# Community Benefits Agreement

# **COMPLIANCE REPORT**

1<sup>st</sup> Quarter 2024

**Prepared for:** 



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# COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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EXHIBIT 1: Workforce Utilization Reports (per Project)

# Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R & Proposition Z (as of March 14, 2017). It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

# 2 CBA GOALS

# 2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journeyperson, apprentice, or other positions for utilization on SWC construction project work.

## **CBA GOAL:**

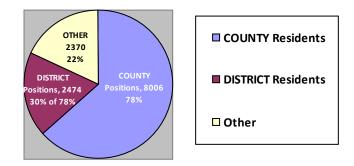
- IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY
- OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator work with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects. Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA.

# 2.1.1 Local Worker Utilization (Overall)

#### Prop R & Z Projects<sup>1</sup> have created 10,733 construction-related positions. Of these positions, 8,363 were filled by San Diego County residents & 2,474 positions were filled by SWC-District residents.

- San Diego County: 8,363 of 10,733 available positions filled by County residents (78%)
- SWC **District**: 2,474 of the 8,363 County positions were filled by District residents (30%)

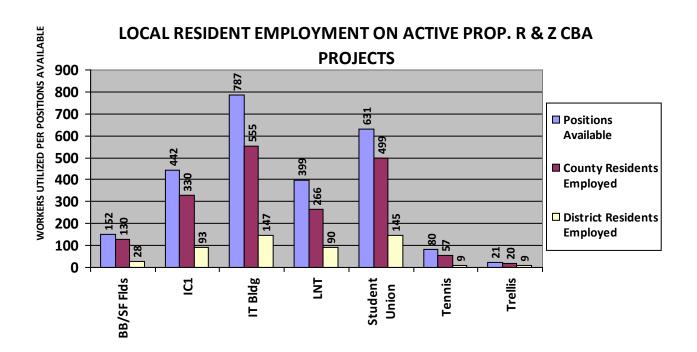


<sup>&</sup>lt;sup>1</sup> CBA projects include positions from the following: Baseball & Softball Fields; Blue Light, Building 300 Demo; Campus Wayfinding; Central Plant Electrical Infrastructure; Electrical Distribution 1617-230; Emergency Generators; Fire Alarm Network Integration; Instructional Complex 1; IT Building; Jaguar Village; Jaguar Walk; Landscape Nursery Tech; Math Science Engineering; Mayan Hall Demolition; National City HEC; Operations Warehouse Relocation, Otay Mesa Parking Lot; Performing Arts & Cultural Center; Pipe Loop; Public Safety Training Center, PV Relocation; Security Complex, Student Union; Tennis Courts; Trellis Repairs; Utility Infrastructure & Hydro Pipe 1617-2022R; Wellness & Aquatics Center; Wireless Upgrades.

### 2.1.2 RESULTS: ACTIVE PROJECTS

Active Projects in 1 <sup>st</sup> Quarter 2024	Positions Available	Positions <u>County</u> Residents	% of Positions <u>County</u> Residents	Positions <u>District</u> Residents	% of Positions <u>District</u> Residents
Baseball & Softball Fields (GC: Conan)	152	130	86%	28	22%
Instructional Complex 1 (CM@Risk: Rudolph & Sletten)	442	330	75%	93	28%
IT Building (CM@Risk: Sundt)	787	555	71%	147	26%
Landscape Nursery Tech (GC: PCL)	386	256	66%	89	35%
Landscape Nursery Tech Inspection (GC: NV5)	13	10	77%	1	10%
Student Union (CM@Risk: Balfour Beatty)	631	499	79%	145	29%
Tennis Courts (GC: SWCS)	80	57	71%	9	16%
Trellis Repairs (GC: New Century Construction)	21	20	95%	9	45%
SUBTOTAL FOR ACTIVE CBA- PROJECTS (LISTED ABOVE):	2512	1857	74%	521	28%

# 2.1.3 RESULTS: COMBINED PROP. R&Z PROJECTS / SUMMARY TO-DATE



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Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Baseball & Softball Fields (GC: Conan)	152	130	86%	28	22%
Blue Light (GC: Steiny) [COMPLETED]	51	46	90%	14	30%
Building 300 Demo (GC: BTS Equipment) [COMPLETED]	93	88	95%	39	44%
Campus Wayfinding (GC: Stanford Signs) [COMPLETED]	44	40	91%	17	43%
Campus Wayfinding Material Testing (GC: Nova) [COMPLETED]	15	12	80%	0	0%
Central Plant (GC: AO Reed) [COMPLETED]	64	58	91%	10	17%
Electrical Distribution Upgrade Project 1617-230 (GC: Chula Vista Electric) [COMPLETED]	35	35	100%	10	29%
Electrical Infrastructure (GC: Southern Contracting) [COMPLETED]	16	9	56%	1	11%
Emergency Generator (GC: CVE) [COMPLETED]	61	54	89%	12	22%
Fire Alarm Network Integration Upgrade (GC: CVE) [COMPLETED]	12	12	100%	1	8%
Instructional Complex 1 (CM@Risk: Rudolph & Sletten)	442	330	75%	93	28%
IT Building (CM@R: Sundt)	787	555	71%	144	26%
Jaguar Village (GC: SWCS) [COMPLETED]	99	78	79%	21	27%
Jaguar Walk Repair/Utilities (GC: SWCS) [COMPLETED]	58	45	78%	12	27%
Landscape Nursery Tech1 (CM@R: Balfour Beatty) [COMPLETED]	277	197	71%	67	34%
Landscape Nursery Tech2 (GC: PCL)	386	256	66%	89	35%
Landscape Nursery Tech2 Inspection (GC: NV5)	13	10	77%	1	10%
Math Science Engineering Building (GC: Rudolph & Sletten) [COMPLETED]	1627	1245	77%	371	30%
Mayan Hall Demolition (GC: Silverado) [COMPLETED]	49	23	47%	8	35%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing) [COMPLETED]	91	74	81%	17	23%
National City – Higher Ed Center (GC: Sundt) [COMPLETED]	795	626	79%	161	26%
Operations & Warehouse Relocation (CM@R: Balfour Beatty) [COMPLETED]	593	475	80%	150	32%

Projects (Continued)	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Otay Mesa Parking Lot (GC: Sierra Pacific West) [COMPLETED]	84	77	92%	24	31%
Otay Mesa Parking Lot (Material Testing & Inspection/Ninyo & Moore) [COMPLETED]	1	1	100%	0	0%
Performing Arts & Cultural Center (GC: Rudolph & Sletten) [COMPLETED]	1377	1131	82%	365	32%
Performing Arts & Cultural Center (Material Tester contract) [COMPLETED]	16	15	94%	5	33%
Performing Arts & Cultural Center (Survey) [COMPLETED]	11	10	91%	0	0%
Public Safety Training Center (Material Testing/Inspection contract) [COMPLETED]	11	11	100%	4	36%
Public Safety Training Center (GC: Barnhart Reese) [COMPLETED]	667	537	81%	153	28%
PV Relocation (GC: Sun Power) [COMPLETED]	55	30	55%	5	17%
Security Complex (GC: Balfour Beatty) [COMPLETED]	456	363	80%	114	31%
Student Union (GC: Balfour Beatty)	631	499	79%	145	29%
Tennis Courts (GC: SWCS)	80	57	71%	9	16%
Trellis Repairs (GC: New Century)	21	20	95%	9	45%
Utility Infrastructure and Hydronic Pipe Extension 1617-2022R (GC: CCL) [COMPLETED]	84	46	55%	4	9%
Wellness Aquatics Increment 1&2 (GC: Balfour Beatty) [COMPLETED]	1455	1145	79%	366	32%
Wireless Upgrade (GC: CVE) [COMPLETED]	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	10,733	8,363	78%	2,474	29%

#### NON-CBA PROP. R PROJECT SUMMARY

The CBA contains provisions for CBA-exclusion for certain contracts that qualify for exemption. Certain Proposition R contracts<sup>2</sup> that were <u>not subject to the terms of conditions of the CBA</u> were excluded from the local-resident hiring goals, which include:

- Accessible Path of Travel
- Access Controls
- Back Gate Project
- BAS Consolidation Extension & Upgrade
- Building 210 Data Room UPS (1718-2025R)
- Ceramics Relocation
- Dance Room
- Electrical Upgrades & 710 Electrical Gear Relocation
- Instructional Complex Inspection Contract
- Fire Alarm Conversion [Closed Q1 2024]
- Lighting System Upgrades
- Math Science & Engineering BPs 08, 09, 11, 26
- National City BPs 1 thru 4, BP 6, BP 10, BP 11, BP 14, BP 18, BP 25, BP 27
- Performing Arts Center Complex- (CTE) Soils/Geotech contract
- Performing Arts Center Complex, BP 07 Masonry
- Relocatable Buildings WAC On Call Geotech Testing
- Sewer Clearing & CCTV (new as of Q4 2020)
- Sewer Line Infrastructure Project (1617-2020R)
- Structural Repairs
- Temporary Parking Lot 1718-2029R
- Wellness Aquatics On Call Civil Engineering Consultants (Surveying & Geotech)
- Wellness Aquatics Increment 2 BP 21-2 Pools and Equipment

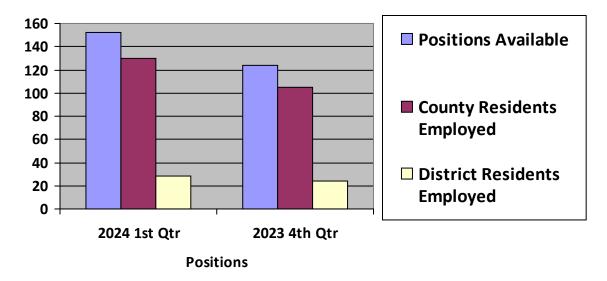
The following assessment exemplifies the local hire utilization upon these Proposition R/Z funded contracts that were *not subject* to the CBA:

		Positions	% of Positions	Positions	% of Positions
Projects	Positions Available	County Residents	County Residents	District Residents	District Residents
CONTRACTS NOT-SUBJECT TO CBA:	1014	645	64%	149	23%

# 2.1.4 RESULTS: COMPARISION FROM LAST QUARTER (Active Projects)

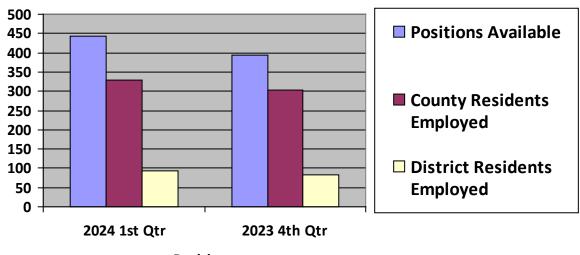
Baseball & Softball Fields						
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents	
Baseball & Softball Fields (GC: Conan) 2024 1 <sup>st</sup> Qtr Data	<b>Q1: 2024</b> 152	<b>Q1: 2024</b> 130	<b>Q1: 2024</b> 86%	<b>Q1: 2024</b> 28	<b>Q1: 2024</b> 22%	
Baseball & Softball Fields (GC: Conan) 2023 4 <sup>th</sup> Qtr Data	<b>Q4: 2023</b> 124	<b>Q4: 2023</b> 105	<b>Q4: 2023</b> 85%	<b>Q4: 2023</b> 24	<b>Q4: 2023</b> 23%	
COMPARISON RESULTS:	Increased Positions: 28	Increased Positions to County Residents: 25	Increased % of Positions provided to County Residents by: 1%	Increased Positions to District Residents: 4	Decreased % of Positions provided to District Residents by: 1%	

