

**2021-2022 Program Review Resource Requests**

**Funded = 54 Requests, \$1,522,427**

Rank	Resource Request #	Category	Program	Description	Cost Estimate	Notes	Funded/Not Funded
1	R102248	New Academic Tech	Library	Library eBooks budget	\$ 100,000	Budget	Not Funded
2	R102052	Major Equipment	Vocational Nursing	Expand, upgrade skills and simulation labs	\$ 31,433		Funded
2	R102358	Minor Equipment	Art	Document permanent collection	\$ 1,609		Funded
4	R102321	Uncategorized Needs	Higher Ed National City	New tutors	\$ 15,000	Tutors	Not Funded
5	R102277	New Academic Tech	Chemistry	Laptops + computer cart	\$ 30,902		Funded
6	R102357	Minor Equipment	Art	Framing and display materials	\$ 3,092		Funded
7	R102438	Uncategorized Needs	School of Continuing Education	Professional Development for Continuing Education faculty, staff, and administrators	\$ 15,000	Budget	Not Funded
8	R102490	Uncategorized Needs	Higher Ed National City	Improve and increase access to tutoring services to tutors	\$ 21,760	Tutors	Not Funded
9	R102005	Major Equipment	Paramedic	Simulated EKG Monitors	\$ 39,960		Funded
10	R102036	New Academic Tech	Business	AutoGrad	No Cost	No Cost	Not Funded
11	R102294	New Institutional Technology	Outreach	Enrollment Management Software	\$ 20,000	Budget	Not Funded
12	R102177	Uncategorized Needs	Title V Program	Book service	\$ 240,000	Budget	Not Funded
13	R102443	Uncategorized Needs	School of Language, Literature & Culture	Instructional faculty reassigned time for participation on a Field of Study Student Success Team.	\$ 8,000	Reassign Time	Not Funded
14	R102365	Facilities	Mathematics	Create 360 degree whiteboard classrooms	\$ 24,063		Funded
15	R102432	Minor Equipment	Higher Ed Otay Mesa	HECOM Science Labs Minor Equipment	\$ 54,365		Funded
16	R102312	Uncategorized Needs	Distance Education	Stipends	\$ 24,000	Stipends	Not Funded
17	R102352	Major Equipment	Exercise Science	Technology Bundle to Livestream Athletic Events	\$ 26,657		Funded
18	R102487	Major Equipment	Institutional Technology	Purchase (6) replacement utility carts, (2) new utility carts and (1) trailer	\$ 131,698		Funded
19	R102210	Uncategorized Needs	Continuing Education	Faculty Leads for AB 705 and Career Education Noncredit Curriculum Development	\$ 10,000	Stipends	Not Funded
20	R102485	Uncategorized Needs	Financial Aid	Training time w/Colleague Consulting	\$ 5,000		Funded
21	R102046	Major Equipment	Paramedic	Non-tech manikis	\$ 5,260		Funded
22	R102437	Facilities	School of Mathematics, Science & Technology	Relocate projection screens in at most 14 classrooms in classrooms	\$ 144,207		Funded
23	R102226	Major Equipment	Higher Ed National City	Science lab equipment and supplies	\$ 55,340		Funded
24	R102320	Uncategorized Needs	ESL	Institutionalized funding for PSP tutoring	\$ 170,800	Tutors	Not Funded
25	R102250	Uncategorized Needs	Cashiering	Centralize cash handling processes	\$ 3,000	No Longer Needed	Not Funded
26	R102339	Minor Equipment	Art	Smart TV	\$ 1,050		Funded
27	R102387	Uncategorized Needs	School of Counseling & Student Services	Design and communicate a timeline to implement the new committee structure.	No Cost	No Cost	Not Funded
28	R102381	New Institutional Technology	Student Services	Upgrade District Imaging Software (Perceptive Content)	\$ 74,550		Funded

29	R102316	Uncategorized Needs	Distance Education	Accessibility Training	\$ 16,000	Budget	Not Funded
