ADOPTED BUDGET CALENDAR - 2022-2023

	Date	2022-2023 Budget Development
	Saturday, January 15, 2022	Governor's Proposed Budget is unveiled for FY 22/23.
PBC	Friday, February 4, 2022	Planning and Budget Committee approves *Draft* Budget Calendar, reviews Governor's proposed budget and develops budget building assumptions. Update on funding amount (and sources) for Program Review.
	Tuesday, February 15, 2022	Quarterly Financial Status Report 311Q due.
ELT	Tuesday, February 22, 2022	ELT Budget Planning Session
CMT	Thursday, February 24, 2022	CMT Budget Planning Session; Budget Development Overview provided to Budget Managers and Executive Leadership Team.
PBC	Friday, March 4, 2022	VP-Academic Affairs presents revenue and enrollment projections at Planning and Budget Committee Meeting.
SCC	Wednesday, March 9, 2022	Shared Consultation Council Meeting, VP-Business & Financial Affairs (VPBFA) communicates Budget Priorities and Assumptions.
GB	Monday, March 14, 2022	Governing Board Meeting, VP-Business & Financial Affairs (VPBFA) communicates Budget Priorities and Assumptions and shares *Draft* Budget Calendar.
PBC	Friday, March 18, 2022	Budget Building Session with Planning and Budget Committee.
	Monday, March 21, 2022	Zoom Recording of Budget Development Overview and Trainings will be made available to all interested participants.
	Week of March 21, 2022	Finance Staff meetings with Budget Managers to review their respective budgets. Budget Development Packets/Instructions distributed.
HR	Friday, March 25, 2022	HR sends APL to Finance for *Draft* Tentative Budget.
	Week of April 4, 2022	Budget Managers meet with VP's to review proposed budgets and get VP sign-off.
	Monday, April 11, 2022	Electronic budgets due to be submitted to Finance Office.
SCC	Wednesday, April 13, 2022	Shared Consultation Council Meeting, VP-Business and Financial Affairs delivers update on budget process.
HR	Thursday, April 21, 2022	HR sends *final* APL to Finance.
	Sunday, May 1, 2022	Notification to Chancellor of External Auditor hired for District Audit.

	Date	2022-2023 Budget Development
	Monday, May 9, 2022	Finance Office finalizes Tentative Budget. Finance provides budget schedules in Excel format to VPBFA admin. The admin combines with the narratives, does edit checks, creates cover letter, and sends to printer.
	Friday, May 13, 2022	May Revise of the Governor's budget is released. Deadline for submitting purchase requisitions.
	Sunday, May 15, 2022	Quarterly Financial Status Report 311Q due.
	Monday, May 16, 2022	*Draft* Tentative Budget distributed. VPBFA and Director of Finance deliver joint Town Hall Meeting to inform campus of Tentative Budget.
PBC	Friday, May 20, 2022	Tentative Budget Presentation review with Planning and Budget Committee.
GB	Monday, May 23, 2022	Governing Board Workshop - Tentative Budget
GB	Monday, June 13, 2022	Governing Board adopts Tentative Budget.
	Monday, June 13, 2022	The California State Budget is enacted for 2022/23.
	Tuesday, June 14, 2022	Finance staff loads Tentative Budget.
	Monday, July 18, 2022	HR sends *updated* APL to Finance for Adopted Budget.
	Wednesday, August 17, 2022	Advertisement - Public Notice to community regarding Adoption Budget. Public viewing of Budget in Finance Office.
GB	Monday, August 22, 2022	Governing Board Workshop - Adoption Budget
	Saturday/Sunday, September 10-11, 2022 *- August 4, 2022 - Last day of Summer Semester* *- August 11, 2022 - Grades due for Summer Semester* *- August 17, 2022 - Email Fall class schedule to registered students* *- August 21, 2022 - Last day to add classes for Fall Semester* *- August 22, 2022 - First day of Fall classes*	Finance Office closes year-end in Ellucian.
GB	Monday, September 12, 2022	Governing Board approval of Adopted Budget.
	Tuesday, September 13, 2022	Finance Staff loads Adopted Budget.
	Monday, October 10, 2022	Adopted Budget due to Chancellor's Office. Certified Annual 311 due.
	Tuesday, November 1, 2022	FON Report due.
GB	Monday, November 14, 2022	Completed Annual Audit presented to Governing Board to review and accept.
	Tuesday, November 15, 2022	Quarterly Financial Status Report 311Q due.
	Saturday, December 31, 2022	Annual Audit Report due to CCCCO.

ADOPTED BUDGET CALENDAR - 2022-2023

	Date	2021-2022 Program Review and Prioritization Process
IPR	March 7, 2022	Level 3 program review assessments and associated resource requests are due.
IPR	April 11, 2022	Prioritization of Level 3 resource requests by Level 2 are due.
IPR	Week of April 11, 2022	First meeting of IPRC Prioritization Task Force pilot to review and discuss program review resource requests. *NOTE: Requests for additional classified professionals are not included.*
IPR	Week of April 18, 2022	Second meeting of IPRC Prioritization Task Force Pilot to review and discuss program review resource requests.
IPR	Week of April 25, 2022	IPRC Prioritization Task Force voting completed and prioritized list of resource requests forwarded to VPBFA for review and assignment of funding allocations.
PBC	May 2022	PBC reviews prioritized resource request list and funding allocations.
BFA	May 2022	VPBFA notifies departments whose prioritized resource requests will be funded.
ELT	May 2022	Executive Leadership Team prioritizes resource requests for classified professionals, assigns funding allocations and notifies departments whose requests will be funded.
SCC	May 2022	Tentative Budget review at SCC Meeting.
SCC	August 2022	Prioritized resource request list is presented to SCC and publicly posted, identifying which requests have been funded
	Before December 1, 2022	Level 2 Program Review Leads meet with Level 3 interested members (faculty and others) to discuss District, division and unit goals for 2022-23 cycle of program review.