

ESF / ESF Reporting / HEER - 078752888 - Year Three - Page 19 - Review

HEER Recipient Reporting Data Collection - Year Three

Submitted: khall@swccd.edu - 3/24/2023, 9:53:39 AM

	eral Information			
Ins	titutions must provide complete answers to each question.			
1)	Institutional Identifiers and Contact Information:			
a)	Institution Name SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	DUNS# 078752888	uei (sam) WFRGD7JMPAD3	
b)	Identify the applicable OPEID(s) for this annual report:			
	OPEID 00129400			
c)	Identify the applicable IPEDS unitid(s) for this annual report:			
	Unitid 123800			
d)	For this annual report, please report on these HEERF grant PF	R/Award Numbers:		

Submitted

PM	ESF - ESF Reporting - HEER - 078752888 - Year Three - Page 19 - Review	
	PR/Award Nutinber (Program)//Award Amount / , 307) P425F203699 (Institutional Portion) / \$36,879,651	
	PR/Award Number (Program) / Award Amount P425L200442 (Minority Serving Institutions) / \$3,776,857	
2)	Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period,	
	making this your final annual report?	
	If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.	
We	bsites	^
3)	Reporting on institution websites:	
а	HEERF quarterly reporting webpage URL:	
	Quarterly Reporting URL https://www.swccd.edu/administration/business-and-financial-affairs/financial-services/general-accounting/cares-covid-grant-funds.	
b	Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021	
	notice in the Federal Register ² for the student and institutional portion including any active URLs that provide	
	archived information. ³ ^{Student} and Institutional Portion URL https://www.swccd.edu/administration/business-and-financial-affairs/financial-services/general-accounting/cares-covid-grant-funds.	
	Student and Institutional Portion URL https://www.swccd.edu/admissions-and-financial-aid/financial-aid/financial-aid-types/grants/student-emergency-funds.aspx	

²See https://www.federalregister.gov/d/2021-10196

³Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

How Aid Helped

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4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree Disagree	Neutral Agree	Strongly agree N/A	Unable to Determine
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Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemicrelated factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	

HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were e) at risk of unemployment due to pandemic-related factors Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help f) students and faculty Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine **Aid Determination** \wedge How did your institution determine which students received emergency financial aid grants to students and how 5) much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period Did you ask students to apply for funds? a) No Yes Did you use that application to determine the i) Yes No amount of a student's emergency financial aid grant? What needs did you prioritize to determine the amount of the student's award? 1) Food a) Yes No

	b) Housing	Yes	No	
	c) Course materials (non-technology)	Yes	No	
	d) Technology	Yes	No	
	e) Health care	Yes	No	
	f) Child care	Yes	No	
	g) Transportation	Yes	No	
	h) Lost income (e.g., Loss of Employment/Reduced Income)	Yes	No	
	i) Other	Yes	No	
	2) Did your application require students to submit supporting documentation of their needs or	Yes	No	
	difficulty meeting expenses?			
b)	Did you use any institutional administrative data (pre-existing data that did not come from a HEERF- specific application form) in determining the amount	Yes	No	
	of funds awarded to students?			
c)	Did your institution use a specific methodology to calculate award amounts that is captured in a	Yes	No	

 How did your institution distribute the emergency financial aid grants to students? a) Checks Yes No b) Electronic funds transfer /Direct deposit Yes No c) Debit cards Yes No d) Payment apps Yes No 	Yes No Funds transfer /Direct deposit Yes Yes No Yes No
 b) Electronic funds transfer /Direct deposit c) Debit cards d) Payment apps 	Funds transfer /Direct deposit Yes No Yes No
 c) Debit cards d) Payment apps 	Yes No Yes No
d) Payment apps	Yes No
d) Payment apps Yes No	Yes No
e) Other Yes No	Yes No

Emergency Grants - Counts, Student, and Institution Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	То
Number of Students How many students were enrolled? (unduplicated count for the	Number 5,370	Number 5,468	Number 2,568	Number 10,433	Number O	Number O	Number O	Tota 23,

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	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	То
reporting period)								
Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number 2,451	Number 1,448	Number 675	Number 1,204	Number O	Number O	Number O	Tota 5,7
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to	Amount \$ 359,270.00	Amount \$ 179,635.00	Amount \$ 140,584.00	Amount \$ 101,534.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Tota \$78

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	То
students as Emergency Financial Aid Grants?								
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose,	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Tota \$0.