30	R102230	Major Equipment	Grounds	Sweeper	\$ 155,418		Funded
31	R102433	Uncategorized Needs	Institutional Research and	Student worker assistance for program review	\$ 2,000	No Longer Needed	Not Funded
32	R102396	New Institutional Tech	Foundation	Planned Giving - in a Box - from plannedgiving.com	\$ 5,995	Budget	Not Funded
33	R102470	Minor Equipment	MESA Program	Purchase 10 laptops to be loaned to student through MESA program	\$ 18,985		Funded
34	R102343	Minor Equipment	Art	Digital projector	\$ 1,567		Funded
35	R102441	Uncategorized Needs	Instructional Support Services	Zero Textbook Costs (ZTC) - faculty stipends	\$ 101,400	Stipends	Funded - \$20K from state allocation
36	R102000	New Institutional Technology	Computer Information Systems	100 Laptops - Comprehensive District policies, procedures, funding, and resources	\$ 250,000	No Longer Needed	Not Funded
37	R102138	Uncategorized Needs	Administration of Justice	Speaker Series	\$ 1,500	Budget	Not Funded
38	R102176	New Academic Tech	Title V Program	Signal Vine Texting Tool	\$ 10,000	Budget	Not Funded
39	R102454	Uncategorized Needs	School of Language, Literature	ASL, JPN, SPAN, ITAL, FIL, CHIN and PORT tutors.	\$ 15,000	Tutors	Not Funded
40	R102389	Uncategorized Needs	School of Counseling & Student	Instructional faculty reassigned time for participation on a Field of Study Student	\$ 500,000	Reassign Time	Not Funded
41	R102208	Uncategorized Needs	Continuing Education	Faculty Curriculum Work Stipends	\$ 54,000	Stipends	Not Funded
42	R102280	Major Equipment	Library	Wireless access point kits	\$ 8,763		Funded
43	R102244	Uncategorized Needs	Cashiering	Continued implementing automated files	No Cost	No Longer Needed	Not Funded
44	R102400	Major Equipment	Higher Ed Otay Mesa	Replace Stryker Gurney	\$ 7,700		Funded
45	R102117	Major Equipment	Art	Student work tables	\$ 21,996		Funded
46	R102190	Uncategorized Needs	Exercise Science	One time Funds for IT Tech	\$ 4,999	Stipends	Not Funded
47	R102021	Uncategorized Needs	Higher Ed National City	Faculty training stipend	\$ 5,000	Stipends	Not Funded
48	R102394	Uncategorized Needs	Student Services	Faculty Stipends for CCAP/Dual Enrollment courses	\$ 10,500	Stipends	Not Funded
49	R102313	Technology Bundles	Distance Education	Multimedia Station and webcam/headset checkout	\$ 1,200		Funded
50	R102234	Major Equipment	Grounds	Electric Vehicles	\$ 15,094		Funded
51	R102486	Uncategorized Needs	Financial Aid	Marketing/Outreach	\$ 5,000	Budget	Not Funded
52	R102452	New Institutional Tech	Institutional Technology	Purchase (100) Dell Wired Mouse with Fingerprint Reader - MS819	\$ 3,109		Funded
53	R102076	Uncategorized Needs	Business	Institutionally Funded ABA Fees and Dues	\$ 1,500	Budget	Not Funded
54	R102372	Major Equipment	Recording Arts and Technology	Studio related equipment items	\$ 6,279		Funded
55	R102474	Facilities	School of Mathematics, Science	Purchase outdoor tables and chairs	\$ 16,470		Funded
56	R102254	Major Equipment	Food Services	Electric Vehicle	\$ 24,556		Funded
57	R102072	Major Equipment	Music	Music instruments for concert band and orchestra	\$ 26,200		Funded
58	R102282	Minor Equipment	Library	4 rolling white boards	\$ 2,912		Funded
59	R102175	New Academic Tech	Health	Live streaming	\$ 4,999	Budget	Not Funded
60	R101986	Uncategorized Needs	Fire Science Technology	Funding for a Junior Fire Academy	\$ 93,706	No Longer Needed	Not Funded