BASEBALL & SOFTBALL FIELDS - LOCAL WORKER EMPLOYMENT 2023 3rd QUARTER vs 2023 4th QUARTER



Instructional Complex 1							
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents		
IC1 (GC: Rudolph & Sletten) 2024 1st Qtr Data	<b>Q1: 2024</b> 442	<b>Q1: 2024</b> 330	<b>Q1: 2024</b> 75%	<b>Q1: 2024</b> 93	<b>Q1: 2024</b> 28%		
IC1 (GC: Rudolph & Sletten) 2023 4 <sup>th</sup> Qtr Data	<b>Q4: 2023</b> 394	<b>Q4: 2023</b> 302	<b>Q4: 2023</b> 77%	<b>Q4: 2023</b> 83	<b>Q4: 2023</b> 27%		
	Increased Positions:	Increased Positions to County Residents:	Decreased % of Positions provided to County Residents by:	Increased Positions to District Residents:	Increased % of Positions provided to District Residents by:		
COMPARISON RESULTS:	Positions: 48	Residents: 28	Residents by: 2%	Residents: 10	Residents by		

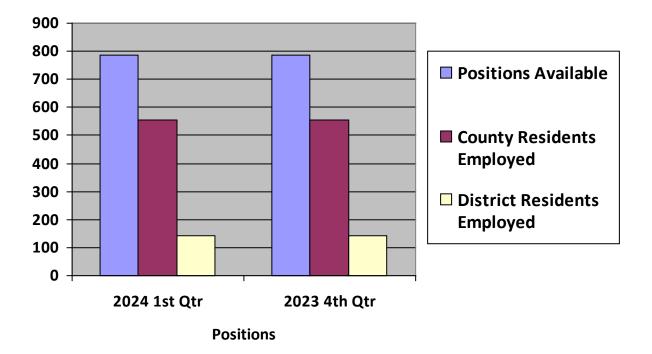
INSTRUCTIONAL COMPLEX 1 - LOCAL WORKER EMPLOYMENT 2023 3rd QUARTER vs 2023 4th QUARTER



Positions

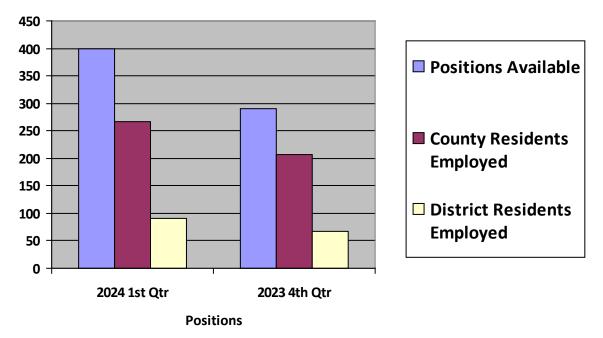
IT Infrastructure Building							
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents		
IT Infrastructure Building (GC: Sundt) 2024 1st Qtr Data	<b>Q1: 2024</b> 787	<b>Q1: 2024</b> 555	<b>Q1: 2024</b> 71%	<b>Q1: 2024</b> 144	<b>Q1: 2024</b> 26%		
IT Infrastructure Building (GC: Sundt) 2023 4 <sup>th</sup> Qtr Data	<b>Q4: 2023</b> 787	<b>Q4: 2023</b> 555	<b>Q4: 2023</b> 71%	<b>Q4: 2023</b> 144	<b>Q4: 2023</b> 26%		
	<u>Stagnant</u> Positions:	Stagnant Positions to County Residents:	Stagnant % of Positions provided to County Residents by:	<u>Stagnant</u> Positions to District Residents:	Stagnant % of Positions provided to District Residents by:		
COMPARISON RESULTS:	U	U	0%	U	0%		

IT BUILDING - LOCAL WORKER EMPLOYMENT 2024 1st QUARTER vs 2023 4th QUARTER



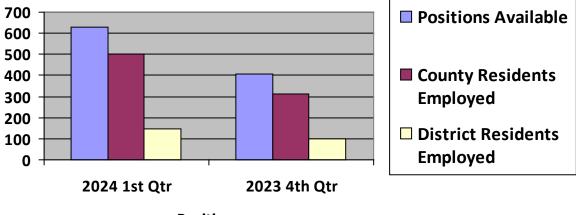
LANDSCAPE NURSERY TECH / INSPECTION							
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents		
LNT w/ Inspection (GCs: PCL & NV5) 2024 1st Qtr Data	<b>Q1: 2024</b> 399	<b>Q1: 2024</b> 266	<b>Q1: 2024</b> 67%	<b>Q1: 2024</b> 90	<b>Q1: 2024</b> 34%		
LNT w/ Inspection (GCs: PCL & NV5) 2023 4th Qtr Data	<b>Q4: 2023</b> 290	<b>Q4: 2023</b> 207	<b>Q4: 2023</b> 71%	<b>Q4: 2023</b> 68	<b>Q4: 2023</b> 33%		
COMPARISON RESULTS:	<u>Increased</u> Positions: 109	Increased Positions to County Residents: 59	Decreased % of Positions provided to County Residents by: 4%	Increased Positions to District Residents: 22	Increased % of Positions provided to District Residents by: 1%		

LANDSCAPE NURSERY TECH - LOCAL WORKER EMPLOYMENT 2023 3rd QUARTER vs 2023 4th QUARTER



STUDENT UNION						
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents	
Student Union (CM@Risk: Balfour Beatty) 2024 1st Qtr Data	<b>Q1: 2024</b> 631	<b>Q1: 2024</b> 499	<b>Q1: 2024</b> 79%	<b>Q1: 2024</b> 145	<b>Q1: 2024</b> 29%	
Student Union (CM@Risk: Balfour Beatty) 2023 4 <sup>th</sup> Qtr Data	<b>Q4: 2023</b> 405	<b>Q4: 2023</b> 314	<b>Q4: 2023</b> 78%	<b>Q4: 2023</b> 99	<b>Q4: 2023</b> 32%	
	Increased Positions:	Increased Positions to County Residents:	Increased % of Positions provided to County Residents by:	Increased Positions to District Residents:	Decreased % of Positions provided to District Residents by:	
COMPARISON RESULTS:	226	185	1%	46	3%	

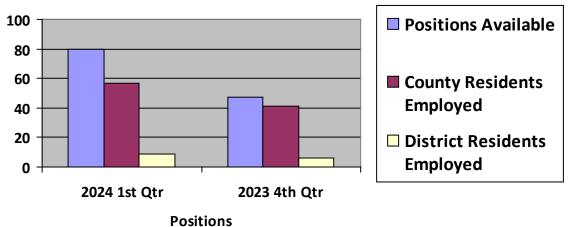
# STUDENT UNION - LOCAL WORKER EMPLOYMENT 2024 1st QUARTER vs 2023 4th QUARTER



Positions

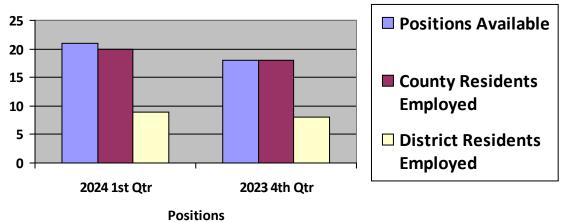
ons % of Positions Positions % of Positions hty County District District ents Residents Residents Residents
Q24         Q1: 2024         Q1: 2024         Q1: 2024           71%         9         16%
023         Q4: 2023         Q4: 2023         Q4: 2023         Q4: 2023         15%           87%         6         15%
DecreasedIncreasedsed% of PositionsIncreasedns toprovided toPositions tontyCountyDistrictents:Residents by:Residents:
n 1t

TENNIS COURTS - LOCAL WORKER EMPLOYMENT 2024 1st QUARTER vs 2023 4th QUARTER



TRELLIS REPAIRS						
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents	
Trellis Repairs (GC: New Century Construction) 2024 1st Qtr Data	<b>Q1: 2024</b> 21	<b>Q1: 2024</b> 20	<b>Q1: 2024</b> 95%	<b>Q1: 2024</b> 9	<b>Q1: 2024</b> 45%	
Trellis Repairs (GC: New Century Construction) 2023 4th Qtr Data	<b>Q4: 2023</b> 18	<b>Q4: 2023</b> 18	<b>Q4: 2023</b> 100%	<b>Q4: 2023</b> 8	<b>Q4: 2023</b> 44%	
COMPARISON RESULTS:	Increased Positions:	Increased Positions to County Residents: 2	Decreased % of Positions provided to County Residents by: 5%	Increased Positions to District Residents:	Increased % of Positions provided to District Residents by: 1%	

# TRELLIS REPAIRS - LOCAL WORKER EMPLOYMENT 2024 1st QUARTER vs 2023 4th QUARTER



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# 2.1.5 WORKER UTILIZATION DATA PER BID PACKAGE/CONTRACT

Attached herein as "Exhibit 1" are the "Workforce Utilization Reports" for each of the active projects in construction subject to the CBA requirements during the **1**<sup>st</sup> **quarter of 2024**. Exhibit 1 will illustrate which contractors contributed to meeting the CBA local resident employment goal. Tables 1.1 through 1.6 (below) are excerpts of the *Workforce Utilization Report's* sub-total data figures, which demonstrate how each of the bid package/contracts fared against each other.

Table 1.1       BASEBALL & SOFTBALL FIELDS         Sub-Total of Worker Utilization Data for the Contract         Short of meeting CBA Local Hire Goal Highlighted in Red							
Baseball & Softball Fields Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO- SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS (Goal: 35%)		
Cumulative Totals from 3/2023 – 3/2024:	152	130	86%	28	22%		

Table 1.2 INSTRUCTIONAL COMPLEX 1										
Sul	Sub-Total of Worker Utilization Data for each Bid Package/Contract Short of meeting CBA Local Hire Goal Highlighted in <mark>Red</mark>									
IC1 Project Bid Package/ Contract	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS (Goal: 35%)					
BP03 Demolition	107	78	73%	30	38%					
BP04 Struc. Concrete	149	82	55%	22	27%					
BP07 Roofing	7	7	100%	5	71%					
BP15 Paint	1	1	100%	1	100%					
BP22 Site Utilities	12	12	100%	0	0%					
BP23 HVAC	48	43	90%	11	26%					
BP24 Electrical	45	39	87%	10	<b>26%</b>					
BP26 Site Concrete	34	31	<b>91%</b>	7	23%					
BP27 Landscape	6	6	100%	2	33%					
BP28 Plumbing	29	28	97%	5	18%					
Surveyor	4	3	75%	0	0%					
Cumulative Totals from 6/2022 – 3/2024:	442	330	75%	93	28%					