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	То
report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.								
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 3,707,837.00	Amount \$ 1,853,918.00	Amount \$ 1,047,867.00	Amount \$ 1,450,892.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Tota \$8,0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Tota \$0.0

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	То
Emergency								
Financial Aid								
Grants								
applied to								
satisfy								
student's								
outstanding								
account								
balances								
upon								
receiving								
affirmative								
written								
consent from								
students to								
do so? If								
funds were								
not used for								
this purpose,								
report \$0.								
Include only								
amounts that								
benefited								
students who								
directly								
received								
Emergency								
Financial Aid								

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	То
Grants.								
If funds were used								
to discharge								
account balances								
as lost revenue								
using institutional								
funds without								
affirmative written								
consent, do not								
report here, report								
in 9b as unpaid								
student accounts								
receivable or other								
student account								
debts.								

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
purpose, report \$0.								
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If	Amount \$ 0.00	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Total \$0.00

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
funds were								
not used								
for this								
purpose,								
report \$0.								
Include								
only								
amounts								
that								
benefited								
students								
who								
directly								
received								
Emergency								
Financial								
Aid Grants.								
lf funds were								
used to								
discharge								
account								
balances as lost								
revenue using institutional								
funds without								
affirmative								
written consent,								
do not report								
here, report in 9b								

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Tota
as unpaid student accounts								
receivable or								
other student								
account debts.								
¹⁰ Includes nor	n-FAFSA filers. ude funds from the	ant recipient if the st Institutional Resilien						

grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and

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institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS

classification methodology Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

		•						
	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.		Amount \$ 1,000.00	Amount \$ 500.00	Amount \$ 500.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$0.00	Overall \$500.0
Minimum and maximum award Maximum combined	Amount \$ 1,500.00	Amount \$ 1,500.00	Amount \$ 800.00	Amount \$ 800.00	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00	Overall \$1,500

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Other ₇	Total
(combined across HEERF funds) amount awarded to any one student who received any HEERF funds.								
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$4,067,107.00	Amount \$2,033,553.00	Amount \$1,188,451.00	Amount \$1,552,426.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Total \$8,84:
Average HEERF Amount	Amount \$1,659.37	Amount \$1,404.39	Amount \$1,760.67	Amount \$1,289.39	۸	A	۸ مه مه مه	Total \$1,53

Emergency Grants - Title IV

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8)	What percentage of students received emergency grants and how much did students receive in emergency grants
	by fund type and student type?

Note: Institutions must provide complete answers to each question.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible 12,863

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 53.96%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants 1.873
 - The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 32.42%

Emergency Grants - Race/Ethnicity

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d) What number of students were the students receive by IPEDS		-	ncy grants, and how r	nuch grant aid did
Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Amount
Native	46	6	\$ 16,950.00	\$2,825.00
Asian	Count	Number	Amount	Amount
	2,642	658	\$ 1,433,800.00	\$2,179.03
Black or African American	Count	Number	Amount	Amount
	1,086	291	\$ 679,350.00	\$2,334.54
Hispanic/Latino	Count	Number	Amount	Amount
	16,469	4,160	\$ 9,237,443.00	\$2,220.54
Native Hawaiian or Other	Count	Number	Amount	Amount
Pacific Islander	87	20	\$ 51,600.00	\$2,580.00

Count	Number	Amount	Amount
2,031	359	\$811,650.00	\$2,260.86
Count	Number	Amount	Amount
994	212	\$ 502,550.00	\$2,370.52
Count	Number	Amount	Amount
335	67	\$ 153,050.00	\$2,284.33
Count	Number	Amount	Amount
149	65	\$ 154,850.00	\$2,382.31
Count	Number	Amount	Amount
O	O	\$ 0.00	
	2,031 Count 994 Count 335 Count 149 Count	2,031359Count 994Number 212Count 335Number 67Count 149Number 65Count 149Number 65	2,031 359 \$ 811,650.00 Count Number Amount 994 212 \$ 502,550.00 Count Number Amount 335 67 \$ 153,050.00 Count Number 65 Count Number 4 mount 149 Number Amount Count Number Amount 149 Number Amount Count Number Amount 149 Number Amount

Emergency Grants – Gender and Age

What percentage of students received emergency grants and how much did students receive in emergency grants

by fund type and student type?

Note: Institutions must provide complete answers to each question.

