

ESF / ESF Reporting / HEERF - 078752888 - Year One - Review

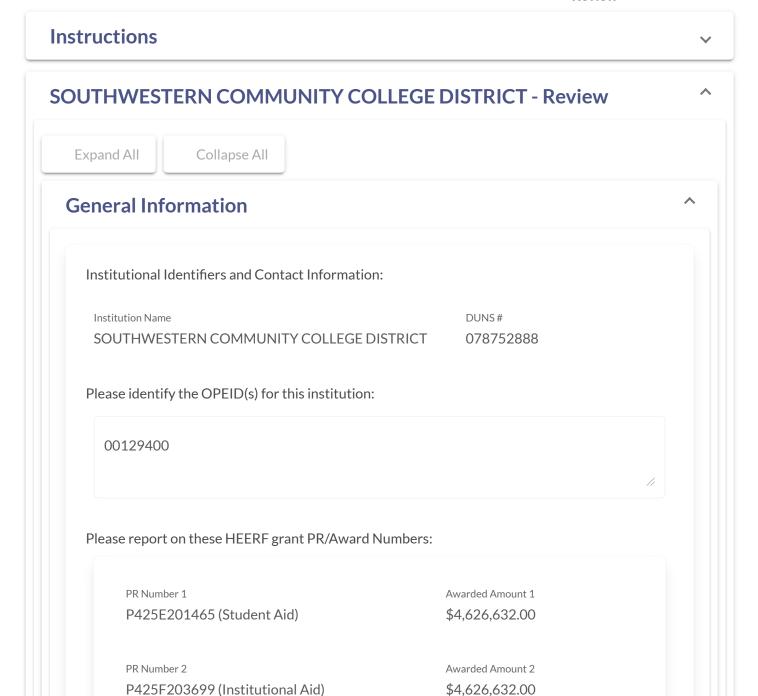
HEERF Fund

Submitted

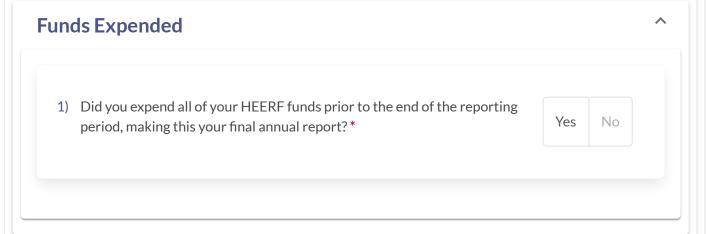
Annual Report - Year One

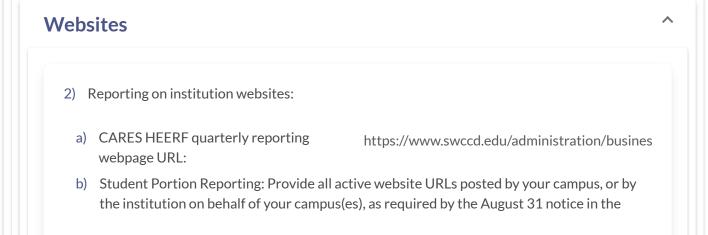
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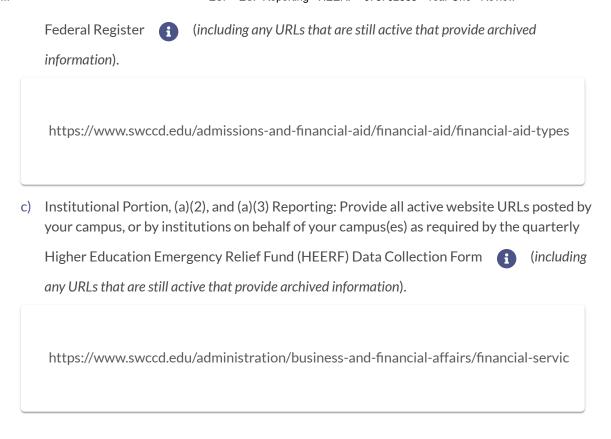
- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 Review