Table 1.3					
	NSTITUTIONA -Total of Worker Utili			-	
		BA Local Hire Goal enotes closed bid p			
IT Building Project Bid Package/ Contract	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO- SWC DISTRICT WORKERS	% of LOCAL-TO-SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS (Goal: 35%)
01A – Final Cleaning	6	5	83%	3	60%
01B - Survey	2	2	100%	0	0%
03A Structural Conc.	131	61	47%	14	23%
05A Structural Steel	17	13	76%	1	8%
06A Heavy Timber	15	12	80%	3	25%
06B Finish Carp	3	0	0%	0	0%
07A Roofing	28	27	96%	8	30%
07B Sheetmetal	10	10	100%	0	0%
08A Doors Frames	11	9	82%	3	30%
08B Glazing	27	23	85%	3	13%
09A Framing	47	44	94%	16	36%
09B Tile	3	1	33%	0	0%
09C Acoustic Ceilings	5	5	100%	1	20%
09D Flooring	22	5	23%	2	40%
09E Painting	7	7	100%	5	71%
10A Specialties	4	4	100%	2	50%
10B Signage	5	5	100%	3	60%
12A Window Treatments	9	0	0%	0	0%
21A Fire Protection	11	11	100%	0	0%
22A Plumbing	18	14	78%	1	7%
23A HVAC	51	45	88%	6	13%
26A Elec LV	109	97	89%	19	20%
26B PV Arrays	21	19	90%	2	11%
31A Site Clearing	64	46	72%	22	48%
32A Site Hardscape	53	43	82%	13	30%
32B Landscape	57	28	49%	9	32%
33A Site Utilities	51	19	37%	8	42%
Cumulative Totals from 1/2021 – 3/2024:	787	555	71%	147	26%

Table 1.4							
LANDSCAPE NURSERY TECH Sub-Total of Worker Utilization Data for the Contract Short of meeting CBA Local Hire Goal Highlighted in Red							
LNTTOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKINGTOTAL NUMBER OF (RESIDENT) WORKERSTOTAL NUMBER OF 							
Cumulative Totals from 12/2022 – 3/2024:	399	266	67%	90	34%		

Table 1.5					
	ST		ON		
	•••••••••••••	ker Utilization Dat		••	
	Short of meeting (	CBA Local Hire Goal		ed	
Student Union Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 9/2022 – 3/2024:	631	499	79%	145	29%

Table 1.6							
<b>TENNIS COURTS</b> Sub-Total of Worker Utilization Data for the Contract Short of meeting CBA Local Hire Goal Highlighted in Red							
Tennis Courts Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS (Goal: 35%)		
Cumulative Totals from 3/2023 – 3/2024:	80	57	71%	9	16%		

Table 1.7					
	TR	ELLIS REPA	IRS		
		rker Utilization Dat		•••	
	Short of meeting (	CBA Local Hire Goal		ed	
Trellis Repairs Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC <u>DISTRICT</u> WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 6/2023 – 3/2024:	21	20	95%	9	45%

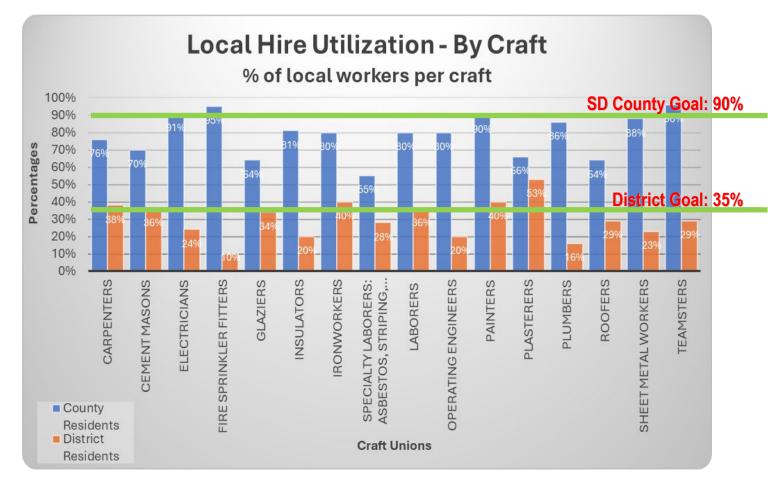
#### 2.1.6 Union Referrals/Local Worker Utilization (by Craft)

Article 5 of the CBA stipulates that the Unions will exert their best efforts to refer sufficient number of skilled craft workers to fulfill the labor requirements of the contractors and identify individuals, particularly residents of the District, for employment on District project work. The data below demonstrates how each craft (i.e. Union) fared against each other with respect to contractor's utilization of local workers upon District Prop. R work. The following stipulations were applied to the data analysis:

- The sum of all positions, per craft, was used as the basis for dividing the number of local County & District worker to derive the percentages reported below
- Based on Certified Payroll Reporting and Union dispatch slips, the CBA Administrator calculated the number of workers deemed residents of the "County" and "District's Zip Code perimeter" for each contractor working upon each project / individual bid packages
- Data was evaluated from September 2014 through March 2024 (*NOTE: Not all CPRs for the final weeks of March 2024 have been submitted by the contractors by the time this report was generated, thus the data represents best-available statistics*)

#### OF THE UNIONS PROVIDING WORKERS FOR PROP. R&Z PROJECTS (LISTED BELOW):

- **50%** have met or are within 10% points of meeting the **County**-resident utilization goal
- 63% have met or are within 10% points of meeting the **District**-resident utilization goal



# LOCAL WORKER UTILIZATION AMONGST ALL PROP R. / CBA-APPLICABLE PROJECTS (AS-OF MARCH 31, 2024)

LOCAL JOBS ANALYSIS BY CRAFT							
	LUCAL JUBS AN	ALISIS BI CRAFI					
		TOTAL POSITIONS (PER CRAFT)	WORKER UTILIZATION:				
	BY CRAFT (See Below)						
	BT CRAFT (SEE BEIOW)	10611		DISTRICT			
	Carpenters	Total Craft Positions:	8294 1481	<b>2467</b> 554			
Average Total Hourly Rate:	\$50.13	1964	75%	37%			
	+••••						
	Cement Mason	Total Craft Positions:	465	166			
Average Total Hourly Rate:	\$46.42	670	69%	36%			
	÷ · · · · -						
	Floatriciona	Total Craft Positions:	1170	286			
Average Total Hourly Rate:	Electricians \$47.55	1298	1179 91%	280			
Average Total Houriy Rate.	\$47.55	1258	51/0	24/0			
	Fire Sprinkler Fitters	Total Craft Positions:	91	9			
Average Total Hourly Rate:	\$56.02	96	95%	10%			
	Glaziers	Total Craft Positions:	243	81			
Average Total Hourly Rate:	\$59.26	381	64%	33%			
	Insulators	Total Craft Positions:	123	25			
Average Total Hourly Rate:	\$58.55	151	81%	20%			
		·					
	Ironworkers	Total Craft Positions:	688	278			
Average Total Hourly Rate:	\$66.46	872	79%	40%			
, ,		1					
	Specialty Laborers	Total Craft Positions:	281	79			
	(Asbestos, Striping, Plaster		201	,,,			
	Tender)	508	55%	28%			
Average Total Hourly Rate:	Tendery	508	3370	2070			
	Laborers (Construction)	Total Craft Positions:	1199	433			
Average Total Hourly Rate:	\$49.15	1498	80%	36%			
	Operating Engineers	Total Craft Positions:	1146	217			
Average Total Hourly Rate:	\$67.93	1454	79%	19%			
	Painters	Total Craft Positions:	145	58			
Average Total Hourly Rate:	\$44.37	161	90%	40%			
	Plasterers	Total Craft Positions:	61	31			
Average Total Hourly Rate:	\$54.08	92	66%	51%			
	L	1	1	<u> </u>			
	Plumbers	Total Craft Positions:	671	112			
Average Total Hourly Rate:	\$64.08	787	85%	112			
	֥ 1.00	,0,	0070	2770			
	Desfore	Total Creft Desilies	405	50			
Average Total Haushy Dates	Roofers	Total Craft Positions: 297	195 66%	59 <b>30%</b>			
Average Total Hourly Rate:	\$35.40	297	0070	30%			
	Sheet Metal Workers	Total Craft Positions:	302	72			
Average Total Hourly Rate:	\$58.91	356	85%	24%			
	Teamsters	Total Craft Positions:	24	7			
Average Total Hourly Rate:	\$53.80	26	92%	29%			

# 3 APPRENTICESHIP UTILIZATION / TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District and the opportunities to provide continuing work under the construction program funded by Proposition R & Z. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

#### **CBA GOALS:**

- The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall comply, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman (straight-time) hours per craft, unless exemption is granted)
- Train & employ District residents as it relates to apprenticeship training/utilization

Below is a summary of the contractor's compliance with minimum State apprenticeship utilization ratios to-date upon ACTIVE Prop R&Z projects for all contractors/crafts that do not fall into an apprenticeship exemption category; any contractors who are currently not meeting the State's minimum 20% ratio have been advised by the CBA's Project Labor Coordinator of their apprenticeship obligations to be met prior to their completion of project work, which is promulgated by Labor Code §1777.5.

ACTIVE PROJECT DURING QUARTER	JOURNEYMEN STRAIGHT-TIME HOURS (For non-exempted crafts amongst all contractors)	APPRENTICE HOURS (For non- exempted crafts amongst all contractors)	APPRENTICE UTILIZATION PERCENTAGE (For non- exempted crafts amongst all contractors)	APPRENTICESHIP RATIO COMPLIANCE STATUS ACROSS ALL CONTRACTORS/NON-EXEMPTED CRAFTS
Baseball & Softball Fields	5,531	2,015	36%	Compliant; Meeting minimum requirement
Instructional Complex 1	42,383	11,895	28%	Compliant; Meeting minimum requirement
IT Building	39,924.5	14,993	38%	Compliant; Meeting minimum requirement
Landscape Nursery Tech	53,147	10,425	20%	Compliant; Meeting minimum requirement
Student Union	56,123	22,338	39%	Compliant; Meeting minimum requirement
Tennis Courts	4,800	1044	21%	Compliant; Meeting minimum requirement
Trellis Repairs	4,573	1,895	41%	Compliant; Meeting minimum requirement

# 4 PREVAILING WAGE / LABOR COMPLIANCE

Pursuant to California Labor Code 1771 all workers employed on public works projects shall be paid a prevailing wage determined by the California Department of Industrial Relations (DIR). As an extension to the SWC Bond Program Management Team, Casamar Group LLC provides support services for the monitoring and enforcement of contractor's compliance with the prevailing wage laws of the State of California for work on Prop. R & Z projects.

Below is a summary of each active General Contractor's compliance with submittal of payroll and related documentation, for its own firm and that of its subcontractors, which validates contractor's meeting of the public works labor compliance requirements. Further detail on each contractor's level of compliance may be found in Document Tracking Logs for each project, which may be provided upon request.