61	R102471	Minor Equipment	School of Mathematics, Science	Purchase 10 tablets (ipad mini) for tutor use	\$ 7,098		Funded
62	R102074	Uncategorized Needs	Business	Institutional funds for ongoing Jaguar Justice liability insurance	\$ 1,239	Budget	Not Funded
63	R102126	Uncategorized Needs	Medical Office Professional	Skills facilitator	\$ 16,722	Stipends	Not Funded
64	R102283	Minor Equipment	Library	4 laptops for collaborative space	\$ 4,291		Funded
65	R102444	Uncategorized Needs	School of Continuing Education	Marketing for Continuing Education Programs & Services	\$ 20,000	Budget	Not Funded
66	R102184	Uncategorized Needs	English	Institutionalize funding and expand access for local English Community of Practice	\$ 13,500	Budget	Not Funded

67	R102334	Major Equipment	Dental Hygiene	Ultrasonic scalers and locked storage cabinet	\$ 22,411		Funded
68	R102302	Uncategorized Needs	Learning Assistance Service	Hourly tutors	\$ 16,348	Tutors	Not Funded
69	R102436	New Academic Tech	Journalism	New Website for student Journalism publications	\$ 1,625		Not Funded
70	R102055	Major Equipment	Automotive	Improve classroom multimedia #2	\$ 1,445,690		Funded - \$60K
71	R102004	Minor Equipment	Higher Ed National City	Various aquatic equipment	\$ 4,936		Funded
72	R102246	Uncategorized Needs	Associate Degree Nursing	Accreditation stipend	\$ 30,000	Stipends	Not Funded
73	R102368	Minor Equipment	Recording Arts and Techno	PTZ Video Camera	\$ 1,938		Funded
74	R102422	Major Equipment	Bookstore	Vault Digital Locker	\$ 268,708		Funded
75	R102095	Major Equipment	Higher Ed National City	Upgrade and purchase manikins	\$ 9,467		Not Funded
76	R102261	Major Equipment	Office of Student Equity, Pr	Golf cart	\$ 16,812		Funded
77	R102193	Uncategorized Needs	Exercise Science	Funds required to pay Media Relations Specialist	\$ 60,000	Budget	Not Funded
78	R102150	New Academic Tech	Recording Arts and Techno	ProTools floating licenses	\$ 4,495	Budget	Not Funded
79	R102293	Uncategorized Needs	Learning Assistance Service	Adjunct Faculty oversight	\$ 12,947	Stipends	Not Funded
80	R102382	Uncategorized Needs	Binational/International	Marketing Budget of \$100,600	\$ 100,600	Budget	Not Funded
81	R102391	Uncategorized Needs	Reading	STEP UP: Backfilled reassigned time and faculty stipend	\$ 39,000	Reassign Time	Not Funded
82	R102296	Uncategorized Needs	Learning Assistance Service	40 new hourly tutors @ 20 hrs/wk	\$ 260,000	Tutors	Not Funded
83	R102431	Uncategorized Needs	Financial Aid	Staff Retreat	\$ 1,500	Budget	Not Funded
84	R102203	Minor Equipment	Theatre Arts	Four 2 way loudspeakers	\$ 3,037		Funded
85	R102123	Uncategorized Needs	Medical Office Professiona	Program/curriculum modification stipend for part-time faculty coordination of	\$ 1,500	Stipends	Not Funded
86	R102159	Uncategorized Needs	Health	Media relations	\$ 4,950	Budget	Not Funded
87	R102236	Major Equipment	Astronomy	Planetarium projector	\$ 774,598	Planned - Other Sc	Not Funded
88	R102309	Uncategorized Needs	Learning Assistance Service	70 PSP leader at 25 hrs/wk	\$ 490,000	Tutors	Not Funded
89	R102484	Uncategorized Needs	School of Language, Literat	OER creation funding	\$ 40,000	Stipends	Not Funded
90	R102202	Minor Equipment	Theatre Arts	Raplace stolen speakers	\$ 10,980		Funded
91	R102120	Uncategorized Needs	Environmental Technology	Increase faculty internship stipends	20% reassign time	Stipends	Not Funded
