

**2020-21 Student Expense Budget**  
**Cost of Attendance**

	12 Month SU, FA, SP terms		9 Month FA & SP terms		4.5 Month FA <u>OR</u> SP term only	
	Living at home	Living away from home	Living at home	Living away from home	Living at home	Living away from home
Enrollment Fees * (ENRL)	1,564 (34 un)	1,564	1,288 (28 un)	1,288	644 (14 un)	644
Health Fees (HLTH)	60	60	42	42	21	21
Student Center Fees (STUD)	12	12	12	12	12	12
Books and Supplies ^ (BKSU)	1,326	1,326	1,080	1,080	546	546
Room/Board ^ (LIVA)	0/11,712	22,224/7,224	0/8,784	16,668/5,418	0/4,392	8,334/2,709
Transport. Costs ^ (TRNA)	1,248	1,140	936	855	468	428
Personal/Misc ^ (PERA)	4,296	5,040	3,222	3,780	1,611	1,890
<b>TOTAL: Resident</b>	<b>20,218</b>	<b>38,590</b>	<b>15,364</b>	<b>29,143</b>	<b>7,694</b>	<b>14,584</b>
Non-resident Tuition **	9,350	9,350	7,700	7,700	3,850	3,850
<b>TOTAL: Non- Resident</b>	<b>29,568</b>	<b>47,940</b>	<b>23,064</b>	<b>36,843</b>	<b>11,544</b>	<b>18,434</b>

\*Enrollment Fees = \$46.00 per unit

\*\*Non-resident Tuition= \$275.00 per unit (effective FA20, GB-approved 1/14/20)

Health Fees = \$21.00 per semester (\$18.00 for summer) Effective FA19

Student Center Fees = \$12.00 maximum (annually) with new \$2 required fee

^ The California Student Aid Commission (CSAC) 2020-21 Student Expense Budgets, based on the 2018 Student Expenses and Resources Survey (SEARS), have been used in the construction of these Student Expense Budget items; with the exception of the housing amount. Housing (Room) is based on local San Diego County housing costs.

- Budgets are not prorated for part-time enrollment.
- Average full-time unit load rounding up = 14 units per term (fall/spring), 6 units for summer

**Internal documentation:**

**CSAC academic year Books \$ 1,080 = \$39 per unit at 9 month (28 unit SWC model)**

**12 month = 34 units x \$39 = \$1,326 | 4.5 month = 14 units x \$39 = \$546**

**Housing – average monthly S.D. County \$1852 per month**

<https://www.sandiegouniontribune.com/business/real-estate/story/2019-11-27/rent-prices-still-going-up-san-diego>

ALLOWANCE	WITH PARENTS	ON CAMPUS HOUSING	OFF CAMPUS HOUSING
<b>TUITION AND FEES<sup>1</sup></b>	ACTUAL INSTITUTIONAL CHARGES		
<b>BOOKS AND SUPPLIES<sup>2</sup></b>	\$1,080 PER ACADEMIC YEAR		
<b>FOOD<sup>3</sup></b> Per Month: Per Year:	\$ 976 / MO \$ 8,780 / YR	ACTUAL INSTITUTIONAL CHARGES	\$ 602 / MO \$ 5,416 / YR
<b>HOUSING<sup>4</sup></b> Per Month: Per Year:	INCLUDED IN ABOVE		\$ 1,240 / MO \$ 11,164 / YR
<b>TRANSPORTATION<sup>5</sup></b> Per Month: Per Year:	\$ 104 / MO \$ 938 / YR	\$ 36 / MO \$ 324 / YR	\$ 95 / MO \$ 858 / YR
<b>PERSONAL / MISC<sup>6</sup></b> Per Month: Per Year:	\$ 358 / MO \$ 3,225 / YR	\$ 290 / MO \$ 2,609 / YR	\$ 420 / MO \$ 3,784 / YR
<b>CHILD / DEPENDENT CARE</b>	REASONABLE EXPENSES WITH ADEQUATE DOCUMENTATION PROVIDED BY THE STUDENT, DEPENDING UPON AGE AND NUMBER OF CHILDREN		
<b>LOAN FEES</b>	FOR STUDENT LOAN BORROWERS, ACTUAL OR AVERAGE LOAN ORIGINATION AND INSURANCE		
<b>TOTAL</b> , Excluding Allowances based on actual institutional charges Per Month: Per Year:	\$ 1,558 / MO \$ 14,023 / YR	\$ 446 / MO \$ 4,013 / YR	\$ 2,478 / MO \$ 22,302 / YR