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Baseball & Softball Fields	N/A	Conan Construction	18	8	3/2024 Monthly Report
Instructional Complex 1	Surveying	J&B Survey	1	0	N/A; all contractors relatively compliant
Instructional Complex 1	03 Demo	GGG Demo	5	1	3/2024 Monthly Report
Instructional Complex 1	04 Structural Concrete	Minegar	7	4	3/2024 Monthly Report
Instructional Complex 1	05 Steel	Muhlhauser Steel	4	1	3/2024 Monthly Report
Instructional Complex 1	07 Roofing	Angelus Waterproofing	2	1	3/2024 Monthly Report
Instructional Complex 1	15 Painting	Pecoraro	1	0	N/A; all contractors relatively compliant
Instructional Complex 1	21 Fire Protection	Cosco	1	1	3/2024 Monthly Report
Instructional Complex 1	22 Plumbing	Advance Plumbing	2	1	3/2024 Monthly Report
Instructional Complex 1	23 HVAC	UMEC	8	2	3/2024 Monthly Report
Instructional Complex 1	24 Elec LV	Baker Electric	10	4	3/2024 Monthly Report
Instructional Complex 1	26 Site Concrete	Team C	5	3	3/2024 Monthly Report
Instructional Complex 1	27 Landscape	Pierre Landscape	1	1	3/2024 Monthly Report
Instructional Complex 1	28 Plumbing	Advance Plumbing	6	1	3/2024 Monthly Report
IT Building	26B PV Array	Precision Electric	1	0	N/A; all contractors relatively compliant
Landscape Nursery Tech		PCL	49	16	3/2024 Monthly Report

1<sup>st</sup> Quarter 2024

# COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Student Union	N/A	Balfour Beatty	100	3	3/2024 Monthly Report
Tennis Courts	N/A	SWCS	45	2	3/2024 Monthly Report
Trellis Repairs	N/A	New Century	1	1	3/2024 Monthly Report

# **EXHIBIT 1: WORKFORCE UTILIZATION REPORTS**

**Projects:** 

- Baseball & Softball Fields (Conan Construction)
- Instructional Complex 1 (Rudolph & Sletten)
- IT Building (Sundt)
- Landscape Nursery Technology / LNT Inspection (PCL / NV5)
- Student Union
- Tennis Courts (Southwest Construction Services Inc.)
- Trellis Repairs (New Century Construction)

# Southwestern College - Baseball Softball Fields CBA Workforce Utilization Report

	TOTAL NUMBER	TOTAL NUMBER OF LOCAL-TO-	% of LOCAL-TO- <u>COUNTY</u>	TOTAL NUMBER OF	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u>
	OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS
	(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING
	• •	```		WORKERS	
CONTRACTORS	WORKING	WORKERS	POSITIONS		POSITIONS
CONTRACTORS	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH
Adkan Engineers	6	0	0%	0	0%
Advance Plumbing	18	17	94%	1	6%
Amerivet	46	45	98%	13	29%
Beuscher Electric	1	1	100%	0	0%
Cable, Pipe, and Leak Detection	3	3	100%	1	33%
Chula Vista Electric	2	2	100%	1	50%
Electro Specialty Systems	3	2	67%	0	0%
Ferreira	5	5	100%	0	0%
Marina Landscape	3	1	33%	1	100%
Merli	2	1	50%	0	0%
RAP Engineering	24	22	92%	4	18%
Roof Construction	3	3	100%	0	0%
SD Steel Erectors	4	3	75%	1	33%
SD Steel Solutions	29	22	76%	6	27%
World Bridge	3	3	100%	0	0%
Notos					

Notes:

Double asterisk (\*\*) Denotes <u>not</u> all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthy report.

Grey Highlight denotes a contractor that has finished its scope of work.

Yellow Highlight denotes an active contractor.

# CUMULATIVE STATISTICAL DATA

		TOTAL NUMBER	% of		% of
		OF	LOCAL-TO-	TOTAL NUMBER	LOCAL-TO-SWC
	TOTAL NUMBER	LOCAL-TO-	COUNTY	OF	DISTRICT
	OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS
	(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING
	WORKING	WORKERS	POSITIONS	WORKERS	POSITIONS
	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH
Total:	152	130	86%	28	22%
CBA GOALS:			90%		35%

#### Southwestern College - Instructional Complex #1 CBA Workforce Utilization Report

201170107070	TOTAL NUMBER OF POSITIONS	TOTAL NUMBER OF LOCAL-TO- <u>COUNTY</u> (RESIDENT)	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING	TOTAL NUMBER OF LOCAL-TO- <u>SWC</u> <u>DISTRICT</u>	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS FILLING
CONTRACTORS BP03 - GC: GGG Demo	EMPLOYED 56	WORKERS	POSITIONS 48%	WORKERS	POSITIONS
BP03 - GC: GGG Demo BP03 - Sub: CA Tree Service	56 6	27 6	48% 100%	21 1	78% 17%
BP03 - Sub: CPL	3	3	100%	0	0%
BP03 - Sub: FJ Willert	42	42	100%	8	19%
BP04 - GC: Minegar	52	31	60%	9	29%
BP04 - Sub: Conco Pumping	11	1	9%	0	0%
BP04 - Sub: D&D Concrete Construction	25	25	100%	5	20%
BP04 - Sub: FJ Willert	6	5	83%	2	40%
BP04 - Mr Crane	9	1	11%	0	0%
BP04 - Sub: Quality Rebar BP05 - GC: Columbia Steel	46 0	<mark>19</mark> 0	41% 0%	<u>6</u> 0	32% 0%
BP05 - Sub: Theisen Steel	0	0	0%	0	0%
BP06 - GC: Spooners	0	0	0%	0	0%
BP07 - GC: Roof Construction	0	0	0%	0	0%
BP07 - Sub: Angelus	7	7	100%	5	71%
BP08 - GC: CA Sheetmetal Works	0	0	0%	0	0%
BP09 - GC: Brady	0	0	0%	0	0%
BP10 - GC: Center Glass	0	0	0%	0	0%
BP10 - Sub: Assa Abloy	0	0	0%	0	0%
BP10 - Sub: Coast Waterproofing	0	0	0% 0%	0	0%
BP11: GC - Nevell Group BP12: GC - Continental Marble Tile	0	0	0%	0	0% 0%
BP12: GC - Continental Marble The BP13: GC - Performance Contracting	0	0	0%	0	0%
BP14: GC - ProSpectra	0	0	0%	ů O	0%
BP15: GC - Pecoraro	1	1	100%	1	100%
BP16: GC - SWCS	0	0	0%	0	0%
BP16: Sub - Otis	0	0	0%	0	0%
BP16: Sub - Sedia Systems	0	0	0%	0	0%
BP18: GC - Astro Tech	0	0	0%	0	0%
BP19: GC - Diversified Window	0	0	0%	0	0%
BP21: GC - Cosco	0	0	0%	0	0%
BP22: GC - Advance Plumbing BP22: Sub - Farwest	12 0	12 0	100% 0%	0	<mark>0%</mark> 0%
BP22: Sub - Farwest BP23: GC - University Mechanical	31	28	90%	7	25%
BP23: Sub - Albiero Energy	0	0	0%	0	0%
BP23: Sub - F. J. Willert Contracting Co	13	13	100%	4	31%
BP23: Sub - KOPPL	2	0	0%	0	0%
BP23: Sub - Karcher Insulation	0	0	0%	0	0%
BP23: Sub - Los Angeles Air Balance	0	0	0%	0	0%
BP23: Sub - Thompson Electric	0	0	0%	0	0%
BP23: Sub - Ultra Engineering	2	2	100%	0	0%
BP24: GC - Baker Electric	33	30	91%	7	23%
BP24: Sub - ADT BP24: Sub - Audio Associatos	0	0	0% 0%	0	0% 0%
BP24: Sub - Audio Associates BP24: Sub - BEI Civil Works	0 2	0 1	0% 50%	0	0% 100%
BP24: Sub - Chula Vista Electric	8	8	100%	2	25%
BP24: Sub - ESS	0	0	0%	0	0%
BP24: Sub - GPRS	2	0	0%	0	0%
BP26: GC - Team C	22	20	91%	6	30%
BP26: Sub - RAP Engineering	12	11	92%	1	9%
BP26: Sub - Quality Reinforcing	0	0	0%	0	0%
BP27: GC - Pierre Landscaping	6	6	100%	2	33%
BP28: GC - Advance Plumbing	25 2	24 2	96%	3	13%
BP28: Sub - Bob's Crane BP28: Solid Structures	2	2	100% 100%	0 2	0% 100%
Survey - J&B Survey	4	3	75%	0	0%
			75%		28%
CBA GOALS:	442	330	90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS	93	35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS

#### Southwestern College - Institutional Technology Building CBA Workforce Utilization Report

	TOTAL NUMBER	TOTAL NUMBER OF LOCAL-TO- <u>COUNTY</u>	% of LOCAL-TO- <u>COUNTY</u> WORKERS	TOTAL NUMBER OF LOCAL-TO- <u>SWC</u>	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS
CONTRACTORS	OF POSITIONS EMPLOYED	(RESIDENT) WORKERS	FILLING POSITIONS	DISTRICT WORKERS	FILLING POSITIONS
BP 01A Final Clean: Coast2Coast/Diverse Janitorial	6	5	83%	3	60%
BP 01B Survey: BWE	2	2	100%	0	0%
BP 03A Structural Concrete: Largo Concrete BP 03A Structural Concrete: CMC Rebar	<u>66</u> 16	21 14	32% 88%	7	33% 21%
BP 03A Structural Concrete: Mr Crane	13	0	0%	0	0%
BP 03A Structural Concrete: NMN Construction	36	26	72%	4	15%
BP 05A Structural Steel: Bob's Crane Service BP 05A Structural Steel: Infinity Metals	1 3	1	100% 100%	0	0% 0%
BP 05A Structural Steel: SD Steel ERECTORS	13	9	69%	1	11%
BP 6A Heavy Timber: Rocky Coast Builders	15	12	80%	3	25%
BP 06B Finish Carp: Providence Venture	3 28	0 27	0% 96%	0 8	0% 30%
BP 07A Roofing: Sylvester Roofing BP 07B Sheetmetal: Burner Sheetmetal	10	10	100%	3	30%
BP 08A Doors Frames: Brady	6	5	83%	2	40%
BP 08A Doors Frames: Assa Abloy	2	1	50%	0	0%
BP 08A Doors Frames: Superior Door Systems BP 08B Glazing: Center Glass	3 17	3 14	100% 82%	1	33% 14%
BP 08B Glazing: Assa Abloy	2	1	50%	0	0%
BP 08B Glazing: Coast Waterproofing	6	6	100%	1	17%
BP 08B Glazing: Nu-Vue BP 09A Framing Drywall: Nevell Group	2 41	2 38	100% 93%	0 13	0% 34%
BP 09A Framing Drywall: CR Insulation	6	6	100%	3	50%
BP 09B: Tile: Premier Tile	3	1	33%	0	0%
BP 09C Acoustic Ceilings: Brady BP 09D Flooring: Signature Flooring	5	5	100% 0%	1 0	20% 0%
BP 09D Flooring: Signature Flooring BP 09D Flooring: JF Concrete Restoration	6	1	17%	0	0%
BP 09D Flooring: PCI	4	4	100%	2	50%
BP 09E Painting: So Cal Coatings Inc	7 4	7 4	100%	5	71%
BP 10A Specialties: Brady BP 10B Signage: Stanford Signs	5	5	100% 100%	3	50% 60%
BP 12A Window Treatments: Inland Building	9	0	0%	0	0%
BP 21A: Fire Protection: Cosco Fire Protection	<u>11</u> 11	11 9	100%	0	0%
BP 22A Plumbing: AO Reed BP 22A Plumbing: Paul Hansen Equipment	3	3	82% 100%	0	0% 33%
BP 22A Plumbing: Performance Contracting, Inc	4	2	50%	0	0%
BP 23A HVAC: AO Reed	31	27	87%	3	11%
BP 23A HVAC: NP Electric BP 23A HVAC: Paul Hansen Equipment	3	3	100% 100%	0	0% 50%
BP 23A HVAC: Penn Air	3	3	100%	0	0%
BP 23A HVAC: Performance Contracting	12	10	83%	2	20%
BP 26A Electrical & Low Voltage: Neal Electric BP 26A Electrical & Low Voltage: Applied Engineering Concepts	44	40	91% 50%	5	13% 0%
BP 26A Electrical & Low Voltage: Bobs Crane	2	2	100%	1	50%
BP 26A Electrical & Low Voltage: Chula Vista Elec	18	17	94%	2	12%
BP 26A Electrical & Low Voltage: Cosco Fire Protection BP 26A Electrical & Low Voltage: Electro Specialty Systems	13 7	12 7	92% 100%	3	25% 43%
BP 26A Electrical & Low Voltage: Paul Hansen Equipment	7	7	100%	2	29%
BP 26A Electrical & Low Voltage: Penhall (sub to Neal)	8	7	88%	2	29%
BP 26A Electrical & Low Voltage: So Cal Industries BP 26A Electrical & Low Voltage: Ultra Engineering	4	1 2	25% 100%	1 0	100% 0%
BP 26B PV Arrays: Precision Electric	21	19	90%	2	11%
BP 31A Site Clearing: CATTRAC	41	35	85%	19	54%
BP 31A Site Clearing: Newman Backhoe BP 31A Site Clearing: Penhall	1 4	0	0% 75%	0	0% 33%
BP 31A Site Clearing: Penhall BP 31A Site Clearing: So Cal Industries	4 15	6	40%	2	33%
BP 31A Site Clearing: Ultra Engineering (sub to Cattrac)	3	2	67%	0	0%
BP 32A Site Hardscape: Team C	23	22	96%	8	36%
BP 32A Site Hardscape: ABC Resources BP 32A Site Hardscape: RAP Engineering	5 15	0 15	0% 100%	0 3	0% 20%
BP 32A Site Hardscape: Stefan Merli Plastering Co Inc	4	2	50%	1	50%
BP 32A Site Hardscape: Tyler Reinforcing	6	4	67%	1	25%
BP 32B Landscape: Marina Landscape BP 33A Site Utilities: Bali	57 35	28 14	49% 40%	9 7	32% 50%
BP 33A Site Utilities: Badger Daylighting Corp	1	0	0%	0	0%
BP 33A Site Utilities: Cal Empire Engineering	2	0	0%	0	0%
BP 33A Site Utilities: Koppl Pipeline Services BP 33A Site Utilities: Nor Cal Pipeline	2	0	0% 50%	0	0% 0%
BP 33A Site Utilities: Savala Equipment Company	3	0	0%	0	0%
BP 33A Site Utilities: Ultra Engineering	3	0	0%	0	0%
BP 33A Site Utilities: Watkins Environmental, Inc	4	4	100%	1	25%
TOTALS CBA GOALS:	787	555	71%	147	<b>26%</b>
UBA GUALS:			90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS		35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS

#### Southwestern College - Landscape Nursery Technology CBA Workforce Utilization Report

	1						
		TOTAL NUMBER OF	% of LOCAL-TO-	TOTAL NUMBER	% of LOCAL-TO- <u>SWC</u>		
	TOTAL NUMBER	LOCAL-TO-	COUNTY	OF	DISTRICT		
	OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS		
	(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING		
	WORKING	WORKERS	POSITIONS	WORKERS	POSITIONS		
CONTRACTORS		THIS MONTH		THIS MONTH			
CONTRACTORS	THIS MONTH		THIS MONTH		THIS MONTH		
PCL (GC) A Good Roofer	<u>33</u> 2	8	<u>24%</u> 100%	<u>5</u> 1	<u>63%</u> 50%		
A Good Rooter Advance Plumbing	27	25	93%	3	50% 12%		
	0	0		0			
Ambrit	8	-	0%	4	0%		
Angelus Waterproofing		8	100%		<u>50%</u>		
Baja Signs	0	0	0%	0	0%		
Baker Electric	23	21	91%	6	29%		
Bay City Mechanical Inc	7	5	71%	0	0%		
BEI Civilworks	2	1	50%	1	100%		
Brady West	2	2	100%	0	0%		
Cable Pipe Leak (CPL)	1	1	100%	1	100%		
CMC Rebar	7	3	43%	0	0%		
DTW dba: Sonshine Paint	5	5	100%	4	80%		
ESS (sub to Baker)	5	5	100%	3	60%		
Frameco	13	11	85%	5	45%		
Interior Services	0	0	0%	0	0%		
JDS Plumbing & Mechanical	40	34	85%	14	<u>41%</u>		
Karcher Firestopping Inc	0	0	0%	0	0%		
Karcher Insulation (Bay City)	1	1	100%	1	100%		
Karcher Insulation (Ranbar)	2	2	100%	1	50%		
Karcher Interior (MartinBro)	4	4	100%	1	25%		
Kimble & Co Fire	3	1	33%	0	0%		
Latitude 33 Planning & Engineering	6	5	83%	0	0%		
Makelele Systems	10	10	100%	7	70%		
Mark Thomas	0	0	0%	0	0%		
Marin Concrete	25	4	16%	2	50%		
Martin Bros/Marcowall	20	7	35%	3	43%		
Maya Steel	12	1	8%	1	100%		
Mike Zarp Inc	4	0	0%	0	0%		
NP Electric (Perf Auto)	2	2	100%	0	0%		
Penn Air Control Inc	0	0	0%	0	0%		
Preferred Ceilings	3	2	67%	1	50%		
Ranbar Plumbing Contractors Inc	7	7	100%	3	43%		
RAP Engineering LLC	22	21	95%	3	14%		
Stefan Merli Plastering Co	6	3	50%	0	0%		
Sun Pacific Glazing	5	5	100%	1	20%		
Tier 1 Masonry	26	21	81%	4	19%		
Truebuilt	9	2	22%	1	50%		
Weiss Sheetmetal	16	1	6%	1	100%		
Watkins Enviromental	7	7	100%	1	14%		
West Tech Contracting	21	19	90%	11	58%		
World Bridge (sub to Baker)	2	2	100%	1	50%		
Notes:							
Grey Highlight denotes a contractor that has finished its scope of	ofwork						
orey highlight denotes a contractor that has infished its scope (	JI WOIK.						
Yellow Highlight denotes an active contractor.							

CUMULATIVE STATISTICAL DATA					
		TOTAL NUMBER	% Of		% Of
		OF	LOCAL-TO-	TOTAL NUMBER	LOCAL-TO-SWC
	TOTAL NUMBER	LOCAL-TO-	COUNTY	OF	DISTRICT
	OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS
	(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING
	WORKING	WORKERS	POSITIONS	WORKERS	POSITIONS
	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH
Total:	386	256	66%	89	35%
CBA GOALS:			<b>90%</b>		35%

# Southwestern College - LNT Inspection CBA Workforce Utilization Report

CONTRACTORS NV5	TOTAL NUMBER OF EMPLOYEES (POSITIONS) <u>WORKING</u> 13	TOTAL NUMBER OF LOCAL-TO- <u>COUNTY</u> (RESIDENT) <u>WORKERS</u> 10	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING <u>POSITIONS</u> 77%	TOTAL NUMBER OF LOCAL-TO- <u>SWC DISTRICT WORKERS</u> 1	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS FILLING <u>POSITIONS</u> 10%
Total:	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING 13	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS 10	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS 77%	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS 1	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS 10%
CBA GOALS:			<b>90%</b>		35%