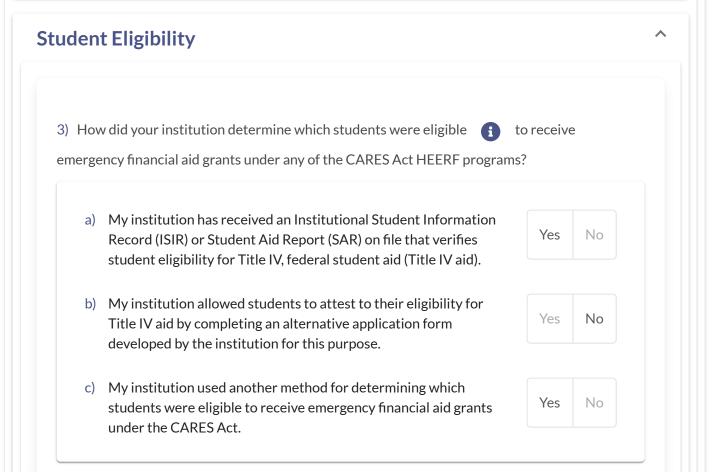


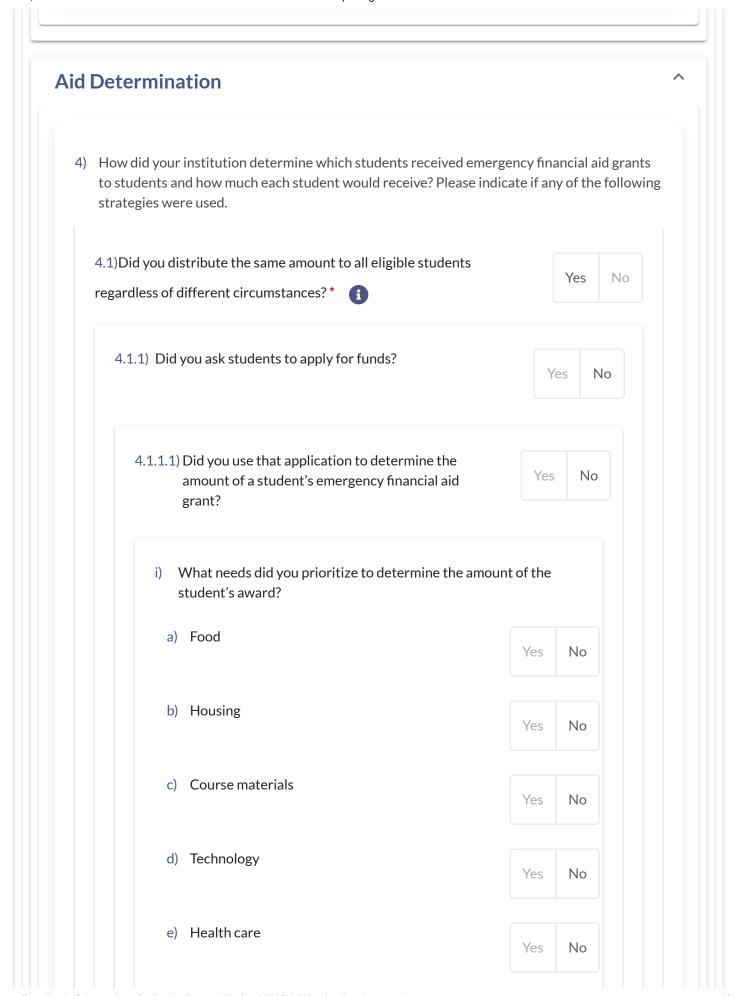
PR Number 3 Awarded Amount 3 P425L200442 (MSIs) \$628,465.00 **Total Awarded Amount Total Awarded Amount** \$9,881,729.00 Who is the lead contact for this annual data collection? Name Title Chief Business Officer Kelly Hall Telephone E-mail (619) 482-6310 khall@swccd.edu

