

Proposition R CITIZEN'S BOND OVERSIGHT COMMITTEE

Southwestern Community College District

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Southwestern College Board Room 900 Otay Lakes Road, Chula Vista, CA 91910 November 22, 2010



Call to Order - Roll Call (Adams)

Approval of Minutes, July 28,2010 (Enclosure) (Adams)

Public Comment (Adams)

Welcome and Introductions (Adams)

Review of Draft CBOC Annual Report (Enclosure) (Amigable)

Review Bond Performance and Financial Audit Procedures (Pun)

Review of Proposed Bond Issue and Assessed Valuation (Alioto/Wright)

Status of Proposition R (Amigable)

- Program Schedule (Enclosure)
- Cost/ Budget Update
- •Corner Lot Update
- •Central Plant Update
- •Oversight Committee Website

Establish Next Meeting Date (Adams)

Committee Comments / Requests (Adams)



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PROGRAM SCHEDULE



2014

2013

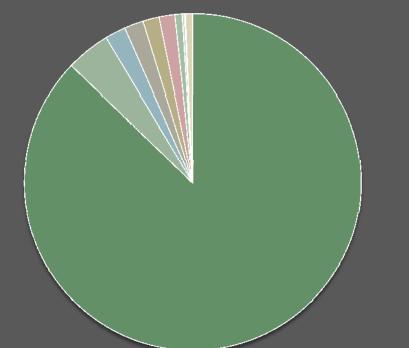
Status of Proposition R

2010 2011 2012 **Corner Parcel Development** Remodel of Cafeteria 640 **Central Power Plant** Buildings **PV/Solar Projects** Remodel of 210 Building

DeVore Stadium Improvements Mayan Hall (Theater Renovation and ADA New Higher Education Centers(NEC) Remodel of 100 Bldgs, Classrooms + Facilities Landscaping and Entry Construction Updated Security, Fire Alarm + Tech Instruction Equipment for Renovated Synthetic Turf for all Playfields **Energy Efficient Project Upgrades**

COST/BUDGET UPDATES





Total Cost to Date: \$1,937,927 (1.94% of \$100M)

- 1.69% Consultant
 .08% Contracts Services
 .04% Site Improvements
 .04% Computer Software Purchase
 .03% Reimburse General Fund
 .03% Equipment Non-Instructional
 .01% Supplies Non-Instructional
 .004% Building Remodeling
 .001% Computer Supplies
 .001% Project Utilities
- ■.014% Other Misc. Expenses



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CORNER LOT UPDATE Status of Proposition R

- Construction budget at \$55 Million
- Completing 100% design development
- DSA submittal March 31, 2011

- Construction start summer 2011
- Construction documents scheduled start in December



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CENTRAL PLANT / DeVORE STADIUM UPDATE

- Construction budget at \$28 Million
- Schematic design at 98%
- Design Development in January

- DSA submittal March 2011
- Start construction Summer 2011

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where we are the only institution of higher education. We have outstanding faculty and staff, and our students

bring distinction to the College year after year with unparalleled honors and achievements in various fields and disciplines.

On behalf of our students, faculty, staff and governing board, let me first thank the residents of our community for your vote of confidence in us by passing Proposition R on November 4, 2008. What a magnificent opportunity you have given us! read more >



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OVERSIGHT COMMITTEE WEBSITE Status of Proposition R

www.buildswc.com



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