92	R102428	Minor Equipment	Financial Aid	Software purchase	\$ 1,500	No Longer Needed	Not Funded
93	R102204	Minor Equipment	Theatre Arts	6 monitor speaker	\$ 3,300		Funded
94	R102383	Uncategorized Needs	Binational/International	StudyUSA.com	\$ 15,120	Budget	Not Funded
95	R102413	New Academic Tech	Higher Ed National City	Hy-flex Classrooms	\$ 35,000		Funded
96	R102326	Uncategorized Needs	ESL	Reassigned time	\$ 15,360	Reassign Time	Not Funded
97	R102291	Uncategorized Needs	Exercise Science	Exercise science marketing	\$ 3,900		Not Funded
98	R102469	Uncategorized Needs	School of Mathematics, Sci	Fund professional development activities	\$ 50,000	Budget	Not Funded
99	R102121	Uncategorized Needs	Environmental Technology	Improve faculty support	20% reassign time	Reassign Time	Not Funded
100	R102091	Minor Equipment	Theatre Arts	Impact drills	\$ 895		Funded
101	R102379	Uncategorized Needs	Instructional Support Servi	Fund New CTE Specialist position at 50% district (50% funding through CTE).	\$ 32,037	Moved to Employ	Not Funded
102	R102157	Major Equipment	Art	Floor Model Elephant Etching Press 18" x 36"	\$ 6,348		Funded
103	R101974	Uncategorized Needs	Chemistry	Tutors	\$ 10,000	Tutors	Not Funded
104	R102116	Minor Equipment	Art	Cutting mat	\$ 100	No Longer Needed	Not Funded
105	R102384	New Institutional Tech	Binational/International	Terra Dotta (International Student Information System)	\$ 17,115	Budget	Not Funded

106	R102390	Uncategorized Needs	Reading	PACE: Reassigned time and stipends	\$ 25,000	Stipends	Not Funded
107	R102380	Uncategorized Needs	Instructional Support Services	Convert current ISS/CTE Specialist position to full ISS Specialist at 100%(position	\$ 32,037	Moved to Employment	Not Funded
108	R102371	Uncategorized Needs	Mathematics	Math tutors	\$ 59,700	Tutors	Not Funded
109	R102122	Uncategorized Needs	Environmental Technology	Improve faculty support w/ CE	\$ 2,000	Stipends	Not Funded
110	R102125	Uncategorized Needs	Medical Office Professional	Instructional assistant	\$ 16,722	Stipends	Not Funded
111	R102130	Major Equipment	Art	Replace technology (photo dept)	\$ 20,769		Funded
112	R102481	New Institutional Tech	School of Mathematics, Science	Purchase 180 Mathtype licenses that can be used with Microsoft 365 products	\$ 6,286	Budget	Not Funded
113	R102186	Uncategorized Needs	English	Stipend for cohort leader and participating cohort members.	\$ 2,800	Stipends	Not Funded
114	R102279	Minor Equipment	Library	Monitor arm	\$ 117		Funded
115	R102378	Uncategorized Needs	Student Services	Stipends for ASO	\$ 100,000	Stipends	Not Funded
116	R102155	Uncategorized Needs	Architecture	Promotional outreach and marketing	\$ 3,606	Budget	Not Funded
116	R102483	New Academic Tech	School of Mathematics, Science	Purchase 40 laptops and laptop cart that can be placed in any classroom	\$ 50,470		Funded
118	R102393	Uncategorized Needs	Reading	EXCELerate: Backfill reassigned time and stipend	\$ 22,000	Reassign Time	Not Funded
119	R102008	Minor Equipment	Art	12" Sliding Compound Miter Saw	\$ 413	No Longer Needed	Not Funded
120	R102386	New Institutional Tech	Health Services	Medicat - Secure Messaging	\$ 9,300		Not Funded
121	R102082	Minor Equipment	Art	Space heater	\$ 33	No Longer Needed	Not Funded
122	R101979	Uncategorized Needs	Landscape Architecture	Pay for project leads	\$ 2,000	Stipends	Not Funded
