# Community Benefits Agreement

## **COMPLIANCE REPORT**

**3rd Quarter 2015** 

**Prepared For:** 



Prepared By:

### Casamar Group, LLC.

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#### COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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#### Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction.

Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in an effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

### 2 CBA Goals 2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by virtue of having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journeyperson, apprentice, or other positions for utilization on SWC construction project work.

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#### CBA GOAL:

- IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY
- OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)

#### Zip Code listing is included herein as "EXHIBIT 1."

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator works with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. The Project Labor Coordinator has had fruitful meetings with the Unions to encourage their participation in meeting the District's Local Hire objective. The Unions have committed to dispatch to District contractors local District residents that are on the Union's out-of-work list ahead of all other workers on the list. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects.

Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA. Below is a summarized version of the "Workforce Utilization Analysis" worksheets for the CBA-applicable Projects.

Workforce utilization statistical data for each specific sub-contractor may be found on the attached "EXHIBIT 2" *CBA Workforce Utilization Report,* for each Project subject to the CBA, to evidence which contractors contributed to meeting the CBA local residency utilization goal.

Completed Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing)	155	123	79%	26	21%
Blue Light (GC: Steiny)	168	150	89%	39	26%
Wireless Upgrade (GC: Chula Vista Electric)	84	81	96%	14	17%
	90% Positions Filled by County RESIDENTS		<b>35%</b> OF THE 90% FILLED BY DISTRICT RESIDENTS		

#### RESULTS: BY PROJECT

#### **RESULTS: COMBINED SUMMARY TO-DATE**

Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
MS4 Pipe Loop Extension & Landscape [COMPLETE] (GC: Peltzer Plumbing)	155	123	79%	26	21%
Blue Light [COMPLETE] (GC: Steiny)	168	150	89%	39	26%
Wireless Upgrade [COMPLETE] (GC: Chula Vista Electric)	84	81	96%	14	17%
COMBINED SUMMARY TO-DATE:	407	354	87%	79	22%

Exhibit 1, Local Zip Code listing, included on following page.

	91902	91908	91909	91910	91911	91912	91913	91914
SWCCD	91915	91932	91933	91947	91950	91951	92135	92143
Zip Codes	92153	92154	92155	92173	92178			
00000								
	91901	91903	91905	91906	91916	91917	91921	91931
	91934	91935	91941	91942	91943	91944	91945	91946
	91948	91962	91963	91976	91977	91978	91979	91980
	91987	92003	92004	92007	92008	92009	92010	92011
	92013	92014	92018	92019	92020	92021	92022	92023
	92024	92025	92026	92027	92028	92029	92030	92033
	92036	92037	92038	92039	92040	92046	92049	92051
	92052	92054	92055	92056	92057	92058	92059	92060
	92061	92064	92065	92066	92067	92068	92069	92070
SD	92071	92072	92074	92075	92078	92079	92081	92082
County Zip	92083	92084	92085	92086	92088	92090	92091	92092
Codes	92093	92096	92101	92102	92103	92104	92105	92106
	92107	92108	92109	92110	92111	92112	92113	92114
	92115	92116	92117	92119	92120	92121	92122	92123
	92124	92126	92127	92128	92129	92130	92131	92132
	92134	92136	92137	92138	92139	92140	92141	92142
	92145	92147	92149	92150	92152	92158	92159	92160
	92161	92162	92163	92164	92165	92166	92167	92168
	92169	92170	92171	92172	92174	92175	92176	92177
	92179	92182	92184	92186	92187	92190	92191	92192
	92193	92194	92195	92196	92197	92198	92199	

EXHIBIT 1 Zip Code Listing (District vs. County)

#### 2.2 APPRENTICESHIP UTILIZATION /TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

#### **CBA GOALS:**

- The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall be in compliance, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman hours per craft, unless exemption is granted)
- Train and employ District residents as it relates to apprenticeship training / utilization

The following pages represent the hours and percentages of apprentices that have been utilized on District CBA Project work to-date; the final two columns in each Report represent the amount of per diem wages paid by the contractors for journeyman and apprentice work.