#### Southwestern College - Student Union CBA Workforce Utilization Report

Normal Science         Normal Science         Normal Science         Normal Science         Normal Science         Normal Science           BID PACKOFF         CONTRACTORS         CONTRACTORS <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
open and set of the s							
open and set of the s							
open and set of the s							
open and set of the s							
open and set of the s				TOTAL NUMBER	% of		% of
Interpretation         Interpretation         Interpretation         Interpretation         Interpretation         Interpretation           BIP ACAGE #         CONTRACTORS         THE MONTH         THE MONTH <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
PACKAC #OPENHLOYES (POSITIONS WORKING WORKERS POSITIONS (RESIDER) POSITIONS BILLING BILLING							
POCINONS BID PACACE #         CONTRACTORS CONTRACTORS         POSITIONS THE MONTH         PULLING POSITIONS THE MONTH         PULLING THE MONTH         PULLING THE MONTH         PULLING THE MONTH           BP1         Case Construction (CO)         22         22         100%         0.0         0.0           BP1         Case Stand Register         3         3         100%         0.0         0.0           BP1         Case Stand Register         3         3         100%         0.0         0.0           BP1         Case Stand Register         3         3         100%         0.0         0.0           BP2         Case Stand Register         3         3         100%         0.0         0.0           BP20         Date Stand Register         2         2         100%         0.0         0.0           BP22         Unders Matter Stand Register         1         1         100%         0.0<				LOCAL-TO-		-	
BP ACKAGE *CONTRACTORSWORKERSPOSITIONSWORKERSPOSITIONSWORKERSPOSITIONSBP1Acta Usa Shape (C)2222160%.4164%.BP1Acta Usa Shape (C)222160%.00%.BP1CA Cau Usa Shape (C)33160%.00%.BP1CA Tree Service33300%.00%.BP2GAR Usa Shape (C)33300%.00%.BP2GAR Usa Shape (C)3300%.0%.0%.BP2GAR Usa Shape (C)1330.00%.0%.0%.BP210Sessing313.10%.0.00%.BP2Unon Sessing (C)1110%.0.00%.0%.0%.BP3Ads Survey14011.10%.0.00%.BP4Ads Survey14011.9%.0.00%.BP4Ads Survey14011.9%.0.00%.BP4Ads Survey14011.9%.0.00%.BP4Ads Survey14.10.09%.0.00%.BP4Ads Survey14.10.010.00%.0%.BP4Ads Survey14.02.010.00%.0%.BP4Ads Survey14.033.85%.0.00%.BP4Ads Survey14.033.85%.0.0 <td></td> <td></td> <td>OF EMPLOYEES</td> <td>COUNTY</td> <td>WORKERS</td> <td>LOCAL-TO-SWC</td> <td>WORKERS</td>			OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS
BP ACKAGE *CONTRACTORSWORKERSPOSITIONSWORKERSPOSITIONSWORKERSPOSITIONSBP1Acta Usa Shape (C)2222160%.4164%.BP1Acta Usa Shape (C)222160%.00%.BP1CA Cau Usa Shape (C)33160%.00%.BP1CA Tree Service33300%.00%.BP2GAR Usa Shape (C)33300%.00%.BP2GAR Usa Shape (C)3300%.0%.0%.BP2GAR Usa Shape (C)1330.00%.0%.0%.BP210Sessing313.10%.0.00%.BP2Unon Sessing (C)1110%.0.00%.0%.0%.BP3Ads Survey14011.10%.0.00%.BP4Ads Survey14011.9%.0.00%.BP4Ads Survey14011.9%.0.00%.BP4Ads Survey14011.9%.0.00%.BP4Ads Survey14.10.09%.0.00%.BP4Ads Survey14.10.010.00%.0%.BP4Ads Survey14.02.010.00%.0%.BP4Ads Survey14.033.85%.0.00%.BP4Ads Survey14.033.85%.0.0 <td></td> <td></td> <td>(POSITIONS)</td> <td>(RESIDENT)</td> <td>FILLING</td> <td>DISTRICT</td> <td>FILLING</td>			(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING
BD PACKAC PCONTRACTORSTHS MORTTHS MORTTHS MORTTHS MORTTHS MORTTHS MORTTHS MORTMISM MORT <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
BPRI         Case Construction (CC)         22         22         100%, 100%         14.         64%           BPRI         CAT tree Service.         3.         3.         100%, 100%         1.         33%           BPRI         CAT tree Service.         3.0         0.0         0.0%, 0.0         0.0%         0.0         0.0%           BPQ2         Enderroft Skit to F.Willer)         4.1         1.0         0.0%, 0.0         0.0%         0.0         0.0%           BPQ2         Datacroft Skit to F.Willer)         4.1         1.0         1.00%, 0.0         0.0         0.0%           BPQ2         Untra Explanding         2.0         1.0         9.0%, 0.0         0.0		CONTRACTORS					
BPH         Acts US the Report Recovery         2         2         100%         0         0%           BPH1         GPRS         3         0         0%         0         0%           BPQ2         Farters Strike         3         0         0%         0         0%           BPQ2         Strucet (Sol F J Willert)         4         0         0%         0         0%           BPQ2         Starcet (Sol F J Willert)         1         1         100%         0         0%           BPQ2         Uiter Sojneering         2         1         90%         0         0%           BPQ2         Uiter Sojneering         3         3         100%         0         0%           BPQ3         JAB Sinvy         2         1         90%         0         0%           BPQ4         Indicis Souther Structures         148         115         72%         0         0%           BPQ4         Starb Structures         148         15         72%         0         0%           BPQ4         Starb Structures         148         15         72%         0         0%           BP44         Fulfic Starb Structures         10         10							
BP1         CA Tree Service         3         3         100%         1         33%           BP20         CA Tree Service         33         30         97%         9         24%           BP20         Exact(%) is is for Wiler)         44         00         0%         00         0%           BP20         Cable Pipe Law (7) Wiler)         1         1         100%         00         0%           BP22         Cable Pipe Law (7) Wiler)         2         1         90%         0         0%           BP22         Unte Engineering         2         1         90%         0         0%           BP22         Unter Signeering         2         1         90%         0         0%           BP33         JAS Signey         10         11         90%         0         0%           BP44         Patch Southerst Brochnest Brochnest         16         15         72%         36         0%           BP44         Patch Southerst Brochnest         10         10         10         0         0%         0         0%         0         0%         0         0%         0         0%         0         0%         0         0%         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
BP01         OPRS         0         0%         0         0%           BP02         Envirol (Sob D 7 Willer)         4         0         0%         0         0%           BP02         Darcotl (Sob D 7 Willer)         4         0         0%         0         0%           BP02         O3         2         2         10%         0         0%           BP02         Uine Sweeping         2         1         5%         0         0%           BP03         ABS weeping         2         1         10%         0         0%           BP04         Enviso Swithweeping         2         1         9%         0         0%           BP04         Bot's Cane (sub to Pacific Stell Group)         12         11         9%         0         0%           BP04         Edviso trans (sub to PSN)         2         2         100%         0%         0         0%           BP04         Edviso trans (sub to PSN)         2         2         100%         0%         0         0%           BP04         Facilis Swithweet Stell Group         40         33         9%         0         0%           BP04         Pacint Steld Group         40<		A-Gas US dba Rapid Recovery	2		100%	0	0%
BBD2         F.Willer(G)         99         33         97%         9         24%           BBD2         Bale Dipe Lak (FL Willer)         1         1         100%         0.0         0%           BP02         Dia Catle Dipe Lak (FL Willer)         1         1         100%         0.0         0%           BP02         Uitra Esginavring         2         1         95%         0         0%           BP02         Uitra Samparing         3         300%         0.0         0%           BP04         Bab Survey         2         1         95%         0         0%           BP04         Bab Survey         2         1         95%         0         0%           BP04         Bab's Crane (able DSite)         12         11         92%         0         0%           BP04         Bot's Crane (able DSite)         10         10         90%         0         0%         0         0%           BP04         Is Concerte Pumping         16         2         13%         10         0%         0         0%         0         0%         0         0%         0         0%         0         0%         0         0%         0	BP01	CA Tree Service	3	3	100%	1	33%
BBD2         F.Willer(G)         99         33         97%         9         24%           BBD2         Bale Dipe Lak (FL Willer)         1         1         100%         0.0         0%           BP02         Dia Catle Dipe Lak (FL Willer)         1         1         100%         0.0         0%           BP02         Uitra Esginavring         2         1         95%         0         0%           BP02         Uitra Samparing         3         300%         0.0         0%           BP04         Bab Survey         2         1         95%         0         0%           BP04         Bab Survey         2         1         95%         0         0%           BP04         Bab's Crane (able DSite)         12         11         92%         0         0%           BP04         Bot's Crane (able DSite)         10         10         90%         0         0%         0         0%           BP04         Is Concerte Pumping         16         2         13%         10         0%         0         0%         0         0%         0         0%         0         0%         0         0%         0         0%         0	BP01	GPRS	3	0	0%	0	0%
BPQ2Barced (3b) br / Willer)400%00%BPQ20322210%159%BPQ2Union Sweeping2110%00%BPQ2Union Sweeping3310%00%BPQ2Union Sweeping3310%00%BPQ3ABS survey2130%00%BP04Bol's Cane (sub to Pacific Steel Coup)12119%00%BP04Bol's Cane (sub to Pacific Steel Coup)12119%00%BP04Bol's Cane (sub to PSN)1210%10%00%0%BP04Bol's Cane (sub to PSN)1210%10%00%00%BP04Infilic State Street16%210%00%00%BP04Infilic State Street16%210%000%00%00%00%000	BP02	FJ Willert (GC)	39	38		9	24%
BPD2         Calls Figs Leak (FJ Willer)         1         1         10%         00%         0         0%           BPD2         Dira Espisering         2         1         95%         0         0%           BPD2         Urins Sweping         3         3         100%         0         0%           BPD2         Urbin's Mater Sweping         3         3         100%         0         0%           BP04         Bab's Carne (lub to Pacific Steel Group)         12         11         78%         36         31%           BP04         Boh's Carne (lub to Pacific Steel Group)         12         11         99%         0         0%           BP04         Liber Group         10         10         99%         0         0%           BP04         Liber Group         400         33         83%         13         99%           BP04         Pacific Steel Group         40         33         83%         13         99%           BP04         Refici Steel Group         40         33         83%         13         99%           BP04         Refici Steel Group         3         0         0%         0         0%           BP04 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
BP620.30.30.490%BP62Union Sweeping11100%0.00%BP62Union Sweeping33100%0.00%BP63J485 Survey2190%0.00%BP64Boht Crane (sub to Pacific State Group)121190%0.00%BP64Boht Crane (sub to PSS)121190%0.00%BP64Boht Crane (sub to PSS)22100%0.00%BP64Solt Crane (sub to PSS)22100%0.00%BP64Solt Crane (sub to PSS)22100%0.00%BP64Solt Crane (sub to PSS)22100%0.00%BP64Solt Crane (sub to PSS)22100%0.00.0BP64Solt Crane (sub to PSS)22100%0.00.0BP64Solt Crane (sub to PSS)20.00.0%0.00.0BP64Solt Crane (sub to PSS)20.00.0%0.00.0%BP64Solt Crane (sub to PSS)20.00.0%0.00.0%BP64Monitamuer State30.00.0%0.00.0%BP64Monitamuer State30.00.0%0.00.0%BP65Monitamuer State30.00.0%0.00.0%BP64Monitamuer State30.00.0%0.00.0% <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>				-			
BP02         Uns Engineering         2         1         99%         0         0%           BP02         Union Sweeping         3         3         100%         0         0%           BP03         Union Sweeping         2         1         59%         0         0%           BP04         Pacific Southwest Structures         148         115         78%         38         31%           BP04         Bot's Crane (sub to Pacific Steel Group)         12         11         92%         0         0%           BP04         Bot's Crane (sub to Pacific Steel Group)         12         10         100%         0         0%           BP04         Bot's Crane (sub to PSW)         2         2         100%         0         0%           BP04         Relific Steel Group         40         33         85%         13         39%           BP04         Pacific Steel Group         40         33         85%         3         96%           BP04         Vertical Access (PSS)         7         6         86%         3         96%           BP05         Mukhbauer Steel         19         17         86%         0         0%           BP05         Mu							
BP02         Union Swaping         1         1         100%         0         0%;           BP03         JAB Survy         2         1         9%;         0         0%;           BP04         Pacifis Sturbwert Structures         148         116         78%         30         31%;           BP04         Pacifis Sturbwert Structures         148         111         27%;         0         0%;           BP04         Bob's Crane (sub to Pacific Steel Group)         12         111         20%;         0         0%;           BP04         Fi Winer (Sub to Pacific Steel Group)         10         100%;         0         0%;           BP04         Fi Winer (Sub to Pacific Steel Group)         16         2         13%;         0         0%;           BP04         Pacific Steel Group         40         0         0%;         0         0%;           BP04         Pacific Steel Group         40         0         0%;         0         0%;           BP04         Pacific Steel Group         3         0         0%;         0         0%;           BP04         Pacific Steel Group         3         0         0%;         0         0%;           BP05							50%
BPD2         Ubrack Maser Sweeping         3         3         100%         0         0%           BPD4         Pacific Southwest Structures         148         115         75%         35         31%           BP44         Bot's Crene (sub to Pacific Steel Group)         12         11         82%         0         0%           BP44         Bot's Crene (sub to Pacific Steel Group)         12         10         82%         0         0%           BP44         Bot's Crene (sub to PSN)         2         2         100%         0         0%           BP44         Bot's Crene (sub to PSN)         2         2         100%         0         0%           BP44         Back Scatter (sub to PSN)         2         2         100%         0         0%           BP44         Vertical Access (PSS)         4         0         0%         0         0%           BP45         Weingardner         3         0         0%         0         0%           BP46         Vertical Access (PSS)         4         0         0%         0         0%           BP46         Muchauser Steel         2         0         0%         0         0%           BP47	BP02	Ultra Engineering	2	1	50%	0	0%
BPD2         Ubrack Maser Sweeping         3         3         100%         0         0%           BPD4         Pacific Southwest Structures         148         115         75%         35         31%           BP44         Bot's Crene (sub to Pacific Steel Group)         12         11         82%         0         0%           BP44         Bot's Crene (sub to Pacific Steel Group)         12         10         82%         0         0%           BP44         Bot's Crene (sub to PSN)         2         2         100%         0         0%           BP44         Bot's Crene (sub to PSN)         2         2         100%         0         0%           BP44         Back Scatter (sub to PSN)         2         2         100%         0         0%           BP44         Vertical Access (PSS)         4         0         0%         0         0%           BP45         Weingardner         3         0         0%         0         0%           BP46         Vertical Access (PSS)         4         0         0%         0         0%           BP46         Muchauser Steel         2         0         0%         0         0%           BP47	BP02	Union Sweeping	1	1	100%	0	0%
