

2024-2025 Program Review Resource Requests

Funded = 8 Requests at \$211,753; Three (3) Requests from One-Time Funding Sources Outside Program Review at \$23,665

Rank	Resource Request #	Division	Program	Description	Cost (Estimate)	Funded/Not Funded	Notes
1	103470	VPAA	Earth Sciences	New Lab Materials	\$ 4,360.00	Funded	One-Time Funding Sources Outside Program Review
2	103465	VPAA	Art	Woodshop equipment replacement	\$ 20,000.00	Funded	
3	103616	VPSA	Vice President for Student Affairs	Phase 2 for CRM/Student Retention Software Buildout	\$ 46,800.00	Not Funded	
4	103562	VPAA	Dean of Applied Technology and Hospitality Management	Landscape Architecture Plotter	\$ 22,509.00	Funded	
5	103431	VPAA	Nursing: Operating Room & Surgical Technology	Robotic Surgery Simulator	\$ 72,835.00	Funded	
6	103513	VPAA	Dean of Higher Education Center Otay Mesa	Analytical Balances for Chemistry Courses at HECOM	\$ 11,405.00	Funded	One-Time Funding Sources Outside Program Review
7	103477	VPAA	EMS: Paramedic & Emergency Medical Technician	Airway Manikins	\$ 8,400.00	Funded	
8	103368	VPAA	HEC NC Interdisciplinary Tutoring	Science tutoring supplies	\$ 55,602.43	Funded	
9	103313	VPAA	Automotive Technology	Purchase one BAR-97 Emissions Inspection System (BAR-97 EIS) with a dyno and the installation of a concrete pit	\$ 45,850.00	Not Funded	
10	103610	VPHR	Executive Director of Human Resources	Funding EEO Inclusive Hiring Search Committee Training through Academic Impressions	\$ 50,000.00	Not Funded	
11	103337	VPAA	Physics	Lab equipment - PASCO 850-Universal Interface	\$ 7,900.00	Funded	One-Time Funding Sources Outside Program Review
12	103514	VPAA	Dean of Wellness, Exercise Science and Athletics	InBody 970 Body Composition Device	\$ 16,024.00	Funded	
13	103392	VPAA	Art	Ceramic Kiln Shelves	\$ 10,781.69	Funded	
14	103319	VPAA	Accounting	Scantron Score Scanner (SC/100RCE)	\$ 5,600.00	Funded	
15	103548	VPAA	Dean of Arts, Communication, Design and Media	Two computers for Performing Arts Box Office ticket sales	\$ 2,678.69	Not Funded	
16	103425	VPAA	Nursing: ADN, CNA, RN & Vocational Nurse	Diverse skin tone mannequins	\$ 120,800.73	Not Funded	
17	103444	VPAA	Nursing: Operating Room & Surgical Technology	CST Exam Preparation and academic remediation	\$ 3,900.00	Not Funded	
18	103609	VPHR	Executive Director of Human Resources	Purchase Laptops (Tablets) for HR Recruitment Efforts	\$ 14,000.00	Not Funded	
19	103503	VPAA	Native American Studies	Presenter honorarium	\$ 1,000.00	Not Funded	
20	103606	VPHR	Executive Director of Human Resources	HR Ops: Leave Management System	\$ 50,000.00	Not Funded	

