



Prop R & Z 2024 Annual Report

FOR THE PERIOD JULY 1, 2023 TO JUNE 30, 2024

www.swccd.edu/PropR&Z

Letter from the Chair

It is my pleasure to share the annual report for the Propositions R and Z Citizens' Bond Oversight Committee (CBOC). This past year has brought us remarkably close to completing the transformative projects that are reshaping our college. These developments are not just about new buildings; they are about creating opportunities that will directly support our students' career paths and help meet the workforce demands of our community.

The progress on the Chula Vista campus is truly inspiring. The nearly finished Instructional & Discovery Complex (formerly IC1) will soon host University partners, enabling students to pursue bachelor's degrees locally, preparing them for successful careers right here in South County. The Student Union Center, set to become the vibrant hub of campus life, will provide essential spaces for students to engage, collaborate, and grow—equipping them with the skills and networks they need to thrive in their future careers.

I'm also pleased to announce the return of committee members Robert Kiesling, Rodolfo Lopez Jr., Timothy Manglicmot, Gary Paquette, Michael Petersen, and Manuel Rubio, whose experience is invaluable. We also welcomed new committee members Marquetta Brown and Michael Lloyd.

As your community representatives, we are dedicated to working closely with our district partners to ensure these projects deliver on their promise. I encourage you to explore the detailed progress in this report, available on our Propositions R/Z webpage: www.swccd.edu/PropR&Z.

Thank you for your continued support. Together, we are not just transforming our campus—we are building a brighter future for our students and our community.

Paul Norris, CBOC Chair

September 5, 2023

- Update on Propositions R & Z expenditures and progress of projects.
- Propositions R & Z Audit Reports for 2021–2022 presented by Eide Bailly, a certified public accounting firm.
- SWC Business and Financial Affairs provided presentation on assessed value of SWC District Area, debt capacity and debt service.
- Discussed at-large community members terming out on November 30, 2023. Karl Antolin and Norma Chavez–Peterson announced they would not re-apply and Rodolfo Lopez Jr. announced he would re-apply. Discussed application process to fill open positions.
- Project tour of Landscape, Nursery and Technology (LNT), Instructional Complex 1 (IC1) and Student Union.

December 5, 2023

- Update on CBOC member application promotion and extension of submission deadline. Three applications were received in total.
- Update on Propositions R & Z expenditures and progress of projects.
- Discussed a potential 2024 bond measure and staff to plan a future meeting to review viability of the next bond.

March 19, 2024

- Welcomed new CBOC members Michael Lloyd, At-Large Community Member and Marquetta Brown, At-Large Community Member.
- Propositions R & Z Audit Reports for 2022–2023 presented by Eide Bailly, a certified public accounting firm.
- Reviewed draft of the annual report for 2022–2023 with a final to be completed in the next few weeks. This report will be presented to the Governing Board at the May 2024 meeting.
- Review of CBOC Bylaws and responsibilities were presented by Norton Rose Fulbright LLP.
- Elected Paul C. Norris as Chair and Gary Paquette as Vice Chair.
- Update on Propositions R & Z expenditures and progress of projects.

June 4, 2024

- CBOC Annual Report for 2022–2023 was presented.
- Auditor responded to questions about operating expenses and services, as well as salaries, and the district is in compliance.
- Project tour of Landscape, Nursery and Technology (LNT), Instructional Complex 1 (IC1) and Student Union.

Student Union

The new Student Union will house a new cafeteria, bookstore and office spaces for the Veterans' Resource Center, Learning Communities, and the SWC Cares Hub (Jag Kitchen Food Pantry and Cares Closet). Also included is space for Personal Wellness, the Culinary Arts program, meeting spaces for the ASO and a ballroom. All structural, mechanical, electrical, and plumbing infrastructure are complete and finishes are in progress. The Photovoltaic (PV) system is still in design.

Current Budget: \$101,271,108

Project Status: Projected Completion April 30, 2025





Instructional & Discovery Complex (IDC)

The complex will house a range of teaching and learning spaces and lecture classrooms with more than 113,801 square feet. A new state-of-the-art planetarium will be part of the new instructional complex and the building will share its space with a University Center. Here, four-year universities can offer bachelor's degree programs for South County residents.

