

ASSOCIATED STUDENT ORGANIZATION

2017-2018 PROPOSED BUDGET

ACCT	DESCRIPTION	Adopted 2017-18
INCOME		
	STUDENT ACTIVITY CARDS	274,000.00
	MISCELLANEOUS INCOME	60,000.00
	GAME ROOM INCOME	2,130.00
	TOTAL INCOME	336,130.00

OPERATING EXPENSES		
4320	OFFICE SUPPLIES	10,000.00
4321	EQUIPMENT SUPPLIES	6,000.00
4620	PRESIDENT'S EXPENSE	500.00
4630	PUBLICITY/MARKETING	25,000.00
5852	NEWSLETTER	150.00
5720	ELECTIONS	3,700.00
4375	STUDENT ID CARD SUPPLIES	6,100.00
3040	PERSONNEL	102,000.00
3620	Personnel (Workers Compensation)	2,400.00
4610	S.A. STICKERS/DISTRIBUTION	145.00
	TOTAL OPERATING EXPENSES	\$155,995.00

EVENTS & ACTIVITIES EXPENSES		
5142	ACTIVITIES	30,000.00
5143	ACTIVITIES (HEC, SY)	2,500.00
5144	ACTIVITIES (HEC, NC)	2,500.00
5142	ACTIVITIES (HEC, OM)	2,500.00
5146	ICC/CLUB LINKS	3,000.00
4680	I.C.C. ALLOCATION	60,000.00
7553	SCHOLARSHIPS	50,000.00
5264	SCHOLAR CEREMONY	5,000.00
5262	CONFERENCES	20,000.00
7552	DONATIONS	15,000.00
5260	A.S.O. RETREAT	12,000.00
5263	I.C.C. RETREAT	20,000.00
4670	CO-CURRICULAR ACTIVITIES	30,000.00
5288	HOSPITALITY	150.00
7551	AWARDS (End of Year Event)	3,000.00
7554	SPECIAL PROJECTS	50,000.00
	TOTAL EVENTS & ACT. EXPENSES	\$305,650.00
	TOTAL EXPENDITURES	\$461,645.00

Reserve Funds	\$581,437.00
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