INSTRUCTIONAL COMPLEX 1

EXECUTIVE PROJECT SUMMARY

Instructional Complex 1 will address the demand for highly effective general use instructional space by offering a range of teaching and learning spaces including lecture classrooms, active classrooms for hands-on learning, a planetarium, and spaces for peer-to-peer collaboration and project work. Class labs that support specific academic programs will be coordinated as areas of study are clarified through the college’s Guided Pathways Initiative.

Faculty offices and support space will be included and organized to support these areas of study. In addition, a portion will be designated as a University Center, creating shared use space for both the District and various 4-year university programs. This facility will be located generally where buildings 17A, 18A, and 19A (formerly building number 200 and 300) had previously existed.

BUDGET & FINANCIAL

Program Funding: Bond Measure Z
Programmed Budget: 96,033,671
Current Budget: 106,806,030
Expenditures: 37,469,423

*Budgets for projects currently in Design are preliminary and subject to change.

PROJECT OVERVIEW

Square Footage: 113,801
Substantial Completion: Winter 2025
Campus: Chula Vista
Department: Various

PROJECT TEAM

SWC School Dean: Various
SWC Project Manager: Ramon Ybarra
Architect: Gensler
Construction Manager: Rudolph & Sletten
Delivery Method: Construction Mgr at Risk
Facilities Vision Plan: Phase I Project

COMPLETION TIMELINE

<table>
<thead>
<tr>
<th>Programming</th>
<th>Design &amp; DSA</th>
<th>Construction</th>
<th>FFE &amp; Move-in</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spring 2020</td>
<td>Spring 2022</td>
<td>Winter 2025</td>
<td>Spring 2025</td>
</tr>
</tbody>
</table>

BUDGET & EXPENDITURES

Aerial Map

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