All structural, mechanical, electrical, and plumbing infrastructure are complete and finishes are in progress. The Photovoltaic (PV) Solar system is still in design.

Current Budget: \$106,806,031

Project Status: Projected Completion April 21, 2025



Tennis Center

This new center will feature a centralized championship court equipped with spectator seating, offering an elevated viewing experience for tournaments and events. Alongside, will be 10 modern tennis courts, plus a clubhouse with essential amenities, including accessible restrooms, sports medicine spaces, a coach's office, and a team room. Furthermore, this clubhouse will serve as a hub for after-school student programs, fostering community engagement and athletic development. Upgraded lighting will extend the usability of the facilities into the evening, enabling broader community access and enhancing the overall experience for players and spectators alike.

Project Budget: \$16,272,669

Project Status: Projected Completion December 31, 2024





Landscape & Nursery Technology (LNT)

Classrooms and support space will house the LNT program in the Southwestern College Botanical Garden. Students will learn about design, construction, maintenance, nursery production and all landscape-related professions. Support facilities include a greenhouse. The space is in the final stages of finishes and commissioning in the buildings. Landscape and walkways are being installed.

Current Budget: \$42,266,512

Project Status: Projected Completion December 31, 2024





Baseball and Softball Facilities Upgrades

Significant improvements were made to our baseball and softball facilities. A new expanded press box now accommodates coaches, press, and announcers, enhancing the game experience. A much-needed restroom building was constructed at the softball field, ensuring player and spectator comfort.

Project Budget: \$3,188,118

Project Status: Completed April 5, 2024

Operations and Warehouse Relocation

The Grounds building and infrastructure of phases 3 and 4 are completed. The next part of phases 3 and 4 will consolidate Facilities, Operation and Maintenance into one location and relocate the warehouse. Phases 3 and 4 are pending to be bid.

