,949,893	166,711,708
San Joaquin Delta CCD	9,762,677	86,409,872	17,592,562	15,234,361	128,999,472	132,140,468	117,257,168	3,140,996	-	132,140,468
San Jose-Evergreen CCD	13,016,898	52,287,997	16,472,057	10,061,764	91,838,716	96,774,690	91,725,537	4,935,974	-	96,774,690
San Luis Obispo County CCD	8,677,933	43,086,990	9,198,161	10,156,723	71,119,807	72,675,208	63,732,594	1,555,401	-	72,675,208
San Mateo County CCD	19,525,347	74,893,025	13,805,379	12,513,031	120,736,782	118,172,680	127,660,101	-	6,923,319	127,660,101

Heading number ==>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2024-25 SCFF Calculated Revenue (A)	2023-24 SCFF Calculated Revenue + COLA (B)	2024-25 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2024-25 TCR (Max of A, B, or C)
Santa Barbara CCD	12,474,532	64,652,871	11,181,268	10,885,483	99,194,154	102,164,040	94,307,689	2,969,886	-	102,164,040
Santa Clarita CCD	10,847,420	82,949,954	14,766,885	16,502,564	125,066,823	129,513,992	122,671,327	4,447,169	-	129,513,992
Santa Monica CCD	13,016,904	95,105,309	28,455,833	20,634,953	157,212,999	162,786,453	168,740,327	-	11,527,328	168,740,327
Sequoias CCD	13,016,904	54,812,006	18,870,814	12,620,237	99,319,961	99,252,580	79,737,755	-	-	99,319,961
Shasta-Tehama-Trinity Joint CCD	6,508,449	36,058,923	11,678,296	7,360,418	61,606,086	62,448,243	54,276,475	842,157	-	62,448,243
Sierra Joint CCD	8,949,123	71,717,181	16,232,932	15,426,694	112,325,930	115,600,137	112,438,120	3,274,207	-	115,600,137
Siskiyou Joint CCD	8,578,537	7,865,632	1,647,581	1,491,546	19,583,296	20,234,185	23,574,800	-	3,991,504	23,574,800
Solano CCD	10,847,417	36,417,847	9,568,742	6,800,766	63,634,772	64,508,023	63,026,423	873,251	-	64,508,023
Sonoma County CCD	13,016,903	93,817,108	13,226,974	12,808,708	132,869,693	137,143,627	138,789,322	-	5,919,629	138,789,322
South Orange County CCD	14,101,643	150,696,803	24,581,011	26,778,439	216,157,896	218,501,967	198,294,660	2,344,071	-	218,501,967
Southwestern CCD	15,186,388	81,035,594	24,702,451	13,021,026	133,945,459	133,977,154	120,286,976	31,695	-	133,977,154
State Center CCD	29,288,025	174,040,334	52,199,280	38,144,978	293,672,617	294,706,568	235,288,429	1,033,951	-	294,706,568
Ventura County CCD	20,610,092	132,008,305	34,659,301	28,378,008	215,655,706	219,585,698	199,788,905	3,929,992	-	219,585,698
Victor Valley CCD	8,677,936	60,928,063	17,946,868	10,783,760	98,336,627	95,950,387	71,107,282	-	-	98,336,627
West Hills CCD	13,559,269	31,080,941	9,176,877	6,538,851	60,355,938	61,685,237	48,893,198	1,329,299	-	61,685,237
West Kern CCD	8,578,537	16,062,581	4,023,804	3,672,601	32,337,523	34,788,272	31,824,308	2,450,749	-	34,788,272
West Valley-Mission CCD	13,016,898	60,299,333	8,638,534	9,823,630	91,778,395	90,646,707	95,306,506	-	3,528,111	95,306,506
Yosemite CCD	14,101,643	87,697,769	29,186,977	16,016,553	147,002,942	148,418,842	124,203,760	1,415,900	-	148,418,842
Yuba CCD	16,271,123	37,785,491	10,388,776	9,000,895	73,446,285	75,488,166	64,395,777	2,041,881	-	75,488,166
Statewide Totals	\$ 996,869,085	\$ 5,826,977,525	\$ 1,448,948,816	\$ 1,023,839,311	\$ 9,296,634,737	\$ 9,463,794,278	\$ 8,789,749,603	\$ 123,609,578	\$ 172,842,899	\$ 9,593,087,214