#### <u>EXHIBIT 2</u> PROJECT: MS4 PIPE LOOP WORKFORCE UTILIZATION REPORT (CPRs #1 - Final)

								Jou	rneyman vs Apprentice He	WAGES PAID / REINVESTED INTO LOCAL ECONOMY		
	Zip	Zip Local to SD County ?	Zip Local to SWC?	Work Classification (must match CPR	LEVEL (i.e. "J" = Journeyman; "A" =	Total Hourly Rate (Per Diem) Thru 7/1/15	Total Hourly Rate (Per Diem) After 7/1/15	JOURNEYMAN TOTAL HOURS (Straight Time & Overtime)	JOURNEYMAN HOURS (Straight Time Only for JM:App Ratio Review)	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
Contractor Name				Work Class)	Apprentice)					252.0		67 CO 4 20
Peltzer Plumbing Peltzer Plumbing	92231 91977	No Yes	No No	Laborer Per 3 Op Eng Per 3	App App	\$29.90 \$53.12	\$29.90 \$53.12			257.0 112.0		\$7,684.30 \$5,949.44
Peltzer Plumbing Peltzer Plumbing	92104 91928	Yes No	No No	OpEng Per 4 PIPEFITTER 1	App App	\$55.21 \$22.29	\$55.21 \$22.29			276.0 80.0		\$15,237.96 \$1,783.20
Peltzer Plumbing Peltzer Plumbing	92078 91977	Yes Yes	No No	PIPEFITTER 1 PIPEFITTER 3	App App	\$22.29 \$22.29	\$22.29 \$22.29			104.0		\$2,318.16 \$1,225.95
Peltzer Plumbing Peltzer Plumbing	92154 91902	Yes YES	Yes YES	Laborer 3 Op Eng Per 4	App	\$29.90 \$55.21	\$29.90 \$55.21			27.0 114.0		\$807.30
Peltzer Plumbing	92231	No	No	Laborer 1	App J	\$45.28	\$46.83	24.0	24.0	114.0	\$1,123.92	\$6,293.94
Peltzer Plumbing Peltzer Plumbing	92231 90502	No No	No No	Laborer Grp 2 PIPEFITTER B	L L	\$46.60 \$66.02	\$48.15 \$67.67	270.0 72.0	248.0 72.0		\$13,000.50 \$4,872.24	
Peltzer Plumbing Peltzer Plumbing	91942 92109	Yes Yes	No No	Laborer 4 Laborer Grp 4	L L	\$48.11 \$48.11	\$49.66 \$49.66	27.0 216.0	27.0 207.0		\$1,340.82 \$10,391.76	
Peltzer Plumbing	92105	Yes	No	Laborer Grp 4	J	\$48.11	\$49.66	603.0	577.0		\$29,498.58	
Peltzer Plumbing Peltzer Plumbing	92109 92040	Yes Yes	No No	Op Eng Grp 8 Op Eng Grp 8	L	\$65.78 \$65.78	\$67.78 \$67.78	54.0 522.0	54.0 514.0		\$3,552.12 \$34,863.16	
Peltzer Plumbing Peltzer Plumbing	92078 92114	Yes Yes	No No	Op Eng Grp 8 PIPEFITTER B	L L	\$65.78 \$66.02	\$67.78 \$67.67	68.0 24.0	60.0 24.0		\$4,609.04 \$1,624.08	
Peltzer Plumbing Peltzer Plumbing	92019 91945	Yes Yes	No No	PIPEFITTER B PIPEFITTER B	J	\$66.02 \$66.02	\$67.67 \$67.67	40.0	40.0 290.5		\$2,706.80	
Peltzer Plumbing	92020	Yes	No	PIPEFITTER B	J	\$66.02	\$67.67	248.5	234.5		\$20,750.80 \$16,789.60	
Peltzer Plumbing Peltzer Plumbing	92021 92025	Yes Yes	No No	PIPEFITTER B PIPEFITTER B	L L	\$66.02 \$66.02	\$67.67 \$67.67	323.5 220.5	301.5 210.0		\$21,765.85 \$14,894.84	
Peltzer Plumbing Peltzer Plumbing	92025 91911	Yes Yes	No Yes	Laborer Grp 4 PIPEFITTER B	L L	\$48.11 \$66.02	\$49.66 \$67.67	306.5 12.0	296.5		\$14,867.39 \$792.24	
Peltzer Plumbing	91915	Yes	Yes	PIPEFITTER B	J	\$66.02	\$67.67	109.0	101.0		\$7,376.03	
TOTALS FOR PELTZE Amigos Landscape	ER PLUM 92173	MBING: YES	YES	ndscape Irr Fitter Pe	Арр	\$39.42	\$39.42	3448.5	3293.0	1025 509.0	\$204,819.75	\$41,300.25 \$20,064.78