BP03         JAB Survey         2         1         97%         0         0%           BP04         Pacific Southwest Structures         148         115         77%         361         31%           BP04         Bob's Crane (sub to PSSI)         12         111         22%         0         0%           BP04         Bob's Crane (sub to PSSI)         10         10         10%,         0         0%           BP04         F4 Willert (sub to PSSI)         2         2         100%,         0         0%           BP04         Deckin Steel Group         40         33         83%         13         39%,           BP04         Penhall Co (Sub to PSSI)         7         6         86%         3         50%           BP05         Winsgardner         3         0         0%,         0         0%,           BP06         Abuny Stel         19         17         89%,         100         9%,           BP07         Commercial Scaffolding CSI         9         8         89%,         2         29%,           BP07         Commercial Scaffolding CSI         9         3         60%,         11         33%,           BP07         Commercial S				3		-	
BP04Pacific Southwest Structures14811578%3831%BP04Bob's Crane (sub D Pacific Steel Group)121122%00%BP04Bob's Crane (sub to PSS1)1010100%0%0%BP04LS Concrete Pumping16210%00%BP04LS Concrete Pumping16210%00%BP04DE Sconcrete Pumping403383%13339%BP04Pacific Steel Group403383%300%BP04Verical Access (PSS1)400%00%BP05Muhlasser Steel200%00%BP06Muhlasser Steel191789%000%BP07Johnsen Flich MCLure403793%1439%BP07Johnsen Flich MCLure403793%1439%BP07Johnsen Flich MCLure66101010%BP07Spect Frontection6675%00%BP17Conterectal Scaffolding CS1981033%2427%BP18Robit First Expland100%00%BP13Color First Forbaction3310%00%BP13Color First Expland1100%00%BP13Color First Expland2210%00%							
BP04         Bo's Crane (sub to Pacific Steel Group)         12         11         32%         0         0%           BP04         Bo's Crane (sub to PSS)         10         10         10%         0%         0%           BP04         JL Sconcreie Pumping         16         2         13%         0         0%           BP04         JL Sconcreie Pumping         16         2         13%         0         0%           BP04         Pacific Steel Group         40         0         33         83%         13         39%           BP04         Pacific Steel Group         4         0         0%         0         0%           BP04         Pacific Steel Group         3         0         0%         0         0%           BP05         Winsgatcher         3         0         0%         0         0%         0         0%           BP06         Abury Steet         13         17         89%         10         5%         10         5%         10         5%         10         5%         10         5%         10         5%         10         5%         10         5%         10         5%         10         5%         5% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
BP04         Bob's Crane (sub to PSS)         10         10         100         90%         0         9%           BP04         J.S. Concrete Pumping         16         2         19%         0         9%           BP04         J.S. Concrete Pumping         16         2         19%         0         9%           BP04         Particities for Group         40         33         8%         13         9%           BP04         Particities for Group         4         0         9%         0         9%           BP04         Writel Access (PSS)         4         0         9%         0         9%           BP05         Munhauer Steel         2         0         9%         0         9%           BP07         Johnson Finch McClure         400         37         93%         14         38%           BP07         Spec7         5         3         80%         1         17%           BP12         Coso Fine Protection         8         6         7%         0         0%           BP13         ACC0 (GC Site Uillity)         33         24         7%         2         8%           BP13         ACC0 (GC Site Uillity)	BP04	Pacific Southwest Structures	148	115	78%	36	31%
BP04         Bob's Crane (sub to PSS)         10         10         100         90%         0         9%           BP04         J.S. Concrete Pumping         16         2         19%         0         9%           BP04         J.S. Concrete Pumping         16         2         19%         0         9%           BP04         Particities for Group         40         33         8%         13         9%           BP04         Particities for Group         4         0         9%         0         9%           BP04         Writel Access (PSS)         4         0         9%         0         9%           BP05         Munhauer Steel         2         0         9%         0         9%           BP07         Johnson Finch McClure         400         37         93%         14         38%           BP07         Spec7         5         3         80%         1         17%           BP12         Coso Fine Protection         8         6         7%         0         0%           BP13         ACC0 (GC Site Uillity)         33         24         7%         2         8%           BP13         ACC0 (GC Site Uillity)	PD04	Bob's Crane (sub to Pacific Steel Crown)	12	11		0	
BP04         Bob's Crane (sub to PSSI)         10         10         100         00         0%           BP04         J.S. Concrete Pumping         16         2         13%         0         0%           BP04         J.S. Concrete Pumping         16         2         13%         0         0%           BP04         Penkil C Stel Croup         40         33         3%         13         3%           BP04         Penkil C Stel Croup         40         0         0%         0         0%           BP04         Vertical Access (PSSI)         7         6         88%         3         50%           BP05         Winegardner         3         0         0%         0         0%           BP06         Ashury Stel         19         17         89%         10         59%           BP07         Commercial Scaffolding CSI         9         8         89%         2         22%           BP07         Commercial Scaffolding CSI         9         8         89%         2         23%           BP103         Sylvestor Roding         7         6         6%         1         17%           BP12         Cosco Fine Protection         8 <td>DPV4</td> <td>Bob's Grane (sub to Facilic Steel Group)</td> <td>12</td> <td></td> <td>92%</td> <td>U</td> <td>0%</td>	DPV4	Bob's Grane (sub to Facilic Steel Group)	12		92%	U	0%
BP04         F Willer (Sub to PSWS)         2         2         100%         0         0%           BP04         J.S. Concrete Pumping         16         2         13%         0         0%           BP04         Pendin Concept Coroup         40         33         85%         13         95%           BP04         Pendin Concept Coroup         4         0         0%         0         0%           BP04         Writical Access (PSS)         4         0         0%         0         0%           BP06         Winingardner         3         0         0%         0         0%           BP06         Subury Stell         19         17         95%         10         95%           BP07         Johnson Finch McClure         40         37         93%         14         33%           BP07         Sper 7         55         3         60%         1         17%           BP12         Casco Fire Protection         8         6         75%         0         0%           BP12         Casco Fire Protection         8         6         75%         0         0%           BP13         Bob'S Crane         3         3							
BP04         F.Willer (Sub to PSWS)         2         2         100%         0         0%           BP04         J.S. Concrete Pumping         16         2         13%         0         0%           BP04         Pendin Cstee (forup)         40         33         33%         13         39%.           BP04         Pendin Consult to PSS)         7         6         86%.         3         50%.           BP04         Vertical Access (PSS)         4         0         0%.         0         0%.           BP06         Munhauser Steel         2         0         0%.         0         0%.           BP07         Johnson Finch McClure         40         37         93%.         14         33%.           BP07         Sper 7.         55         3         60%.         1         17%.           BP12         Cosco Fire Protection         8         6         75%.         0         0%.           BP12         Cosco Fire Protection         8         6         75%.         0         0%.           BP13         BO% Scrate         33         34         100%.         0         0%.           BP14         McClo (Go Pumuhag)         3	BP04	Bob's Crane (sub to PSSI)	10	10		0	
BP04         ILS Concrete Pumping         116         2         13%         0         0%           BP04         Parific Steel Group         40         33         B3%         13         39%           BP04         Penhall Co (Sub to PSSI)         7         6         86%         3         69%           BP04         Wentsal Access (PSSI)         4         0         0%         0         0%           BP06         Miningardner         3         0         0%         0         0%           BP06         Miningardner         3         0         0%         0         0%           BP07         Johnson Finch McClure         40         37         93%         14         33%           BP07         Johnson Finch McClure         40         37         93%         14         33%           BP07         Spec 7         55         3         66%         1         17%           BP13         Coscor Fire Protection         8         6         75%         0         0%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Bob'S Crane         3         3         100					100%		0%
BP04         Pendit Stel Group         40         33         B3%         13         99%           BP04         Penhall Co (Sub to PSS)         7         6         96%         3         90%           BP04         Vertical Access (PSI)         4         0         0%         0         0%           BP05         Winegardner         3         0         0%         0         0%           BP06         Abury Stel         19         17         68%         10         5%           BP07         Johnson Finch McClure         40         37         93%         144         38%           BP07         Johnson Finch McClure         40         37         93%         14         33%           BP07         Spec 7         5         3         66%         1         13%           BP08         Sylvester Roofing         7         6         88%         1         17%           BP12         Cosco Fine Protection         8         6         7%         0         0%           BP13         ACCO (CG Site Utility)         33         24         73%         2         8%           BP13         Dioferground Manholes         6         0	BP04	FJ Willert (Sub to PSWS)	2	2	100%	0	0%
BP04         Pental Co (Sub to PSS)         7         6         86%         3         50%           BP04         Vertical Access (PSS)         4         0         0%         0         0%           BP05         Winegardner         3         0         0%         0         0%           BP06         Muthauser Stel         2         0         0%         0         0%           BP06         Asbury Stel         19         17         89%         10         59%           BP07         Jonson Finch McCiare         40         37         93%         14         33%           BP07         Sper 7         5         3         60%         1         33%           BP09         Systest Roding         7         6         88%         1         17%           BP12         Costo Fir Protection         8         6         75%         0         0%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Bob's Crane         3         3         100%         0         0%           BP14         Marcingarout Manholes         6         0         0%         0	BP04	JLS Concrete Pumping	16	2	13%	0	0%
BP04         Pental Co (Sub to PSS)         7         6         86%         3         50%           BP04         Vertical Access (PSS)         4         0         0%         0         0%           BP05         Winegardner         3         0         0%         0         0%           BP06         Muthauser Stel         2         0         0%         0         0%           BP06         Asbury Stel         19         17         89%         10         59%           BP07         Jonson Finch McCiare         40         37         93%         14         33%           BP07         Sper 7         5         3         60%         1         33%           BP09         Systest Roding         7         6         88%         1         17%           BP12         Costo Fir Protection         8         6         75%         0         0%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Bob's Crane         3         3         100%         0         0%           BP14         Marcingarout Manholes         6         0         0%         0	BP04	Pacific Steel Group	40	33	83%	13	39%
BP04         Vertical Access (PSI)         4         0         0%         0         0%           BP05         Winsgardner         3         0         0%         0         0%           BP06         Akunhauer Steel         2         0         0%         0         0%           BP06         Asbury Steel         19         17         89%         10         59%           BP07         Commercial Scaffolding CSI         9         8         89%         2         25%           BP07         Spec 7         5         3         60%         1         33%           BP09         Sylvester Roofing         7         6         86%         1         17%           BP12         Cosco Fire Protection         8         6         75%         0         0%           BP13         ACCO (OC Site Utility)         33         24         73%         2         8%           BP13         Gable Pipe Leak (ACCO)         1         1         100%         0         0%           BP13         Lober Coco BP13)         6         6         0         0%         0         0%           BP14         ACCO (OC Finembing         22         10 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
BP05         Wingspring         3         0         0%         0         0%           BP06         Muhihauser Steil         2         0         0%         0         0%           BP06         Asbury Steel         19         17         89%         10         59%           BP07         Johnson Finch McClure         40         37         95%         144         38%           BP07         Commercial Scafolding CS1         9         8         89%         2         25%           BP07         Spec 7         5         3         60%         1         33%           BP09         Sylvester Roofing         7         6         86%         1         17%           BP13         ACC0 (GC Striferstopping         1         0         0%         0         0%           BP13         Bobs Crane         3         3         100%         0         0%           BP13         Labce Diffic (sub to ACCO BP13)         6         6         0         0         0%           BP14         Macher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP14         Machere Insulation (Sub to ACCO)         2				-		-	