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e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

	Enrolled student	Number of students who	What was the total amount of grants	
Gender/Age (IPEDS categories)	count (unduplicated)	received at least one Emergency Financial Aid Grant (unduplicated)	disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 10,341	Number 2,103	Amount \$ 3,182,953.00	Amount \$1,513.53
Women	Count 13,498	Number 3,735	Amount \$ 5,658,584.00	Amount \$1,515.02
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0.00	۸

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	6,952	2,126	\$ 3,219,785.00	\$1,514.48
Ages 24 and younger	Count	Number	Amount	Amount
	16,887	3,712	\$ 5,621,752.00	\$1,514.48

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0.00	Amount
stitutional Expenditures				
9) Institutional expenditures				
a) Provide the total amount of HEE categories:	ERF funds expende	d during the repo	orting period on each o	of the following
Providing additional Emergenc	y Financial Aid Gra	ants to students.		
Amount in (a)(1) institutional dollars \$8,060,514.00	Amount in (a)(2) doll \$0.00	ars, if applicable	Amount in (a)(3) dollars, \$0.00	if applicable
Explanatory Notes				11
Using Emergency Financial Aid debt forgiveness, room, board,		udent outstandir	ng account balances fo	or costs such as
Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) doll \$0.00	ars, if applicable	Amount in (a)(3) dollars, \$0.00	if applicable
Explanatory Notes				

Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable 0.00	Amount in (a)(3) dollars, if applicable 0.00
Explanatory Notes		
Covering the cost of providing to added cost of tea		students, such as laptops or tablets, or
mount in (a)(1) institutional dollars 312,431.00	Amount in (a)(2) dollars, if applicable 0.00	Amount in (a)(3) dollars, if applicable 0.00
Explanatory Notes		
Providing or subsidizing the c nvironment.	osts of high-speed internet to stude	nts or faculty to transition to an online
mount in (a)(1) institutional dollars 0.00	Amount in (a)(2) dollars, if applicable 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
Explanatory Notes		
subsidizing off-compus housi	ng costs due to dormitory closures o	br decisions to limit housing to one
	.	nsity; paying for hotels or other off-

Amount in	(a)(2) dollars, i	f applicable
\$0.00		

Amount in (a)(3) dollars, if applicable 0.00

Explanatory Notes

\$0.00

Amount in (a)(1) institutional dollars

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars	
\$ 336,060.00	

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars 0.00

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes

Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.

Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in	(a)(2)	dollars,	if	applicable
\$ 0.00				

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars	
\$721,835.00	

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars \$ 154,427.00

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars \$426,142.00

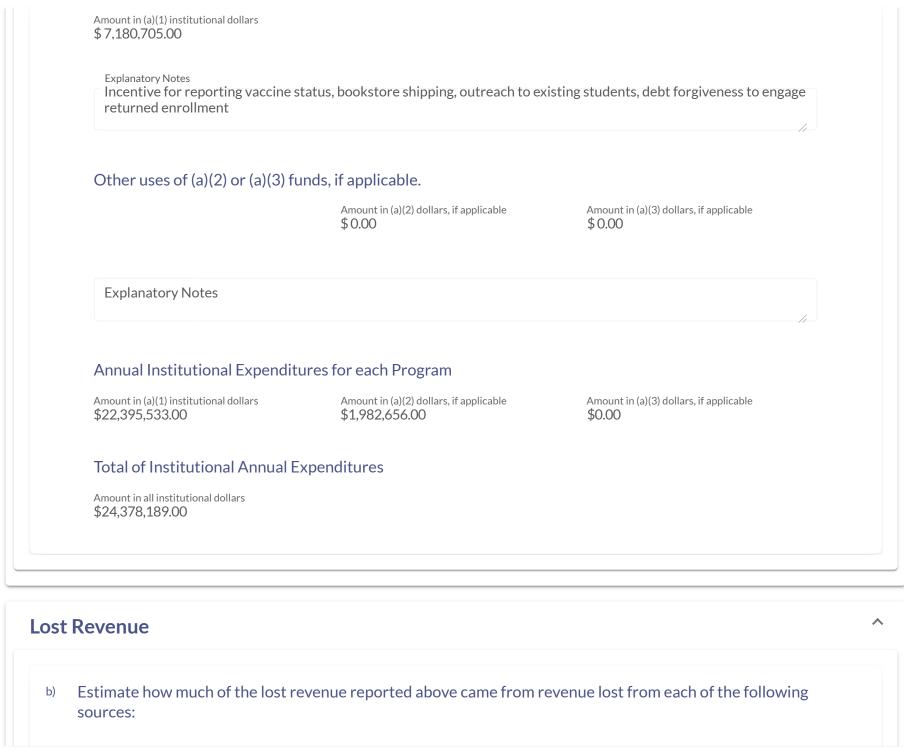
Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable 0.00

Explanatory Notes

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

activities in the explanatory notes field.		erations were not evidence-based, describe those
Amount in (a)(1) institutional dollars \$ 927,906.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable 0.00
Explanatory Notes		1.
adjustment due to the recent	o financial aid applicants about the o unemployment of a family member o ection 479A of the Higher Educatior	
Amount in (a)(1) institutional dollars 0.00	Amount in (a)(2) dollars, if applicable 0.00	Amount in (a)(3) dollars, if applicable 0.00
Explanatory Notes		1.
Replacing lost revenue from a Please see the Department's HEERF Lost R		//
Replacing lost revenue from a		<i>"</i>



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These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaas.pdf).

