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# **Proposition R**

## **CITIZEN'S BOND OVERSIGHT COMMITTEE**

Southwestern Community College District

Southwestern College Board Room  
900 Otay Lakes Road, Chula Vista, CA 91910  
November 22, 2010

# AGENDA



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Call to Order - Roll Call (Adams)

Approval of Minutes, July 28, 2010 (Enclosure) (Adams)

Public Comment (Adams)

Welcome and Introductions (Adams)

Review of Draft CBOC Annual Report (Enclosure) (Amigable)

Review Bond Performance and Financial Audit Procedures (Pun)

Review of Proposed Bond Issue and Assessed Valuation (Alioto/Wright)

Status of Proposition R (Amigable)

- Program Schedule (Enclosure)
- Cost/ Budget Update
- Corner Lot Update
- Central Plant Update
- Oversight Committee Website

Establish Next Meeting Date (Adams)

Committee Comments / Requests (Adams)

Adjournment

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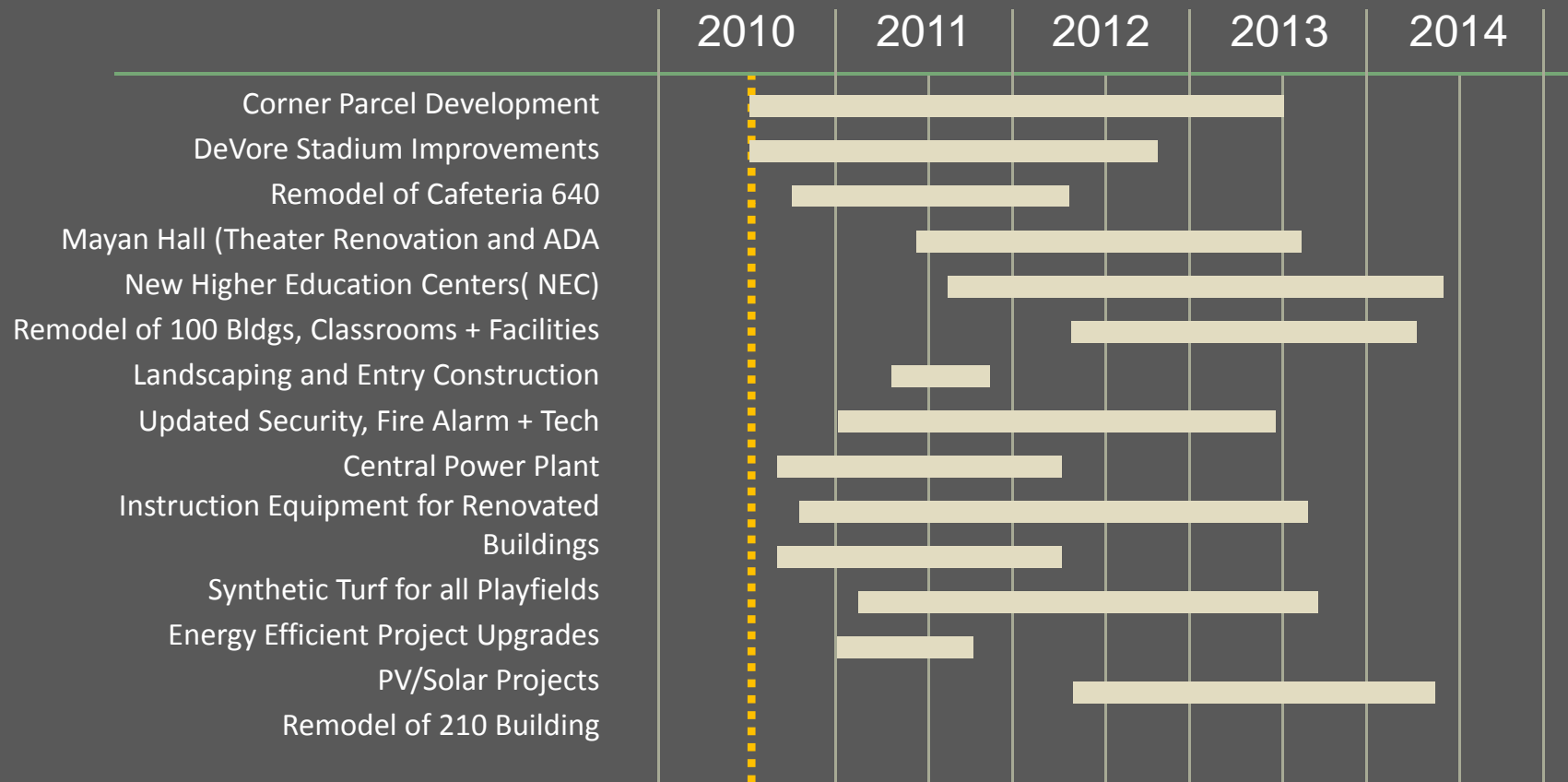
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# PROGRAM SCHEDULE

Status of Proposition R



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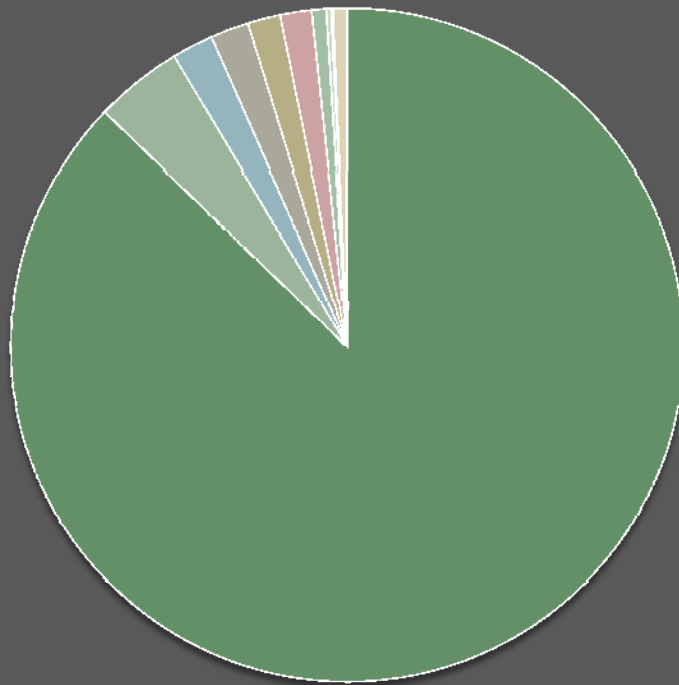


# COST/BUDGET UPDATES

Status of Proposition R



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Total Cost to Date: \$1,937,927  
(1.94% of \$100M)

- 1.69% Consultant
- .08% Contracts Services
- .04% Site Improvements
- .04% Computer Software Purchase
- .03% Reimburse General Fund
- .03% Equipment Non-Instructional
- .01% Supplies Non-Instructional
- .004% Building Remodeling
- .001% Computer Supplies
- .001% Project Utilities
- .014% Other Misc. Expenses



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## CORNER LOT UPDATE

Status of Proposition R

- Construction budget at \$55 Million
- Completing 100% design development
- DSA submittal March 31, 2011
- Construction start summer 2011
- Construction documents scheduled start in December





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## CENTRAL PLANT/ DeVORE STADIUM UPDATE

Status of Proposition R

- Construction budget at \$28 Million
- Schematic design at 98%
- Design Development in January
- DSA submittal March 2011
- Start construction Summer 2011



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## OVERSIGHT COMMITTEE WEBSITE

Status of Proposition R

[www.buildswc.com](http://www.buildswc.com)

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