**Institutional Effectiveness Partnership Initiative**

Indicator Framework/Goals

Spring 2016

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Indicator | 2015-16 SWC Goal | Short-term Goal (1 year)  2016-17 | Long-term Goal (6 years) | Collegial Consultation 1st Level | Collegial Consultation 2nd Level (Information only) | SWC Governing Board (Information only) | Presenters at SCC |
| 1. **Successful Course Completion**   “% of students who earn a grade of “C” or better or “credit” in a course” | 68.5% | 68% | 72% | EP/EMC | Academic Senate  SCC | GB-5/17/16 | Mia McClellan,  Chris Hayashi |
| 1. **Accreditation**   “Latest ACCJC action; reaffirmed, warning, probation, show cause, restoration” | FA-RA | FA-W | FA-RA | AOC | SCC | GB-5/17/16 | Linda Gilstrap |
| 1. **Fund Balance**   “Ending unrestricted general fund balance as a percentage of total expenditures” | 10% | 10% | 10% | PBC | SCC | GB-5/17/16 | Tim Flood |
| 1. **Audit Findings – Opinion for the Financial Statemen**t   A “yes” indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies) | Yes | Yes | Yes | PBC | SCC | GB-5/17/16 | Tim Flood |
| 1. **Audit Findings – State Compliance**   A “yes” indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies) | Yes | Yes | Yes | PBC | SCC | GB-5/17/16 | Tim Flood |
| 1. **Audit Findings – Federal Award/Compliance**   A “yes” indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies) | Yes | Yes | Yes | PBC | SCC | GB-5/17/16 | Tim Flood |
| 1. **College Choice**   Completion Rate (Scorecard): Unprepared for College | NA | 38.1% | 42.1% | EP/EMC | SCC | GB-5/17/16 | Mia McClellan  Chris Hayashi |