Project Budget: \$41,628,567

Project Status: Phase 1 & 2 Completed December 9, 2022;
Phase 3 and 4: TBD

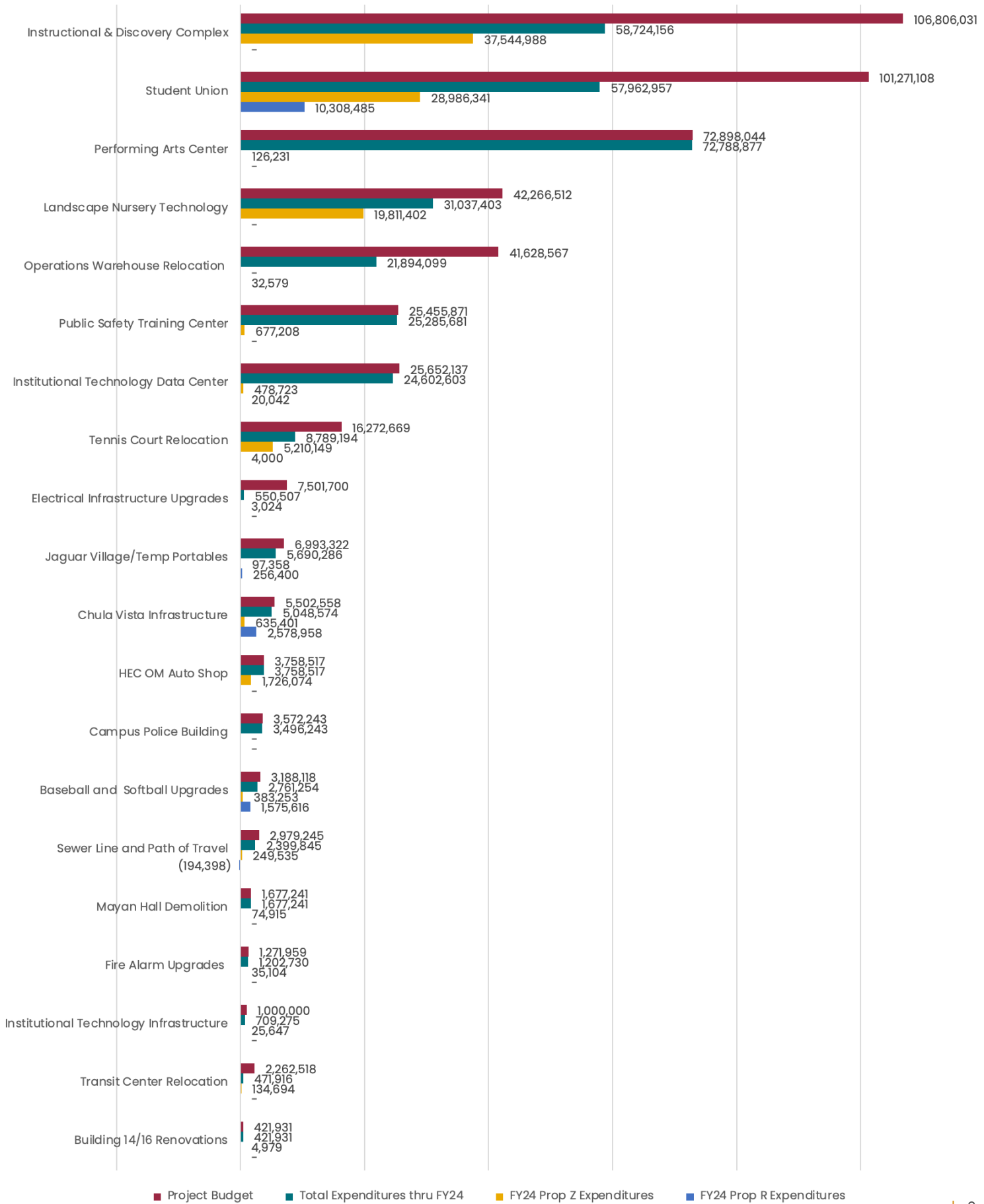
Performance and Financial Audits

The independent auditing firm of Eide Bailly, LLC conducted the district's annual audit. The auditor's opinion notes that the district's financial statements, including Propositions R and Z, properly present the financial position and remaining fund information as of June 30, 2024. In a report provided to the Governing Board, the auditors provided assurances that the district properly complies with Generally Accepted Accounting Principles (GAAP) and Federal and State regulations.

About Propositions R and Z

Proposition R is the \$389 million general obligation bond approved by voters in 2008. Proposition Z is the \$400 million general obligation bond approved by voters in 2016. A total of \$653.3 million from both bond measures has been spent. Proceeds have constructed new facilities that have greatly enhanced the educational and community experiences available to the residents of South County. Academic buildings have been constructed at the Chula Vista, National City and Otay Mesa campuses. New community buildings, such as the Performing Arts Center and the Wellness and Aquatics Complex, offer all residents an opportunity to connect with the college.

Prop R & Z Expenditures Per Project





Citizens' Bond Oversight Committee Members

Paul C. Norris

Senior Citizen Group Representative – Chair

Gary Paquette

Senior Citizen Group Representative – Vice Chair

Karl Antonlin

At-Large Community Representative (term ended December 2023)

Marquetta Brown,

At-Large Community Representative (term started March 2024)

Norma Chavez-Peterson

At-Large Community Representative (term ended December 2023)

Robert (Bob) Kiesling

Taxpayer Organization Representative

Michael Lloyd

At-Large Community Representative (term started March 2024)

Rodolfo Lopez, Jr.

At-Large Community Representative

Timothy Manglicmot

Business Representative

Michael Petersen

Student Representative

Manuel Rubio

Advisory or Foundation Representative

Southwestern Community College District Governing Board

2023

Roberto Alcantar, President

Don Dumas, Vice President

Kristine Galicia-Brown, Member

Robert Moreno, Member

Corina Soto, Member

Jose M. Perez, Student Trustee, June 2022–May 2024

Dr. Mark Sanchez, Superintendent/President

2024

Don Dumas, President

Kristine Galicia-Brown, Vice President

Roberto Alcantar, Member

Robert Moreno, Member

Corina Soto, Member

Christopher Chandler, Student Trustee, June 2024–July 2025

Dr. Mark Sanchez, Superintendent/President

Bond Administrative Support

Southwestern Community College

Facilities, Operations & Planning Department

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Chula Vista, CA 91910

Propositions R & Z (swccd.edu)

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