Heading number ==>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2024-25 Growth Authority
Allan Hancock Joint CCD	\$ 25,736,725	\$ -	\$ 2,210,633	\$ 9,282,259	\$ 629,821	\$ 39,333,131	\$ 77,192,569	2.4052%	\$ 1,902,355	\$ 39,962,952	\$ 2,674,221	0.27%
Antelope Valley CCD	10,581,926	-	2,454,156	11,999,864	885,833	74,402,020	99,523,799	2.4052%	2,452,691	75,287,853	6,863,728	0.30%
Barstow CCD	4,547,615	-	2,930,911	2,785,655	189,050	23,641,360	31,587,591	2.4052%	778,453	23,830,410	-	0.89%
Butte-Glenn CCD	22,310,958	-	2,942,506	11,293,825	791,206	52,826,973	90,165,468	2.4052%	2,222,062	53,618,179	-	0.12%
Cabrillo CCD	42,010,241	-	3,749,855	10,780,790	707,368	20,158,495	77,406,749	2.4052%	1,907,633	20,865,863	-	0.19%
Cerritos CCD	38,542,441	-	4,618,593	18,019,389	1,346,620	80,332,177	142,859,220	2.4052%	3,520,661	81,678,797	6,379,869	0.12%
Chabot-Las Positas CCD	73,001,684	-	8,041,849	15,722,702	1,338,391	38,387,843	136,492,469	2.4052%	3,363,757	39,726,234	9,958,280	0.12%
Chaffey CCD	54,952,816	-	5,090,401	17,251,034	1,195,309	64,695,727	143,185,287	2.4052%	3,528,697	65,891,036	7,659,558	0.65%
Citrus CCD	9,032,804	-	3,744,412	11,010,585	888,497	66,009,404	90,685,702	2.4052%	2,234,883	66,897,901	10,285,237	0.12%
Coast CCD	194,247,662	-	12,927,824	23,944,950	2,474,113	-	233,594,549	2.4052%	5,756,767	2,474,113	16,398,993	0.12%
Compton CCD	8,143,839	-	939,038	6,504,810	456,397	29,047,925	45,092,009	2.4052%	1,111,260	29,504,322	-	0.48%
Contra Costa CCD	156,396,443	-	13,161,581	29,346,908	2,240,162	21,120,685	222,265,779	2.4052%	5,477,578	23,360,847	13,185,535	0.19%
Copper Mountain CCD	2,757,018	-	308,363	1,509,835	110,320	15,381,002	20,066,538	2.4052%	494,525	15,491,322	399,005	0.37%
Desert CCD	52,551,970	-	2,846,689	10,730,091	688,269	22,398,586	89,215,605	2.4052%	2,198,654	23,086,855	4,379,407	3.15%
El Camino CCD	47,986,794	-	7,998,940	19,204,716	1,482,314	73,449,170	150,121,934	2.4052%	3,699,646	74,931,484	11,124,271	0.12%
Feather River CCD	9,037,058	-	445,305	1,750,722	121,969	9,918,320	21,273,374	2.4052%	524,267	10,040,289	417,850	0.46%
Foothill-DeAnza CCD	146,518,739	-	17,434,242	21,479,806	2,059,072	-	187,491,859	2.4052%	4,620,600	2,059,072	9,572,792	0.12%
Gavilan Joint CCD	28,033,738	-	2,192,636	5,305,495	351,177	8,329,522	44,212,568	2.4052%	1,089,587	8,680,699	2,131,766	0.19%
Glendale CCD	33,575,469	-	2,993,780	15,383,546	1,064,794	65,765,913	118,783,502	2.4052%	2,927,333	66,830,707	-	0.26%
Grossmont-Cuyamaca CCD	64,578,901	-	6,105,434	17,389,129	1,426,288	49,158,606	138,658,358	2.4052%	3,417,134	50,584,894	8,643,197	0.12%
Hartnell CCD	33,576,132	-	1,944,378	8,318,029	554,603	21,789,250	66,182,392	2.4052%	1,631,017	22,343,853	-	1.77%
Imperial CCD	9,653,628	-	1,115,886	7,346,628	517,679	48,537,358	67,171,179	2.4052%	1,655,385	49,055,037	5,379,024	0.39%
Kern CCD	79,516,277	-	7,006,576	27,483,538	1,580,650	123,777,744	239,364,785	2.4052%	5,898,971	125,358,394	-	3.55%
Lake Tahoe CCD	6,658,398	-	1,287,420	2,045,433	126,658	13,481,084	23,598,993	2.4052%	581,580	13,607,742	-	4.05%
Lassen CCD	2,169,552	-	437,161	1,326,884	102,038	15,754,248	19,789,883	2.4052%	487,707	15,856,286	1,459,485	0.12%
Long Beach CCD	45,395,645	-	6,563,822	21,611,433	1,449,936	93,781,929	168,802,765	2.4052%	4,160,021	95,231,865	641,885	0.12%
