BUDGET & FINANCIAL

Program Funding: Bond Measure Z
Programmed Budget: 93,604,058
Current Budget: 101,271,108
Expenditures: 34,712,702

*Budgets for projects currently in Design are preliminary and subject to change.

PROJECT OVERVIEW

Square Footage: 100,700
Substantial Completion: Fall 2024
Campus: Chula Vista
Department: Various

PROJECT TEAM

School Deans: Various
Project Manager: Benjamin Baker
Architect: Gensler
Construction Manager: Balfour Beatty
Delivery Method: Construction Mgr at Risk
Facilities Vision Plan: Phase I Project

EXECUTIVE PROJECT SUMMARY

According to the SWC Facilities Vision Plan, “the new Student Union will complete the heart of campus by offering a range of activities and spaces for students to gather, socialize, and interact with their peers. Balancing a number of small discrete spaces with larger flexible spaces [the new facility] will support student and campus programs and activities ranging from quiet study to casual dining, to formal events.”

Food service and dining are critical elements of a successful Student Union and should take advantage of Chula Vista’s benign climate by connecting indoor spaces with outdoor terraces and patios. The new facility stands to replace the existing Student Union and Cafeteria buildings (66A, 67A) and consolidate the various programs and additional student life spaces that include the Associated Student Organization (ASO), Book Store (56A), Cares Hub, Culinary Arts, Learning Communities, Health and Personal Wellness and Veteran Resource Center (18A-101).

COMPLETION TIMELINE

<table>
<thead>
<tr>
<th>Programming</th>
<th>Design &amp; DSA</th>
<th>Construction</th>
<th>FFE &amp; Move-in</th>
</tr>
</thead>
<tbody>
<tr>
<td>Winter 2020</td>
<td>Spring 2022</td>
<td>Fall 2024</td>
<td>Winter 2025</td>
</tr>
</tbody>
</table>

BUDGET & EXPENDITURES