

Report of Institutional Data for the
NCAA Gender Equity Survey
Equity in Athletics Disclosure Act (EADA)

Any coeducational institutional of higher education that participates in any Federal student financial aid program and have intercollegiate athletics programs must provide information concerning their athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

Name of Reporting Institution: Southwestern Community College District

City: Chula Vista State: CA

Information for Reporting Year: Beginning July 1, 2012 Ending: June 30, 2013

Number of Undergraduates by Gender:

(Use Fall 2012 and Spring 2013 figures)

	Number	Percent
Female undergraduates:	15,207	55%
Male undergraduates:	12,349	45%
Total undergraduates:	27,556	100%

Institutional Contact:

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TABLE 1 – ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a team's first scheduled contest –

- (a) is listed by the institution on the team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the team and receives coaching from one or more coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designated or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		
	Men's Team	Women's Team	
Baseball	25		
Basketball	17	12	
Football	92		
Soccer	31	21	
Softball		16	
Swimming and Diving	12	15	
Cross Country	7	9	
Outdoor Track and Field	23	8	
Volleyball		15	
Water Polo	11	17	Total Athletes
Total	218	113	331

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAM

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Head Coaches of Men's Team							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1		1				
Basketball		1	1					
Cross Country		1	1					
Football		1	1					
Soccer		1	1					
Swimming and Diving (combined)		1		1				
Track and Field (Outdoor)		1		1				
Water Polo		1		1				
Coaching Positions Total		8	4	4				

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAM

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Head Coaches of Women's Team							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1				
Cross Country		1		1				
Soccer						1		1
Softball						1	1	
Swimming and Diving (combined)		1		1				
Track and Field (Outdoor)		1		1				
Volleyball						1	1	
Water Polo						1	1	
Coaching Positions Total		4		4		4	3	1

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAM

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Men's Team							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1		1				
Basketball		1		1				
Cross Country		1		1				
Football		7	1	6				
Soccer		1		1				
Swimming and Diving (combined)		1		1				
Track and Field (Outdoor)		1		1				
Water Polo		1		1				
Coaching Positions Total		14		13		0		0

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAM

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Women's Team							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1				
Cross Country		1		1				
Soccer		1		1				
Softball						1		1
Swimming and Diving (combined)		1		1				
Track and Field (Outdoor)						1		1
Volleyball						1		1
Water Polo						1		1
Coaching Positions Total		4		4		4	0	4

TABLE 4 – OPERATING EXPENSES

Common known as Game-Day Expenses

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expenses		Per Capita Expenses		
	Men's Team	Women's Team	Men's Teams	Women's Team	
Baseball	\$11,800		\$472		
Basketball	\$8,676	\$10,253	\$510	\$854	
Football	\$23,323		\$254		
Soccer	\$6,854	\$5,724	\$221	\$273	
Softball		\$9,042		\$565	
Swimming and Diving	\$2,855	\$3,391	\$238	\$226	
Cross Country	\$2,357	\$2,887	\$337	\$321	
Outdoor Track and Field	\$9,114	\$7,902	\$397	\$988	
Volleyball		\$4,998		\$333	
Water Polo	\$6,312	\$15,479	\$574	\$911	
					ALL
Total Operating Expense	\$71,291	\$59,676			\$130,967
Percent of Total	54.4%	45.5%			100.0%

TABLE 5 – REVENUES

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$364,020	58.0%
Women's Team	\$262,900	42.0%
Total Revenue	\$626,920	100.0%

TABLE 6 – HEAD COACHES SALARIES

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$14,327	\$13,483
Number of Head Coaches	8	8
Sum of Full-Time Equivalent (FTE) Position	2.48	2.48

TABLE 7 – ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$7,787	\$4,673
Number of Head Coaches	14	8
Sum of Full-Time Equivalent (FTE) Position	2.66	1.52

TABLE 8 – OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Baseball	\$54,927	7.5%	\$53,637	7.6%
Basketball	\$49,377	6.7%	\$47,639	6.7%
Cross Country	\$24,453	3.3%	\$23,370	3.3%
Football	\$136,423	18.6%	\$121,548	17.1%
Soccer	\$35,176	4.8%	\$34,633	4.9%
Swimming and Diving	\$10,459	1.4%	\$10,558	1.5%
Outdoor Track and Field	\$28,157	3.8%	\$28,419	4.0%
Water Polo	\$25,044	3.4%	\$22,839	3.2%
Total of Men's Program	\$364,016	49.6%	\$342,643	48.3%
Basketball	\$38,314	5.2%	\$36,004	5.1%
Cross Country	\$24,473	3.3%	\$23,920	3.4%
Outdoor Track and Field	\$24,948	3.4%	\$26,773	3.8%
Soccer	\$31,138	4.2%	\$24,256	3.4%
Softball	\$46,702	6.4%	\$46,394	6.5%
Swimming and Diving	\$13,074	1.8%	\$13,019	1.8%
Volleyball	\$41,329	5.6%	\$39,902	5.6%
Water Polo	\$42,918	5.9%	\$41,930	5.9%
Total of Women's Program	\$262,896	35.8%	\$252,198	35.6%
Not Allocated by Gender	\$106,579	14.5%	\$114,475	16.1%
Grand Totals (add lines 9, 18, 19)	\$733,491	100.0%	\$709,316	100.0%