Los Angeles CCD	329,756,716	-	24,795,453	102,861,467	8,118,878	329,716,874	795,249,388	2.4052%	19,598,342	337,835,752	30,518,235	0.41%
Los Rios CCD	129,247,176	-	17,866,771	48,506,502	3,628,656	196,060,622	395,309,727	2.4052%	9,742,120	199,689,278	-	0.49%
Marin CCD	79,167,435	(49,890,194)	3,368,608	332,992	279,853	-	33,258,694	0.0000%	-	279,853	-	0.12%
Mendocino-Lake CCD	13,309,895	-	808,500	3,040,998	195,215	16,852,201	34,206,809	2.4052%	843,002	17,047,416	2,768,266	0.21%
Merced CCD	19,535,005	-	2,890,880	10,722,463	686,445	55,075,316	88,910,109	2.4052%	2,191,125	55,761,761	-	0.90%
MiraCosta CCD	151,623,332	(74,420,172)	10,594,304	965,298	843,537	-	89,606,299	0.0000%	-	843,537	3,479,477	0.12%
Monterey Peninsula CCD	28,850,054	-	1,844,305	5,948,498	465,761	12,186,036	49,294,654	2.4052%	1,214,831	12,651,797	3,998,627	0.12%
Mt. San Antonio CCD	75,918,409	-	9,296,113	36,245,509	2,338,653	140,361,429	264,160,113	2.4052%	6,510,034	142,700,082	-	0.37%
Mt. San Jacinto CCD	45,665,958	-	5,217,274	13,665,581	895,047	48,972,144	114,416,004	2.4052%	2,819,699	49,867,191	-	0.62%
Napa Valley CCD	47,351,700	(8,509,341)	1,498,119	319,379	409,078	-	41,068,935	0.0000%	-	409,078	8,117,476	0.12%
North Orange County CCD	133,498,116	-	10,606,266	33,097,626	2,644,569	76,275,376	256,121,953	2.4052%	6,311,939	78,919,945	23,881,196	0.12%
Ohlone CCD	34,562,575	-	4,050,909	7,064,158	537,710	15,597,389	61,812,741	2.4052%	1,523,330	16,135,099	6,286,312	0.12%
Palo Verde CCD	2,464,560	-	625,299	2,751,013	153,034	24,828,886	30,822,792	2.4052%	759,605	24,981,920	-	6.12%
Palomar CCD	114,105,286	-	7,528,755	14,704,433	1,255,075	-	137,593,549	2.4052%	3,390,893	1,255,075	23,883,612	0.14%
Pasadena Area CCD	52,883,784	-	11,123,109	24,031,881	1,783,100	96,192,506	186,014,380	2.4052%	4,584,189	97,975,606	15,971,892	0.27%
Peralta CCD	74,706,922	-	4,922,535	15,943,521	1,482,621	48,303,240	145,358,839	2.4052%	3,582,263	49,785,861	7,188,393	0.15%
Rancho Santiago CCD	121,684,383	-	8,657,316	31,343,535	2,178,287	67,415,466	231,278,987	2.4052%	5,699,702	69,593,753	-	0.12%
Redwoods CCD	12,535,087	-	931,308	3,884,668	271,905	21,186,274	38,809,242	2.4052%	956,426	21,458,179	1,751,473	0.30%
Rio Hondo CCD	11,137,150	-	820,332	13,366,600	971,135	81,074,403	107,369,620	2.4052%	2,646,046	82,045,538	7,465,904	0.13%
Riverside CCD	68,065,081	-	10,384,373	33,445,148	2,180,397	149,559,620	263,634,619	2.4052%	6,497,083	151,740,017	-	1.65%
San Bernardino CCD	41,303,659	-	6,047,413	15,363,638	1,165,639	62,374,451	126,254,800	2.4052%	3,111,458	63,540,090	9,703,373	0.55%
San Diego CCD	170,484,638	-	12,825,222	41,599,905	3,231,311	90,709,744	318,850,820	2.4052%	7,857,846	93,941,055	-	0.18%
San Francisco CCD	64,818,568	-	8,847,380	15,477,881	1,604,943	71,953,263	162,702,035	2.4052%	4,009,673	73,558,206	34,545,974	0.23%
San Joaquin Delta CCD	67,163,111	-	4,559,795	17,107,938	1,238,124	38,893,318	128,962,286	2.4052%	3,178,182	40,131,442	5,019,321	0.84%
San Jose-Evergreen CCD	150,814,157	(61,113,058)	5,210,503	984,395	878,693	-	96,774,690	0.0000%	-	878,693	14,295,540	0.12%
San Luis Obispo County CCD	57,096,854	-	3,807,254	8,326,238	629,891	1,067,020	70,927,257	2.4052%	1,747,951	1,696,911	3,316,191	0.12%