123	R102137	Uncategorized Needs	Medical Laboratory Technician	Updated brochures/new program folders	\$ 4,000		Funded
124	R101999	Minor Equipment	Art	Wire tray truck	\$ 649		Funded
125	R102218	New Institutional Tech	Personal Wellness	Laptop	\$ 1,769		Funded
126	R101973	Uncategorized Needs	Chemistry	Faculty release time	\$ 17,392	Reassign Time	Not Funded
127	R102325	Uncategorized Needs	ESL	Creating promotional videos	\$ 15,600		Not Funded
128	R102168	Major Equipment	Dental Hygiene	Intra-oral cameras	\$ 24,457		Funded
129	R102227	New Academic Tech	Health Services	Medicat Mobile Self Check-In	\$ 2,500	Budget	Not Funded
130	R101981	Uncategorized Needs	Landscape Architecture	Stipend for horticulture research	\$ 2,000	Stipends	Not Funded
131	R102370	Uncategorized Needs	Mathematics	Incentive funds for Surveying students in pre-transfer level and entry level	\$ 10,000	Budget	Not Funded
132	R102124	Uncategorized Needs	Medical Office Professional	Embedded tutor	\$ 2,880	Tutors	Not Funded
133	R102205	Uncategorized Needs	Reading	Allowance for books and learning supplies	\$ 1,547	Budget	Not Funded
134	R102290	Major Equipment	Admissions and Records	Video Monitors	\$ 9,604		Funded
135	R102375	Uncategorized Needs	Mathematics	Incentive Funds for PreTransfer and Transfer Level Cohorts	\$ 6,000	Budget	Not Funded
136	R102414	Facilities	Higher Ed National City	Campus Safety - HEC, NC keyless entry classrooms	\$2,500 per classroom		Not Funded
137	R101982	Uncategorized Needs	Landscape Architecture	Open house funds	\$ 1,000	Stipends	Not Funded
138	R102051	Uncategorized Needs	Personal Wellness	Clinical Professional Development Activities	\$ 1,210	Budget	Not Funded
139	R102196	Uncategorized Needs	Biology	Creation of OER lab manual	\$ 33,827	Stipends	Not Funded
140	R102172	Uncategorized Needs	Dental Hygiene	Clinic receptionist	\$ 34,429	Moved to Employment	Not Funded
141	R101983	Uncategorized Needs	Landscape Architecture	Stipend for program mapping	\$ 2,000	Stipends	Not Funded
142	R102216	Uncategorized Needs	Personal Wellness	Promotional items for PWS	\$ 3,238		Not Funded
143	R102369	Uncategorized Needs	Mathematics	Reassign time for Non Credit course creation	\$ 53,000	Reassign Time	Not Funded
144	R102374	Uncategorized Needs	Mathematics	Funds for faculty compensation – partnering with counseling	\$ 500	Stipends	Not Funded

145	R101984	Uncategorized Needs	Landscape Architecture	WBL stipends	\$ 1,200	Stipends	Not Funded
146	R102385	New Institutional Tech	Admissions and Records	IT Collaboration w/ Software Upgrades or Implementation	No Cost	No Longer Needed	Not Funded
147	R102223	Minor Equipment	Physics	Lab equipment - Smart Carts	\$ 4,048		Funded
148	R102259	Uncategorized Needs	Architecture	Student workers/lab techs	\$ 22,376	Student Worker	Not Funded
149	R102332	Minor Equipment	Physics	Printer	\$ 1,355		Funded
150	R102241	Replacement Tech	Evaluations	A programmer (to create and allow to route): Create a separate Evaluation form	No Cost	No Cost	Not Funded
151	R101987	Uncategorized Needs	Sustainable Energy Studies	Reassigned time for SES faculty	\$ 100	Reassign Time	Not Funded
Unranked	R102026	HR Classified	Humanities	Funding and institutionalizing of Power Study Program resources	\$2,800 per class	Tutors	Not Funded
Unranked	R102435	HR Classified/Admin	School of Business & Techn	District funding for CE tutors (CIS, ELEC, BUS, OIS, ACCT, ECON, AUTO, ARCH)	\$ 200,000	Tutors	Not Funded