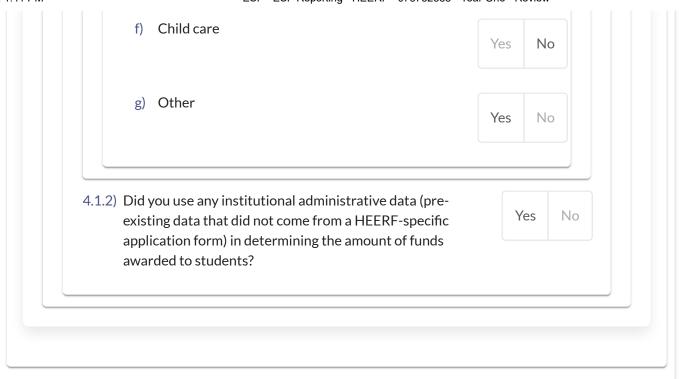


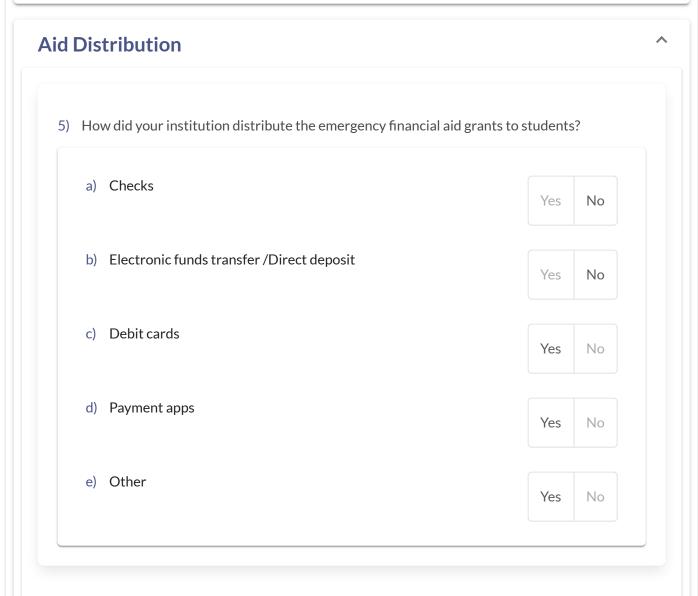












Emergency Grants

6) Did your institution provide any instructions, directions, or guidance to students (e.g. FAQs) about the emergency financial aid grants upon disbursement?*



a) Upload PDF/MS Word document instructions, directions, or guidance (up to 5 files):

The grantee has uploaded 1 files in response to this question.

or

b) Provide any active URLs with instructions, directions, or guidance on how to use the grants:

https://www.swccd.edu/admissions-and-financial-aid/financial-aid/index.aspx

Emergency Financial Aid

Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students

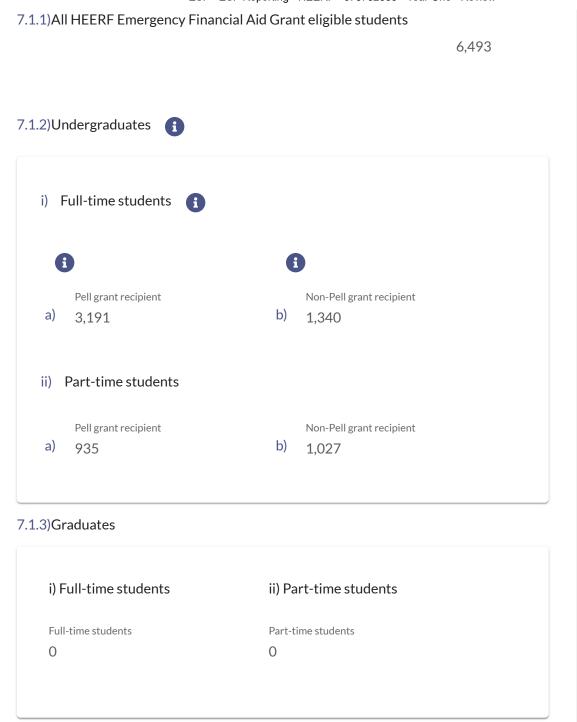
Amount Disbursed - Section 18004(a)(1)