21	103536	VPAA	Dean of Instructional Support Services	Learning Assistance Services Anatomy and Physiology Tutoring Lab models	\$ 18,000.00	Not Funded
22	103314	VPAA	Automotive Technology	Purchase two BAR-OIS Inspection Systems	\$ 12,507.00	Not Funded
23	103611	VPHR	Executive Director of Human Resources	Implement an automated invoice and payment system for retired employees	\$ 20,000.00	Not Funded
24	103358	VPAA	Nursing: ADN, CNA, RN & Vocational Nurse	Suture and Stapling training	\$ 1,300.00	Not Funded
25	103600	VPAA	Dean of Education, Humanities, Social & Behavioral Sciences	Laptop Cart with laptops	\$ 48,267.76	Not Funded
26	103422	VPAA	Dental Hygiene	The dental hygiene program will acquire one Sirona Primescan Digital Scanners	\$ 98,164.13	Not Funded
27	103361	VPAA	Architecture & Computer Aided Design Drafting	Purchase two MakerBot Method 3d Printers	\$ 21,445.71	Not Funded
28	103305	VPAA	Political Science & Public Administration	Funding for relevant workshops for faculty to attend aimed at improving enrollment and success rates. This may include specific	\$ 1,500.00	Not Funded
29	103357	VPAA	Nursing: ADN, CNA, RN & Vocational Nurse	IV pumps	\$ 5,060.00	Not Funded
30	103384	VPAA	Chemistry	Lab Quest 3	\$ 11,966.22	Not Funded
31	103407	VPAA	Theater Arts	Purchase additional pipe and drape hardware	\$ 4,600.00	Not Funded
32	103428	VPAA	Nursing: Operating Room & Surgical Technology	Electric OR table	\$ 11,995.00	Not Funded
33	103391	VPAA	Art	Purchase tables and storage cart for Room 88-105	\$ 1,764.79	Not Funded
34	103316	VPAA	Automotive Technology	Purchase and Install 4 Road Force Elite Balancers and 3 Maverick Premium Tire Changers	\$ 180,855.00	Not Funded
35	103605	VPAA	Dean of Education, Humanities, Social & Behavioral Sciences	3d Printer	\$ 10,000.00	Not Funded
36	103481	VPAA	HEC OM Student Services	Digital Signage	\$ 983.04	Not Funded
37	103403	VPAA	Theater Arts	Purchase closed circuit video camera	\$ 2,100.00	Not Funded
38	103507	VPAA	Computer Science	Computers to support the Computer Science discipline's continued growth and classroom demand	\$ 48,494.00	Not Funded
39	103603	VPAA	Dean of Education, Humanities, Social & Behavioral Sciences	Public Lecture Events	\$ 18,000.00	Not Funded
40	103329	VPAA	Chemistry	Analytical Balances	\$ 88,787.00	Not Funded
41	103388	VPAA	Art	2 Mobile palette stands	\$ 1,730.19	Not Funded
42	103367	VPAA	HEC NC Interdisciplinary Tutoring	Technology supplies for tutoring (SMART Board with stand and computer equipment)	\$ 9,707.72	Not Funded
43	103478	VPAA	Criminal Justice	Pamphlets/Brochures are needed to help promote diversity within the Criminal Justice program.	\$ 200.00	Not Funded

44	103326	VPAA	Chemistry	Snatoms Molecular Model Kits	\$	2,718.49	Not Funded
45	103479	VPAA	HEC NC Institutional Technology	Digital signage	\$	9,000.00	Not Funded
46	103496	VPAA	Film, Television, and Media Arts	Grip & Gaffer Equipment	\$	10,414.49	Not Funded
47	103374	VPAA	Art	7 Folding tables and storage cart	\$	1,335.30	Not Funded
48	103373	VPAA	Architecture & Computer Aided Design Drafting	Baccalaureate Degree Curriculum Development	\$	14,000.00	Not Funded
49	103493	VPAA	Film, Television, and Media Arts	Field Cameras	\$	36,679.55	Not Funded
50	103511	VPAA	Recording Arts and Technology	Live Streaming Equipment	\$	16,170.49	Not Funded
51	103458	VPAA	Library - Academic	Duplicates of the most in-demand textbooks in the Library.	\$	2,500.00	Not Funded
52	103450	VPAA	Art	(Photo) sUAS Level 1-3 Test Method Open Lane Portable Set (NIST) - 5 kits	\$	5,867.06	Not Funded
53	103466	VPAA	Library - Administrative	Procure funding for 4 library staff/faculty members to enroll in "American Sign Language for Librarians-Level 1 & 2"	\$	2,312.00	Not Funded
54	103467	VPAA	Library - Administrative	Procure funding for a traveling exhibit	\$	5,500.00	Not Funded
55	103474	VPAA	Art	Studio Arts Mobile Computer Lab	\$	61,000.00	Not Funded
56	103475	VPAA	Art	Purchase outdoor lockers for Studio Art Students	\$	19,500.00	Not Funded
57	103476	VPAA	Art	Purchase Outdoor Display Cases	\$	5,000.00	Not Funded
58	103338	VPAA	Architecture & Computer Aided Design Drafting	CNC Router Installation Parts, Labor, and Training	\$	6,500.00	Not Funded
59	103543	VPAA	Dean of Instructional Support Services	Expand the library 's equity centered focused activities.	\$	5,500.00	Not Funded
60	103362	VPAA	HEC NC Science/Allied Health Labs	Course Materials and Equipment to Support Anatomy Courses at HEC, NC	\$	55,602.43	Not Funded
61	103394	VPAA	Art	Ceramic Kiln Furniture	\$	4,527.60	Not Funded