Amigos Landscape Amigos Landscape	91977 91945	YES	No No	ndscape Irr Fitter Pe nber Landscape Irr I	App	\$24.47 \$49.77	\$24.47 \$51.01	517.0	517.0	104.0	\$26,124.17	\$2,544.88
Amigos Landscape	92102	YES	No	Tradesman	J	\$17.12	\$17.12	445.0	445.0	+	\$7,618.40	
Amigos Landscape Amigos Landscape	92102 92111	YES YES	No No	Tradesman Tradesman	ل ل	\$17.12 \$17.12	\$17.12 \$17.12	350.0	350.0		\$5,992.00 \$958.72	
TOTALS FOR AMIGO	S LAND 92605	SCAPE: No	No		J	\$65.78	\$67.78	1368	1368	613	\$40,693.29	\$22,609.66
Pavement Recycling Pavement Recycling	92563	no	no	OpEng Grp 8 OpEng Grp 8	J	\$65.78	\$67.78	5.0	8.0		\$338.90 \$542.24	
Pavement Recycling TOTALS FOR PAVEM	92057 IENT RE	Yes CYCLIN	No G:	OpEng Grp 8	J	\$65.78	\$67.78	6.5	6.5	0	\$440.57 \$1.321.71	\$0.00
Nielsen Const Nielsen Const	92107 92103	Yes Yes	No No	Capr Per 8 CM Per 5	Арр	\$44.71 \$37.93	\$44.71 \$37.93			72.0	+_,	\$3,219.12 \$606.88
Nielsen Const	92173	Yes	Yes	CM Per 3	Арр Арр	\$33.14	\$33.14			16.0		\$530.24
Nielsen Const Nielsen Const	92173 92102	Yes Yes	Yes no	Capr Per 3 Cement Mason	App J	\$33.74 \$42.72	\$33.74 \$44.22	8.0	8.0	26.0	\$353.76	\$877.24
Nielsen Const Nielsen Const	92139 92010	Yes Yes	No No	Carpenter Carpenter	L L	\$48.13 \$48.13	\$50.13 \$50.13	68.0 32.0	68.0 32.0		\$3,408.84 \$1,604.16	
Nielsen Const	92139	Yes	No	Cement Mason	J	\$42.72	\$44.22	8.0	8.0		\$353.76	
Nielsen Const Nielsen Const	92102 91935	Yes Yes	No No	Cement Mason Cement Mason	L L	\$42.72 \$42.72	\$44.22 \$44.22	8.0	8.0		\$353.76 \$353.76	
Nielsen Const Nielsen Const	91945 92114	Yes Yes	No No	Cement Mason Cement Mason	L L	\$42.72 \$42.72	\$44.22 \$44.22	24.0 16.0	24.0 16.0		\$1,061.28 \$707.52	
Nielsen Const	92173	Yes	Yes	Cement Mason	J	\$42.72	\$44.22	8.0	8.0		\$353.76	
Nielsen Const Nielsen Const	91910 92173	Yes Yes	Yes Yes	Cement Mason Cement Mason	L L	\$42.72 \$42.72	\$44.22 \$44.22	16.0	16.0		\$707.52 \$1,415.04	
Nielsen Const TOTALS FOR NIELSE	92173 N CONS	Yes	Yes	Cement Mason	J	\$42.72	\$44.22	16.0	16.0 244.0	130.0	\$707.52 \$11,380.68	\$5,233.48
So Cal Sanitation	91760	No	No	Laborer Grp 3	J	\$47.31	\$48.86	27.3	19.4	130.0	\$1,309.75	08.552,65
So Cal Sanitation So Cal Sanitation	91724 91766	No No	No No	Laborer Grp 3 Laborer Grp 3	L L	\$47.31 \$47.31	\$48.86 \$48.86	1.7	1.7		\$82.08 \$252.61	
So Cal Sanitation So Cal Sanitation	91724 91744	No No	No No	Laborer Grp 3 Laborer Grp 3	J J	\$47.31 \$47.31	\$48.86 \$48.86	5.2	3.7	-	\$252.61 \$1,200.69	
TOTALS FOR SO CAL								64.45	45.3	0	\$3,097.74	\$0.00
W.A. Seeger W.A. Seeger	91977 92563	Yes No	No No	Laborer Per 2 Laborer Grp 4	App J	\$27.92 \$48.11	\$27.92 \$49.66	57.0	52.0	8.0	\$2,818.22	\$223.36
W.A. Seeger W.A. Seeger	92563 92082	No Yes	No No	Op Eng Grp 8 Laborer Grp 4	J	\$65.78 \$48.11	\$67.78 \$49.66	49.0	44.5		\$3,305.22 \$757.33	
W.A. Seeger	92021	Yes	No No	Laborer Grp 4	J	\$48.11	\$49.66	14.0	14.0		\$695.24	
W.A. Seeger W.A. Seeger	92122 91911	Yes No	Yes	Op Eng Grp 8 Laborer Grp 4	J	\$65.78 \$48.11	\$67.78 \$49.66	49.0	39.0 27.5		\$3,321.22 \$1,589.12	