Amount Disbursed - Sectio

Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act





Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

7.2.1) All HEERF Emergency Financial Aid Grant eligible students

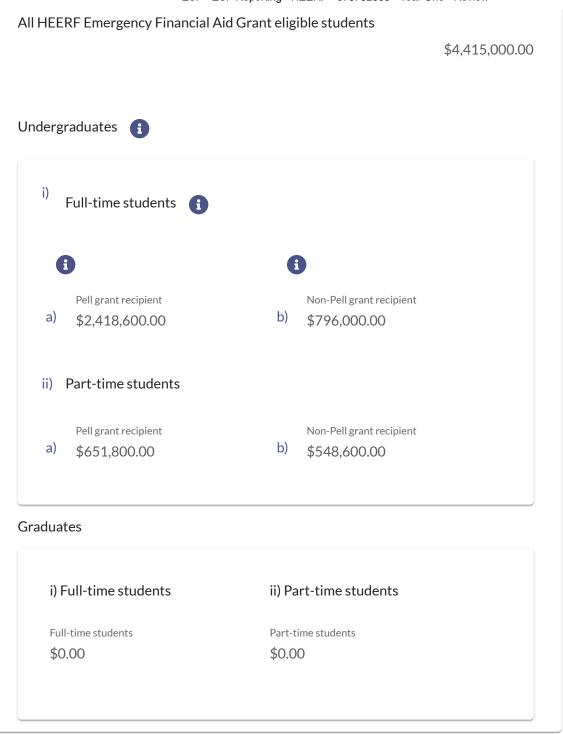
6,493 7.2.2) Undergraduates Full-time students Pell grant recipient Non-Pell grant recipient b) 1,340 3,191 ii) Part-time students Pell grant recipient Non-Pell grant recipient a) b) 935 1,027 7.2.3) Graduates i) Full-time students ii) Part-time students Full-time students Part-time students 0 0

Summary

The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

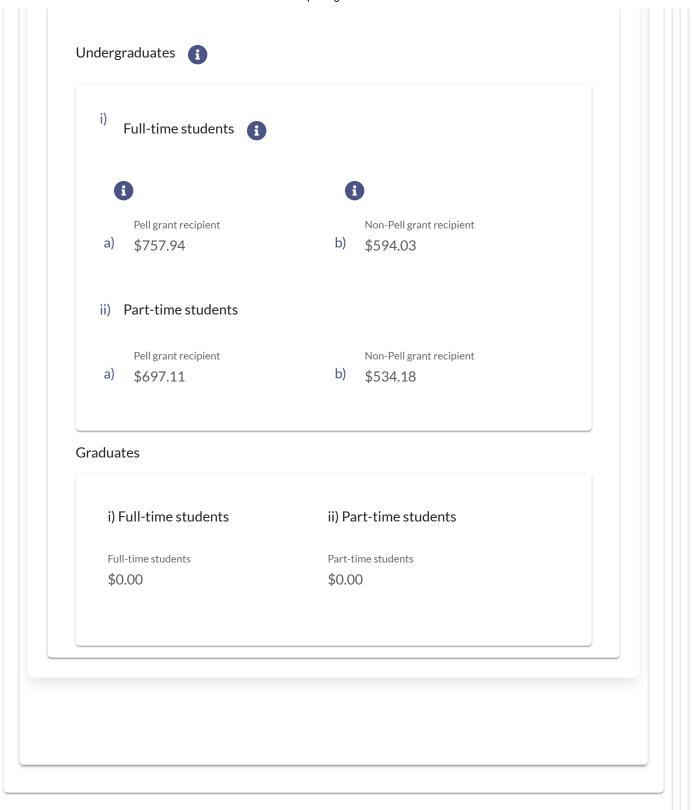


Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$679.96



Funds Expended Categories

8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment

activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or

religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

8.1) Providing additional emergency financial aid grants to students.



Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$0	\$0	\$0

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$147,009	\$0	\$0

8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Not Applicable	\$0	\$0

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$199,028	\$O	\$0

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$0	\$0	\$0

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 \$0 \$0

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 \$0 \$0

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 \$0 \$0

8.9) Campus safety and operations.



Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 46.293 Amount in (a)(3) dollars, if applicable 90

8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 46,494 \$0 \$0

8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable 0

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other

organizations, lost parking revenue, etc.).



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$691,405

\$0

Explanatory Note

Partial reimbursement for lost revenue from campus food services and the sales of parking permits. (All employees in these areas remain on payroll).

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8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 4 Amount in (a)(3) dollars, if applicable 0 4 0

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 Amount in (a)(3) dollars, if applicable 0 0

Explanatory Note

Per Collective Bargaining Agreement Enabling Distance Learning - Professional Development for faculty to improve effectiveness in remote formats of instruction. Stipends for developing Distance Education curriculum



8.15) Other Uses of (a)(1) Institutional Portion funds.



Amount in (a)(1) institutional dollars

\$110,014

Amount in (a)(2) dollars, if applicable

Not Applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

Explanatory Note

Professional Development for faculty to improve effectiveness in remote formats of instruction. Stipends for developing Distance Education curriculum and processing course outline addendums to allow courses to be taught via



You may also upload an additional document (PDF or MS Word) for further explanation.

The grantee has uploaded 1 files in response to this question.

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

Explanatory Note

Supplies for teaching and working remotely: video conferencing peripherals, cameras, headsets, microphones, software licenses, etc.



You may also upload an additional document (PDF or MS Word) for further explanation.

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$2,093,232.00

\$737,698.00

\$0.00

8.18) Total of Annual Expenditures

Total Expenditures \$2,830,930.00

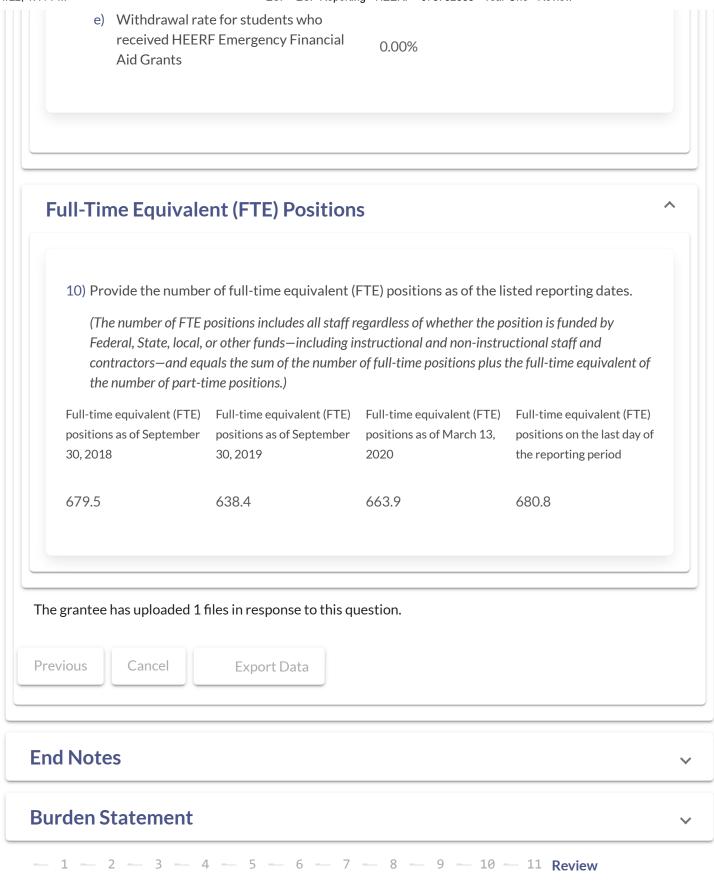
Students Who Received Funds



- 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period
 - a) How many students received emergency financial aid grants through any of the HEERF funds?

6,493

- b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?
- c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?
- d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?



https://covid-relief-data.ed.gov/collection/heer-v1/078752888/2020/review/student-number

Website Policies | API Documentation | Glossary | About the Data | Grantee Help

ED.gov