San Mateo County CCD	227,985,489	(113,052,711)	10,050,323	1,362,703	1,314,297	-	127,660,101	0.0000%	-	1,314,297	2,461,065	0.12%

Heading number ==>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2024-25 Growth Authority
Santa Barbara CCD	46,083,109	-	7,188,668	12,814,516	1,000,903	32,619,642	99,706,838	2.4052%	2,457,202	33,620,545	6,175,992	0.12%
Santa Clarita CCD	36,183,677	-	7,840,000	16,531,453	1,209,813	64,634,038	126,398,981	2.4052%	3,115,011	65,843,851	12,431,374	0.68%
Santa Monica CCD	42,139,396	-	10,919,743	19,139,366	1,658,375	90,824,982	164,681,862	2.4052%	4,058,465	92,483,357	13,292,357	0.12%
Sequoias CCD	20,251,834	-	3,367,634	10,935,115	707,407	61,669,173	96,931,163	2.4052%	2,388,798	62,376,580	1,415,407	0.53%
Shasta-Tehama-Trinity Joint CCD	23,310,763	-	1,356,782	7,073,102	458,693	28,746,927	60,946,267	2.4052%	1,501,976	29,205,620	4,170,076	1.55%
Sierra Joint CCD	116,082,733	(9,493,048)	6,584,543	1,302,780	1,123,129	-	115,600,137	0.0000%	-	1,123,129	3,179,506	0.12%
Siskiyou Joint CCD	5,770,850	-	448,684	1,551,633	212,671	15,023,952	23,007,790	2.4052%	567,010	15,236,623	4,621,879	0.12%
Solano CCD	23,168,159	-	3,295,149	7,168,017	627,102	28,698,079	62,956,506	2.4052%	1,551,517	29,325,181	988,133	0.12%
Sonoma County CCD	85,108,199	-	6,403,932	19,211,649	1,407,674	23,319,771	135,451,225	2.4052%	3,338,097	24,727,445	13,224,737	0.12%
South Orange County CCD	324,814,958	(125,535,724)	14,798,000	2,687,721	1,737,012	-	218,501,967	0.0000%	-	1,737,012	-	0.12%
Southwestern CCD	43,242,520	-	5,731,020	16,492,250	1,041,092	64,247,915	130,754,797	2.4052%	3,222,357	65,289,007	-	0.14%
State Center CCD	71,314,141	-	8,743,985	34,471,150	2,213,643	170,875,503	287,618,422	2.4052%	7,088,146	173,089,146	491,494	0.43%
Ventura County CCD	95,028,479	-	11,743,924	26,569,016	2,012,425	78,950,480	214,304,324	2.4052%	5,281,374	80,962,905	9,885,436	0.25%
Victor Valley CCD	20,415,153	-	2,073,901	12,142,402	698,980	60,641,044	95,971,480	2.4052%	2,365,147	61,340,024	-	3.17%
West Hills CCD	9,174,994	-	874,980	6,013,986	391,445	43,746,207	60,201,612	2.4052%	1,483,625	44,137,652	2,342,454	0.12%
West Kern CCD	7,714,833	-	676,200	2,443,250	193,808	22,923,470	33,951,561	2.4052%	836,711	23,117,278	6,545,824	0.19%
West Valley-Mission CCD	183,713,445	(97,012,473)	6,515,795	1,100,497	989,242	-	95,306,506	0.0000%	-	989,242	1,112,425	0.12%
Yosemite CCD	64,797,072	-	5,169,500	17,582,153	1,255,859	56,044,556	144,849,140	2.4052%	3,569,702	57,300,415	1,300,026	0.44%
Yuba CCD	40,266,058	-	1,800,487	7,468,464	576,121	23,561,429	73,672,559	2.4052%	1,815,607	24,137,550	5,761,262	0.25%
Statewide Totals	\$ 4,785,829,946	\$ (539,026,721)	\$ 413,551,481	\$ 1,053,335,800	\$ 85,675,782	\$ 3,582,661,218	\$ 9,382,027,506	2.2001%	\$ 211,059,708	\$ 3,668,337,000	\$ 409,144,812	0.48%

Heading number	Column Heading	Brief Descriptions
1	Basic Allocation	The Basic Allocation is the 2023-24 P2 allocation adjusted for 2024-25 rates.
2	FTES Allocation	The 2023-24 P2 Applied #3 is used as the base for the 2024-25 Advance. The 3-year credit average is generated using the 2022-23 R1 Applied #3, 2023-24 P2 Applied #3 and 2023-24 P2 actual reported FTES.