W.A. Seeger TOTALS FOR W.A. SE	91911 EEGER,	Yes INC;	YEs	Laborer Grp 4	J	\$48.11	\$49.66	14.5	7.5 200.0	8.0	\$720.07 \$13,206.42	\$223.36
Tri-County Insulation	91913	Yes	Yes	Asbestos Insulator	Арр	\$22.37	\$22.37			40.0		\$894.80
Tri-County Insulation Tri-County Insulation	92139 92881	Yes No	No No	Asbestos Insulator Asbestos Insulator	App J	\$22.37 \$56.30	\$22.37 \$56.30	40.0	40.0	4.0	\$2,252.00	\$89.48
Tri-County Insulation Tri-County Insulation	92019 92071	Yes Yes	No No	Asbestos Insulator Asbestos Insulator	L L	\$56.30 \$56.30	\$56.30 \$56.30	3.5	3.5	ł	\$197.05 \$647.45	
Tri-County Insulation Tri-County Insulation	92124 92069	Yes	No No	Asbestos Insulator Asbestos Insulator	J	\$56.30 \$56.30	\$56.30 \$56.30	16.0	16.0 32.0	Ĩ	\$900.80 \$1,801.60	
Tri-County Insulation	91906	Yes	No	Asbestos Insulator	J	\$56.30	\$56.30	40.0	40.0		\$2,252.00	
Tri-County Insulation Tri-County Insulation	91901 92040	Yes Yes	No No	Asbestos Insulator Asbestos Insulator	L J	\$56.30 \$56.30	\$56.30 \$56.30	40.0	40.0		\$2,252.00 \$3,603.20	·
TOTALS FOR TRI-CO		ISULATI	- /	Elec Per 2	A	\$24.40	\$24.42	247.0	247.0	44.0	\$13,906.10	\$984.28
Chula Vista Electric Chula Vista Electric	92227 92119	No Yes	No No	Elec Per 2 Elec Per 1	App App	\$24.42 \$22.80	\$24.42 \$22.80			94.0 2.0		\$2,295.48 \$45.60
Chula Vista Electric Chula Vista Electric	92107 92027	Yes Yes	No No	Elec Per 4 Elec Per 1	Арр Арр	\$30.06 \$22.80	\$30.06 \$22.80			6.5		\$195.39 \$1,151.40
Chula Vista Electric Chula Vista Electric	92121 91941	Yes Yes	No No	Elec Per 3 Electrician	App J	\$28.28 \$53.27	\$28.28 \$53.27	6.5	6.5	61.0	\$346.26	\$1,725.08
Chula Vista Electric	92040	Yes	No	Electrician	J	\$53.27	\$53.27	7.0	7.0	† 	\$372.89	
Chula Vista Electric Chula Vista Electric	92119 92020	Yes Yes	No No	Sound Signal Tech Sound Signal Tech	L L	\$40.63 \$40.63	\$41.58 \$41.58	8.0		ł	\$332.64 \$332.64	
Chula Vista Electric Chula Vista Electric	92105 91977	Yes Yes	No No	Electrician	L L	\$53.27 \$53.27	\$53.27 \$53.27	38.0	15.0	ł	\$2,024.26	
Chula Vista Electric	92129	Yes	No	Electrician	J	\$53.27	\$53.27	60.0	40.0	† 	\$3,196.20	
Chula Vista Electric Chula Vista Electric	92114 92105	Yes Yes	No No	Electrician Electrician	L L	\$53.27 \$53.27	\$53.27 \$53.27	31.0 119.0	16.0 82.0	ţ	\$1,651.37 \$6,339.13	
Chula Vista Electric Chula Vista Electric	91950 91950	Yes Yes	Yes Yes	Electrician Electrician	L L	\$53.27 \$53.27	\$23.27 \$53.27	56.5	53.0	ł	\$1,314.76 \$372.89	
Chula Vista Electric TOTALS FOR CHULA	91950	Yes	Yes	Electrician	J	\$53.27	\$53.27	76.0 425.0		214.0	\$4,048.52	\$5,412.95
TOTALO FOR CHULA				URS / TOTAL	WAGES F		OJECT:	425.0 6047.5	5695.3	214.0 2034.0	\$20,757.71 <b>\$309,183.40</b>	\$5,412.95 <b>\$75,763.98</b>
					DISTRIC	CT RESI	DENTS	2769.7	2671.7	732.0	District Journeymen Wages	District Apprentice Wages
								46%	47%	36%	\$141,603.84 County Journeymen Wages	\$27,266.09 County Apprentice Wages
					COUNT	T RESI	DENTS	5426.0 90%	5129.0 90%	1603.0 79%	\$277,410.99	\$59,709.76

