



Proposition R & Z - Expenditures thru Jun 30, 2026

Prop	Projects	Status	Current Budget	Expenses
R	Remodel - Bldg 400	Closed	70,800	70,800
R	Program Management	Closed	16,068,211	16,068,211
R	100 102 Complex	Closed	14,153	14,153
R	Devore Stadium	Closed	51,352,780	51,352,780
R	Landscape Main Entrance	Closed	2,296,559	2,296,559
R	Technology	Closed	7,886,402	7,886,402
R	Central Power Plant	Closed	14,210	14,210
R	Inst Equipment	Closed	4,889	4,889
R	Non Instr Equipment	Closed	1,840	1,840
R	National City Classroom	Closed	25,709,884	25,709,884
R	Project Labor Mngt	Closed	30,306	30,306
R	Wellness Center	Closed	67,083,103	67,083,103
R	Solar Initiative	Closed	12,922,828	12,922,828
R	Math and Science	Closed	84,626,850	84,626,850
R	Otay Mesa Phase II	Closed	13,543	13,543
R	Utility Infrastructure	Closed	2,790,464	2,790,464
R	H Street Access	Closed	800,444	800,444
R	District Security Systems	Closed	2,926,443	2,926,443
R	Security Complex	Closed	5,347,332	5,347,332
R	District ADA	Closed	16,212	16,212
R	Four pipe loop - landscape	Closed	2,123,746	2,123,746
R	Utility Hydronics	Closed	6,825,162	6,825,162
R	Parking structure	Closed	169,446	169,446
R	Misc projects	Closed	101,769	101,769
R	Emergency Gen Project	Closed	1,897,025	1,897,025
R	Temporary parking lot	Closed	1,544,562	1,544,562
R	Procurement Central Services	Closed	190,419	190,419
R	Finance Office	Closed	10,000	10,000
Z	Financial Operations	Closed	16,002	16,002
Z	Proposition Z	Closed	477,172	477,172
Z	Program Management	Open	19,832,881	18,822,341
Z	Performing Arts Center	Open	73,199,544	72,875,134
Z	Student Union	Open	101,271,108	88,381,648
Z	Firewall & Intrusion (IT Upgrades)	Closed	824,148	824,148
Z	Central Plant Expansion	Closed	2,059,730	2,059,730
Z	Wayfinding	Closed	2,647,926	2,647,926
Z	VoIP	Closed	894,155	894,155
Z	AV Upgrades	Closed	995,413	995,413
Z	IT Infrastructure	Open	1,000,000	943,627
Z	CV Infrastructure/Trellis Repairs	Open	6,502,558	6,249,012
Z	Electrical Infrastructure Upgrades	Open	727,572	727,572
Z	Transit Center Relocation	Open	5,571,231	3,677,871
Z	Public Safety Training Center	Closed	25,291,681	25,291,681
Z	HEC OM Auto Shop	Closed	3,723,837	3,723,837
Z	Landscape Nursery Technology	Open	36,945,927	36,527,565
Z	Operations Warehouse Relocation	Open	69,679,173	45,025,788
Z	Instructional & Discovery Complex	Open	103,798,786	100,870,689
Z	IT Data Center	Open	25,076,557	24,886,191
Z	MS Building	Closed	4,465,601	4,465,601
Z	Campus Police Building	Closed	3,500,443	3,500,443
Z	Veteran's Office Relocation	Closed	13,154	13,154
Z	Demo of 300s Buildings	Closed	2,666,114	2,666,114
Z	Jaguar Village/Temp Portables	Closed	5,750,018	5,750,018
Z	NCHec Solar	Closed	3,284	3,284
Z	CV Solar Relocation/Tennis Courts	Open	15,139,169	13,935,869
Z	National City HEC	Closed	112,381	112,381
Z	Ceramics Relocation	Closed	558,638	558,638
Z	Mayan Hall Demolition	Closed	1,677,241	1,677,241
Z	Baseball & Softball Upgrades	Closed	2,896,330	2,896,330
Z	Building 14/16 Renovations	Closed	431,278	431,278
Z	HEC OM Parking Lot	Closed	1,525,185	1,525,185
Z	Sewer Line and Path of Travel	Closed	2,573,430	2,573,430
Z	Fire Alarm Upgrades	Closed	1,202,730	1,202,730
Z	Land Acquisition	Closed	114,632	48,143
Z	Middle College	Open	480,000	232,224
Z	Devore Stadium	Open	2,662,032	1,763,514
Z	Campus Modernization	Open	550,000	-
Z	Roof Restoration	Open	5,000,000	3,743,012