Academic Resources Estimated Amount \$ 0.00	Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) Estimated Amount \$ 0.00	Room and Estimated Amo \$ 0.00		Enrollment decl including reduce tuition, fees, and institutional cha Estimated Amount \$ 0.00	ed I	Supported research Estimated Amount \$ 0.00
Summer terms and car Estimated Amount \$ 0.00	mps Auxiliary servic Estimated Amount \$ 1,825,834.00	es sources	Cancelled Estimated Amo \$43,470.00		Estima	uption of food service Ited Amount 47,318.00
Dormitory services Estimated Amount \$ 0.00	Childcare servio Estimated Amount \$ 0.00	ces	including of such as we receptions (other that associated	s, or conferences n facilities d with sectarian n or religious	Estima	kstore revenue ^{ted Amount} 0,718.00
Parking revenue	Lease revenue		Royalties		Othe	er operating revenue

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	Estimated Amount \$ 1,672,012.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00	Estimated Amount \$360,621.00
	Total (a)(1) lost revenue funds	Total (a)(2) lost revenue funds	Total (a)(3) lost revenue funds	TOTAL LOST REVENUE HEERF
	\$ 4,275,513.00	\$ 1,982,656.00	\$ 0.00	\$6,258,169.00
				Estimated amounts need to sum to amounts reported in 9a
	Brief description Student Center, ASO & Co	ntract Education		1
Eni	rollment - Academic			
En 10	⁰⁾ Provide the unduplicated student within the report	ting period and their enrollm	e enrolled at least once as a de ent status at the end reportir d up to the total number of stu	egree/certificate seeking ng period. The three statuses
	⁰⁾ Provide the unduplicated student within the repor (completed, withdrawn, a	ting period and their enrollm and still enrolled) need to add	ent status at the end reportir	egree/certificate seeking ng period. The three statuses udents enrolled.

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 23,839	Number 1,595	Number 22,242	Number 2
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number O	Number O	Number O	Number O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS	Number 7,938	Number 679	Number 7,259	Number O

applicable reporting period Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 15,901	Number 916	Number 14,983	Number 2
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	Number 13,001	Number 880	Number 12,119	Number 2
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Number 10,838	Number 715	Number 10,123	Number O

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 46	Number 8	Number 38	Number O
Race/ethnicity (IPEDS categories) ASIAN	Number 2,642	Number 181	Number 2,461	Number O

	1	0	0	
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number 1,086	Number 54	Number 1,032	Number O
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number 16,469	Number 1,126	Number 15,342	Number 1
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number 87	Number 4	Number 83	Number O
Race/ethnicity (IPEDS categories) WHITE	Number 2,031	Number 118	Number 1,913	Number O
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number 994	Number 50	Number 943	Number 1
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number 335	Number 29	Number 306	Number O
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number 149	Number 25	Number 124	Number O

Enrollment - Gender/Age

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10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN				

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Gender (IPEDS categories)	Number 10,341	Number 578	Number 9,763	Number O
MEN				
Age (IPEDS categories)	Number	Number	Number	Number
AGES 25 AND	6,952	703	6,248	1
OLDER				
Age (IPEDS categories)	Number	Number 892	Number	Number
AGES 24 AND YOUNGER	16,887	872	15,994	1
Age (IPEDS categories) AGE NOT				
AVAILABLE IN	Number	Number	Number	Number
ADMINISTRATIVE	0	0	0	0
RECORDS (E.G.,				
IPEDS, FAFSA, ETC.)				
ositions				

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

the No	occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution. Full-time equivalent (FTE) positions as of November 1, 2022 434.88 on-Instructional Staff Full-time equivalent (FTE) positions as of November 1, 2022 519.37
Acc	reditor Approval
12	Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
a)	Did your institution receive temporary approval from your primary accreditor to offer distance education?
b)	Did your institution receive permanent approval from your primary accreditor to offer distance education?
c)	Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval
	AACJC
d)	Are you accredited by an agency that does not have distance education within its scope of recognition and Yes No

therefore relied on COVID-19 flexibilities to offer
distance education?

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