#### EXHIBIT 2 PROJECT: WIRELESS UPGRADE WORKFORCE UTILIZATION REPORT (CPRs #1 - "Final")

			WORKE	R DATA	Journeyman vs A	opprentice Hours	WAGES PAID / REINVESTED INTO LOCAL ECONOMY			
Contractor Name	Zip	Zip Local to SD County?	Zip Local to SWC	Work Classification (must match CPR Work Class)	LEVEL (i.e. "J" = Journeyman; "A" = Apprentice)	Total Hourly Rate	JOURNEYMAN HOURS	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
Chula Vista Electric	92111	Y	Ν	Sound App 85%	A	\$35.47		8		\$283.76
Chula Vista Electric	92020	Y	Ν	Inside Wireman 44	Α	\$23.96		403.25		\$9,661.87
Chula Vista Electric	92227	Ν	Ν	Inside Wireman 40	Α	\$22.39		33		\$738.87
Chula Vista Electric	92128	Y	Ν	Sound App 65%	A	\$30.66		36		\$1,103.76
Chula Vista Electric	92019	Y	Ν	Inside Wireman 44	A	\$23.96		591.5		\$14,172.34
Chula Vista Electric	91935	Y	Ν	Sound App 90%	A	\$35.47		458		\$16,245.26
Chula Vista Electric	91911	Y	Y	Sound App 65%	A	\$30.66		641		\$19,653.06
Chula Vista Electric	92107	Y	Ν	Sound App 65%	A	\$30.66		679.5		\$20,833.47
Chula Vista Electric	92021	Y	Ν	Inside Wireman	J	\$53.24	56		\$2,981.44	
Chula Vista Electric	92027	Y	Ν	Inside Wireman	J	\$53.24	343		\$18,261.32	
Chula Vista Electric	91950	Y	Y	Inside Wireman	J	\$53.24	8		\$425.92	
Chula Vista Electric	91950	Y	Y	Inside Wireman	J	\$53.24	12		\$638.88	
Chula Vista Electric	91911	Y	Y	Inside Wireman	J	\$53.24	32.5		\$1,730.30	
Chula Vista Electric	91910	Y	Y	Sound Tech	J	\$39.65	597		\$23,671.05	
Chula Vista Electric	91941	Y	N	Inside Wireman	J	\$53.24	633.5		\$33,727.54	
Chula Vista Electric	92119	Y	N	Sound Tech	J	\$39.65	220		\$8,723.00	
Chula Vista Electric	92071	Y	N	Sound Tech	J	\$39.65	147		\$5,828.55	
Chula Vista Electric	92020	Y	N	Sound Tech	J	\$39.65	716		\$28,389.40	
Chula Vista Electric	92123	Y	N	Sound Tech	J	\$39.65	79		\$3,132.35	
Chula Vista Electric	92129	Y	Ν	Sound Tech	J	\$39.65	677.5		\$26,862.88	
Chula Vista Electric	92115	Y	N	Sound Tech	J	\$39.65	174		\$6,899.10	
Chula Vista Electric	92114	Y	Ν	Sound Tech	J	\$39.65	775.5		\$30,748.58	
Chula Vista Electric	92109	Y	Ν	Inside Wireman	J	\$53.24	4.5		\$239.58	
Chula Vista Electric	92129	Y	N	Sound Tech	J	\$39.65	72.5		\$2,874.63	
		ΤΟΤΑ	AL HOU	RS / TOTAL V	4548.0	2850.3	\$195,134.51	\$82,692.39		
					649.5	641.0	SWC Journeymen Wages	SWC Apprentice Wages		
					14%	22%	\$27,867.16	\$18,596.90		
					DENTS	4548.0	2817.3	County Journeymen Wages	County Apprentice Wages	
							100%	99%	\$195,134.51	\$81,7 <mark>34</mark> .98