3	Supplemental Allocation	The 2022-23 headcounts were used to determine the Supplemental Allocation.
4	Student Success Allocation	The 3-year average is generated using 2021-22 headcounts, 2022-23 headcounts, and 2022-23 headcounts.
5	2024-25 SCFF Calculated Revenue (A)	The 2024-25 SCFF Calculated Revenue is the sum of the Basic, FTES, Supplemental, and Student Success Allocation components.
6	2023-24 SCFF Calculated Revenue + COLA (B)	The TCR Stability revenue is based on 2023-24 P2 SCFF Calculated Revenue plus 2024-25 COLA.
7	2024-25 Hold Harmless Revenue (C)	The 2024-25 Hold Harmless Revenue is the 2017-18 TCR plus the 2018-19 [2.71%], 2019-20 [3.26%], 2020-21 [0%], 2021-22 [5.07%], 2022-23 [6.56%], 2023-24 [8.22%], and 2024-25 [1.07%] COLAs, compounded.
8	Stability Protection Adjustment (B)	If a district's 2024-25 TCR (Max of A, B, or C) is 2023-24 SCFF Calculated Revenue + COLA (B), then the Stability Protection Adjustment is the positive difference between 2023-24 SCFF Calculated Revenue + COLA (B) and 2024-25 SCFF Calculated Revenue (A).
9	Hold Harmless Protection Adjustment (C)	If a district's 2024-25 TCR (Max of A, B, or C) is 2024-25 Hold Harmless Revenue (C), then the Hold Harmless Protection Adjustment is the positive difference between 2024-25 Hold Harmless Revenue (C) and 2024-25 SCFF Calculated Revenue (A).
10	2024-25 TCR (Max of A, B, or C)	The 2024-25 Total Computational Revenue (TCR) is the maximum of calculations (A), (B), or (C) as defined above.
11	Property Tax	Based on the estimates from Department of Finance, a factor of 6.51% is applied to the 2023-24 P2 property tax reported by the Counties.
12	Excess Property Tax	This is the excess property tax due to the districts' identified revenue exceeding the TCR.
13	Enrollment Fees	2023-24 P2 enrollment fees reported by the districts.
14	Estimated EPA	Based on the estimate of transfers to the Education Protection Account letter dated May 31, 2024 from Department of Finance, Education Protection Account (EPA) funds are proportionately paid based upon current funded FTES.
15	2015-16 Full Time Faculty Hiring	The Full Time Faculty Hiring (FTFH) 2015-16 funds are the 2023-24 P2 amounts plus current year COLA.
16	State General Apportionment	The State General Apportionment is TCR minus Property Tax, Excess Property Tax, Enrollment Fees, Estimated EPA, and 2015-16 FTFH minus the deficit.
17	Total Revenue	Total Revenue is the sum of the identified Property Tax, Excess Property Tax, Enrollment Fees, FTFH 2015-16, EPA, and State General Apportionment.
18	Deficit Factor	The deficit factor is the Revenue Deficit divided by the TCR. To align General Fund disbursements with available resources, a proportional reduction to almost all districts is required. Excess property tax districts do not receive General Fund (with the exception of required minimum EPA payments and 2015-16 Full-Time Faculty Hiring allocations), therefore they do not participate in the proportional reduction. Consistent with past practice, revenue deficits are resolved through a proportional reduction to TCR, which proportionally decreases district General Fund need. This reduction is not an official reduction to TCR, rather it is only used to apply a proportional reduction to general apportionments to align with available General Fund. The deficit factor may change at each apportionment cycle due to updated data and revenues.
19	Revenue Deficit	The Revenue Deficit is the TCR minus identified revenue.
20	Exhibit A Certification	The Exhibit A certification is the sum of 2015-16 Full Time Faculty Hiring and State General Apportionment.
21	Restoration Authority	The value of total FTES authority available to restore based on current FTES estimates.
22	2024-25 Growth Authority	The FTES growth target based on current FTES estimates and available funds shown as a percentage.

Note: These figures are estimates and used for purposes of the Advance apportionment. New estimates will be available at the First Principal apportionment period and adjustments will be made.