California Community Colleges **Full-Time Faculty Obligation** Fall 2024 Compliance Form

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Full-Time Equivalent Faculty (FTEF) Calculation

Full-time equivalent faculty indicates the full-time load factor associated with each assignment. A regular full-time load is considered to be 100% and expressed as 1.0 FTEF. A half-time load is considered 50% and is expressed as 0.5 FTEF.

Full-Time FTEF, calculated per Title 5 section 53309

Regular assignment -full-time faculty credit instruction excluding overload

Include sabbatical, released/reassigned time, paid medical leave, unpaid leave, and late retirement

Classified staff regular assignment - credit instruction

Administrative staff regular assignment - credit instruction

Noninstructional activities of counselors, librarians, and other faculty

Total Full-Time FTEF

265.40

Part-Time FTEF, calculated per Title 5 section 53310

Credit instruction and noninstructional activities

Exclude any workload attributed to replacing full-time faculty for sabbatical, released/reassigned, paid medical

leave, unpaid leave, and for late retirement

341.75 (45.57

FTEF

210.20

55.20

Total Part-Time FTEF

296.18

Total FTEF

Progress Toward Goal of 75% of Classroom Instruction Taught by Full-Time Faculty

561.58 47%

Fall 2024 FON Compliance

The Board of Governors, at their November 2023 meeting, fully implemented the FON for Fall 2024.

Full-time faculty obligation

Over(Under) full-time faculty obligation

232.17 33.20

Does the district meet or exceed the Fall 2024 full-time faculty obligation?

In Compliance

Estimated Penalty

If a district has incurred a penalty, the district will receive an invoice for the penalty amount.

Statewide average replacement cost:

Estimated penalty is the statewide average replacement cost multiplied by deficiency in meeting the full-time faculty obligation.

Please complete and return this form as a PDF by November 1, 2024 to fiscalstandards@cccco.edu

District Executive Officer (CEO, CBO, or CHRO):

I hereby certify that the information above is true and correct to the best of my knowledge.

Printed Name Omar Gutierrez, Ed.D., Interim Assistant Superintendent/Vice President, Business and Financial Affairs

10/31/2024 Date:

Digital Signature

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District Administrative Contact Information:

Name & Title: Andrea Cletus, Executive Assistant to the AS/VP BFA

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Phone 619-482-6311

Fall 2024 Compliance FON and Report

Final Audit Report 2024-10-31

Created: 2024-10-31

By: Andrea Cletus (acletus@swccd.edu)

Status: Signed

Transaction ID: CBJCHBCAABAAE6G34cC13W2FTv1ecisryyumNMCOWcMN

"Fall 2024 Compliance FON and Report" History

Document created by Andrea Cletus (acletus@swccd.edu) 2024-10-31 - 9:28:08 PM GMT- IP address: 209.129.112.6

Document emailed to Omar Gutierrez (ogutierrez@swccd.edu) for signature 2024-10-31 - 9:28:33 PM GMT

Document e-signed by Omar Gutierrez (ogutierrez@swccd.edu)

Signature Date: 2024-10-31 - 10:11:54 PM GMT - Time Source: server- IP address: 104.14.137.166

Agreement completed.
 2024-10-31 - 10:11:54 PM GMT