#### EXHIBIT 2 PROJECT: BLUE LIGHT WORKFORCE UTILIZATION REPORT (CPRs #1 - "Final")

Contractor	Worker's	Zip Local to SD	Zip Local	Work Classification as	LEVEL "J" = Journeyman	Total Hourly	Journeyman vs A	Apprentice Hours	WAGES PAID / REINV ECON	
Name	Zip	County?	to SWC?	Reported on Payrolls	"APP" = Apprentice	Rate (Per Diem)	JOURNEYMAN HOURS	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
Electro Specialty	91911	YES	YES	Elec - Sound Sig App	App 1	\$25.29		17.0		\$429.93
Electro Specialty Electro Specialty	92057 92064	YES YES	No	Elec - Sound Sig App Inside Wireman	App 1	\$25.29 \$53.24	39.0	326.5	\$2,076.36	\$8,257.19
Electro Specialty	92064 92040	YES	No No	Inside Wireman	J	\$53.24 \$53.24	20.0		\$2,076.36	
Electro Specialty	92109	YES	No	Tech Grade 3	J	\$29.99	40.5		\$1,214.60	
Electro Specialty	92019	YES	No	Inside Wireman	J	\$53.24	77.0		\$4,099.48	
Electro Specialty	92126	YES	No	Elec - Sound Tech	J	\$39.65	2.0		\$79.30	
Electro Specialty	92020	YES	No	Tech Grade 4	J	\$22.57	27.0		\$609.39	
Electro Specialty	92103	YES	No	Inside Wireman	J	\$53.24	133.0		\$7,080.92	
Electro Specialty Electro Specialty	92020 92119	YES YES	No No	Elec - Sound Tech 4 Inside Wireman	J	\$22.57 \$53.24	<u>197.0</u> 49.0		\$4,446.29 \$2,608.76	
Electro Specialty	92021	YES	No	Inside Wireman	.I	\$53.24	1073.5		\$2,008.70	
2100010 Optionally	02021	.20		LS FOR ELECTR	O SPECIAL TY	\$00.2 T	1658.0	343.5	\$80,433.04	\$8,687.12
Rap Enginering	92137	YES	No	Laborer	App 1	\$27.74	1000.0	32.0		\$887.68
Rap Enginering	92028	YES	No	Op Eng 8	J	\$63.78	7.5		\$478.35	
Rap Enginering	92027	YES	No	Op Eng 3	J	\$61.96	2.0		\$123.92	
Rap Enginering	92027	YES	No	Laborer 4	J	\$48.11	37.0		\$1,780.07	
Rap Enginering	91911	YES	YES	Op Eng 6	J	\$63.67	32.0		\$2,037.44	
Rap Enginering	92026	YES	No	Laborer 4	J	\$48.11	40.0		\$1,924.40	
Rap Enginering	92027	YES	No	Op Eng 3	J	\$61.96	32.5		\$2,013.70	
Rap Enginering	92026	YES	No	Op Eng 8 TALS FOR RAP E		\$63.78	<u>32.5</u> 183.5	32.0	\$2,072.85 \$10,430.73	\$887.68
Steiny	92154	YES	YES	Inside Wireman	APP-6	\$34.78	103.5	32.0 186.0	\$10,450.75	\$6,469.08
Steiny	91910	YES	YES	Inside Wireman	APP - 1	\$24.14		593.0		\$14,315.02
Steiny	92154	YES	YES	Inside Wireman	APP-6	\$34.78		16.0		\$556.48
Steiny	92054	YES	No	Inside Wireman	APP-6	\$34.78		274.0		\$9,529.72
Steiny	92020	YES	No	Inside Wireman	App - 2	\$25.71		232.0		\$5,964.72
Steiny	92117	YES	No	Inside Wireman	APP 4	\$31.28		142.5		\$4,457.40
Steiny	92109	YES	No	Inside Wireman	APP 4	\$31.28		533.0		\$16,672.24
Steiny	91932	YES YES	YES YES	Elec - Inside Wireman Elec - Inside Wireman	J	\$53.24	202.0 16.0		\$10,754.48 \$851.84	
Steiny Steiny	91910 91913	YES	YES	Elec - Technician	J	\$53.24 \$39.65	151.0		\$5,987.15	
Steiny	91913	YES	YES	Elec - Technician	1	\$39.65	16.0		\$634.40	
Steiny	91932	YES	YES	Elec - Technician	J	\$39.65	1.0		\$39.65	
Steiny	91910	YES	YES	Elec - Technician	J	\$39.65	708.0		\$28,072.20	
Steiny	91914	YES	YES	Elec - Technician	J	\$39.65	548.0		\$21,728.20	
Steiny	91910	YES	YES	Elec - Technician	J	\$39.65	1007.5		\$39,947.38	
Steiny	92117	YES	No	Elec - Inside Wireman	J	\$53.24	41.5		\$2,209.46	
Steiny Steiny	92082 92040	YES YES	No No	Elec - Inside Wireman Elec - Technician	J	\$53.24 \$39.65	248.0 16.0		\$13,203.52 \$634.40	
Steiny	92040	YES	No	Laborer 1	J	\$47.47	72.0		\$3,417.84	
Steiny	92115	YES	No	Elec - Inside Wireman	J	\$53.24	233.0		\$12,404.92	
Steiny	92055	YES	No	Elec - Inside Wireman	J	\$53.24	1022.0		\$54,411.28	
Steiny	92071	YES	No	Elec - Technician	J	\$39.65	1315.5		\$52,159.58	
Steiny	92557	No	No	Laborer 2	J	\$46.60	437.0		\$20,364.20	
Steiny	92336	No	No	Laborer 5	J	\$50.04	404.0		\$20,216.16	
Steiny	92530 92532	No No	No	Op Eng 8 Cement Mason	J	\$63.78 \$42.72	<u>16.0</u> 104.0		\$1,020.48 \$4,442.88	
Steiny Steiny	92532 91710	NO	No No	Cement Mason	J	\$42.72 \$42.72	104.0		\$4,442.88	
Otenny	51110	110	110		FOR STEINY:	ψτ2.72	6568.5	1976.5	\$292.927.21	\$57,964.66
Dynaelectric	92056	YES	No	Sound App	App 2	\$25.71	- 0500.5-	27.0	<i>\$252,527.</i> 21	\$694.17
Dynaelectric	92025	YES	No	Sound	J	\$32.27	44.0	2.10	\$1,419.88	Ç05 N.17
Dynaelectric	91902	YES	YES	Sound	J	\$32.27	16.0		\$516.32	
Dynaelectric	92111	YES	No	Inside Wireman	J	\$53.24	116.0		\$6,175.84	
				TOTALS FOR DY	NAELECTRIC:		176	27	\$8,112.04	\$694.17
TOTAL HOURS / TOTAL WAGES FOR PROJECT:							8586.0	2379.0	\$391,903.02	\$68,233.63
					DISTRICT	RESIDENTS	2697.5	812.0	District Journeymen Wages	District Apprentice Wages
							31%	34%	\$123,125.83	\$23,289.49
					COUNTY	RESIDENTS	7615.0	2379.0	County Journeymen Wages	County Apprentice Wages
									\$247 592 20	669 222 62
							89%	100%	\$347,582.28	\$68,233.63

End of Report