BP06         Muhhausr Stel         2         0         0%         0         0%           BP06         Asbury Stel         19         17         89%         10         59%           BP07         Johnson Finch McClure         40         37         99%         14         38%           BP07         Commercial Scaffolding CS1         9         8         89%         2         25%           BP09         Sylvester Roofing         7         6         86%         1         33%           BP12         Cosco Fire Protection         8         6         75%         0         0%           BP13         ACCO (GC Site Utility)         33         24         73%         2         8%           BP13         Bob's Crane         3         100%         0         0%         0         0%           BP13         Cable Pipe Lask (ACCO)         1         1         100%         0         0%         0         0%           BP14         McCrane         6         6         100%         4         67%           BP13         FJ Willert (sub to ACCO DP13)         6         6         100%         0         0%           BP14 <td< td=""><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td>-</td><td></td><td>-</td><td></td></td<>		· · · · · · · · · · · · · · · · · · ·		-		-	
BP06         Abory Stel         19         17         89%         10         95%           BP07         Johnson Finch McClure         40         37         93%         14         38%           BP07         Commercial Scaffolding CSI         9         8         88%         2         25%           BP07         Spec 7         55         3         60%         11         33%           BP12         Cosco Fire Protection         8         6         75%         0.0         0%           BP13         ACC0 (GC Site Utility)         33         24         73%         2         8%           BP13         Cable Spe Lask (ACC0)         11         1         100%         0         0%           BP13         Cable Ope Lask (ACC0)         11         1         100%         0         0%           BP13         Cable Ope Lask (ACC0)         2         2         100%         0         0%           BP14         ACC0 (GC Plumbing)         25         16         62%         1         6%           BP14         MacDo (GC Plumbing)         12         110         83%         5         50%           BP15         Ranbar Plumbing         12							
BP07         Johnson Finch McClure         40         37         93%         14         38%           BP07         Commercial Scaffolding CSI         9         8         89%         2         25%           BP09         Sylesc 7         5         3         60%         1         33%           BP12         Coso Cire Protection         8         6         75%         0         0%           BP13         ACCO (GC Ste Utity)         33         24         73%         2         8%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Bob's Core in         11         10         0%         0         0%           BP13         Bob's Core in         3         3         100%         0         0%           BP13         Underground Manboles         6         0         0%         0         0%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP14         ACCO (GC Plumbing)         2         100         83%         5         59%           BP15         Raber Plumbing         12         10	BP06	Muhlhauser Steel	2	0	0%	0	0%
BP07         Commercial Scaffolding CSI         9         8         B89%         2         25%           BP07         Spec 7         5         3         60%         1         33%           BP12         Osco Fire Protection         8         6         75%         0         0%           BP12         West Coast Firestopping         1         0         0%         0         0%           BP13         ACCO (GC Ste Utility)         33         24         73%         2         6%           BP13         Bobs Crane         3         3         100%         0         0%           BP13         Cable Pipe Leak (ACCO)         1         1         100%         0         0%           BP14         ACCO (GC Umbring)         26         16         62%         1         6%           BP14         AcCO (GC Umbring)         22         2         100%         0         0%           BP14         Rarcher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP14         Rarcher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)	BP06	Asbury Steel	19	17	89%	10	59%
BP07         Commercial Scaffolding CSI         9         8         B89%         2         25%           BP07         Spec 7         5         3         60%         1         33%           BP12         Osco Fire Protection         8         6         75%         0         0%           BP12         West Coast Firestopping         1         0         0%         0         0%           BP13         ACCO (GC Ste Utility)         33         24         73%         2         6%           BP13         Bobs Crane         3         3         100%         0         0%           BP13         Cable Pipe Leak (ACCO)         1         1         100%         0         0%           BP14         ACCO (GC Umbring)         26         16         62%         1         6%           BP14         AcCO (GC Umbring)         22         2         100%         0         0%           BP14         Rarcher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP14         Rarcher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)	BP07	Johnson Finch McClure	40	37	93%	14	38%
BP07         Spec 7         5         3         60%         1         33%           BP09         Sylvester Rooting         7         6         66%         1         17%           BP12         Cosco Fire Protection         8         6         75%         0         0%           BP13         ACCO (GC Site Uility)         33         24         73%         2         8%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Gable Pipe Lask (ACCO)         1         1         100%         0         0%           BP13         Gable Pipe Lask (ACCO)         1         1         100%         0         0%           BP14         MCCO (GC Piumbing)         28         16         62%         1         6%           BP14         ACCO (GC Piumbing)         21         10         83%         5         50%           BP15         Able Heating & AC(GO)         12         10         83%         5         50%           BP15         Abheneating & AC(GO)         3         3         100%         0         0%           BP16         Babare Fluembing         12         11							
BP09         Sylvester Roofing         7         6         86%         1         17%           BP12         Cosco Fire Protection         8         6         75%         0         0%           BP13         ACCO (0C Site Utility)         33         24         73%         2         8%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Cable Fipe Lesk (ACCO)         1         1         100%         0         0%           BP13         Cable Fipe Lesk (ACCO)         1         1         100%         0         0%           BP14         ACCO (C Plumbing)         26         16         62%         1         6%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP14         ACCO (GC Plumbing & C(GC)         12         10         83%         5         59%           BP15         Rahaer Plumbing         12         11         92%         5         45%           BP15         Rahaer Plenchag & C (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
BP12         Cosco Fire Protection         8         6         75%         0         0%           BP12         West Coast Firestopping         1         0         0%         0%         0%           BP13         ACCO (GC Site Utility)         33         24         73%         2         8%           BP13         Cable Pipe Lask (ACCO)         1         1         100%         0         0%           BP13         Lable Pipe Lask (ACCO)         1         1         100%         0         0%           BP13         Ludieground Manholes         6         0         0%         0         0%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP14         Karcher Insultation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Ranbar Plumbing         12         11         92%         5         45%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technol							
BP12         West Coast Firestopping         1         0         0%         0         0%           BP13         ACCO (GC Ste Utility)         33         24         73%         2         8%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Cable Pipe Leak (ACCO)         1         1         100%         0         0%           BP13         Underground Manholes         6         0         0%         0         0%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP14         Karcher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)         12         11         62%         5         45%           BP15         Rahar Plumbing         12         11         62%         4         12%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         Braut Inc (ESS)         2		· · · ·					
BP13         ACCO (GC Site Utility)         33         24         73%         2         8%           BP13         Bob's Crane         3         3         100%         0         0%           BP13         Cable Pipe Leak (ACCO)         1         1         100%         0         0%           BP13         FJ Willert (sub to ACCO BP13)         6         6         100%         4         67%           BP13         Underground Manholes         6         0         0%         0         0%           BP14         MacCo (GC Plumbing)         26         16         62%         1         6%           BP14         Acco (GC Plumbing)         26         16         62%         1         6%           BP15         Able Heating & AC (GC)         2         2         100%         0         0%           BP15         Ranbar Plumbing         12         11         92%         5         45%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         Brault Inc (ESS)         2 </td <td>BP12</td> <td>Cosco Fire Protection</td> <td>8</td> <td>6</td> <td>75%</td> <td>0</td> <td>0%</td>	BP12	Cosco Fire Protection	8	6	75%	0	0%
BP13         Bob's Crane         3         3         100%         0         0%           BP13         Cable Pipe Leak (ACCO)         1         1         10%         0         0%           BP13         FJ Willert (sub to ACCO BP13)         6         6         100%         4         67%           BP14         Underground Manholes         6         0         0%         0         0%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP14         Accher insulation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Rnbar Plumbing         12         11         92%         5         45%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Cosco Fire (Sub to Baker)	BP12	West Coast Firestopping	1	0	0%	0	0%
BP13         Bob's Crane         3         3         100%         0         0%           BP13         Cable Pipe Leak (ACCO)         1         1         10%         0         0%           BP13         FJ Willert (sub to ACCO BP13)         6         6         100%         4         67%           BP14         Underground Manholes         6         0         0%         0         0%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP14         Accher insulation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Rnbar Plumbing         12         11         92%         5         45%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Cosco Fire (Sub to Baker)	BP13	ACCO (GC Site Utility)	33	24	73%	2	8%
BP13         Cable Pipe Lack (ACCO)         1         1         100%         0         0%           BP13         F J Willert (sub to ACCO BP13)         6         6         100%         4         67%           BP14         Underground Manholes         6         0         0%         0.0%           BP14         ACCO (GC Plumbing)         26         16         62%         1         6%           BP15         Able Hasting & AC (GC)         2         2         100%         0.0%         0%           BP15         Able Hasting & AC (GC)         12         10         83%         55         45%           BP16         Ranbar Plumbing         12         11         92%         5         45%           BP16         Baker Electric (GC)         39         3         100%         0         0%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         Braut Inc (ESS)         2         2         100%         0         0%           BP16         Braut Inc (ESS)         2         1         100%         0         0%           BP16         Cosco Fire (Sub to Baker)         1							
BP13         FJ Willert (sub to ACCO BP13)         6         6         100%         4         67%           BP13         Underground Manoles         6         0         9%         0         0%           BP14         AACCO (GC Plumbing)         26         16         62%         1         6%           BP14         Karcher Insulation (Sub to ACCO)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Ranbar Plumbing         12         11         92%         5         45%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Baker Technology         1         0         0%         0         0%           BP16         Baker Clevic (GC)         39         33         85%         4         12%           BP16         Baker Electric (GC)         39         1         1         100%         0         0%           BP16         Bet Civil Works         1         1         1         100%         0         0%         0         0% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
BP13         Underground Manholes         6         0         0%         0         0%           BP14         ACC0 (GC Plumbing)         26         16         62%         1         6%           BP14         Accon (GC Plumbing)         2         2         100%         0         0%           BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Ranbar Plumbing         12         11         92%         5         45%           BP15         Thompson Electrical (Sub to Climatec)         3         3         100%         0         0%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         1         1         100%         0         0%           BP16         Cosco Fire (Sub t							
BP14         ACC0 (GC Plumbing)         26         16         62%         1         6%           BP14         Karcher Insulation (Sub to ACC0)         2         2         100%         0         9%           BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Rnhar Plumbing         12         11         92%         5         445%           BP15         Rnhar Plumbing         3         3         100%         0         0%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         9%           BP16         Brault Inc (ESS)         2         2         100%         0         9%           BP16         Brault Inc (ESS)         2         2         100%         0         9%           BP16         Chula Vista Electric (Sub to Baker)         1         1         100%         0         0%           BP16         SoCal Coatings (GC)	-			-		•	
BP14Karcher Insulation (Sub to ACCO)22100%00%BP15Able Heating & AC (GC)121083%550%BP15Ranbar Plumbing121192%545%BP15Thompson Electrical (Sub to Climatec)33100%0%0%BP16Baker Electric (GC)393385%412%BP16Advanced Radar Technology100%0%0%BP16Bel Civil Works111100%1100%BP16Bel Civil Works22100%00%BP16Brault Inc (ESS)22100%00%BP16Cosco Fire (Sub to Baker)55100%00%BP18SoCal Coatings (GC)11100%00%BP19Elligy Acoustics200%00%BP20Continental Marble & Tile (GC)000%00%BP26RAP Engineering (GC)000%00%BP26Ambrit000%00%0%BP27Merli000%00%0%BP27Merli000%00%0%BP27Merli000%00%0%BP28Angelus Waterprofing33100%0%0%BP24Angelus Waterpr							
BP14Karcher Insulation (Sub to ACCO)22100%00%BP15Able Heating & AC (GC)121083%550%BP15Ranbar Plumbing121192%545%BP15Thompson Electrical (Sub to Climatec)33100%0%0%BP16Baker Electric (GC)393385%412%BP16Advanced Radar Technology100%0%0%BP16Bel Civil Works111100%1100%BP16Bel Civil Works22100%00%BP16Brault Inc (ESS)22100%00%BP16Cosco Fire (Sub to Baker)55100%00%BP18SoCal Coatings (GC)11100%00%BP19Elligy Acoustics200%00%BP20Continental Marble & Tile (GC)000%00%BP26RAP Engineering (GC)000%00%BP26Ambrit000%00%0%BP27Merli000%00%0%BP27Merli000%00%0%BP27Merli000%00%0%BP28Angelus Waterprofing33100%0%0%BP24Angelus Waterpr	BP14	ACCO (GC Plumbing)	26	16	62%	1	6%
BP15         Able Heating & AC (GC)         12         10         83%         5         50%           BP15         Ranbar Plumbing         12         11         92%         5         45%           BP15         Thompson Electrical (Sub to Climatec)         3         3         100%         0         0%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         Social Coatings (GC)         1         1         100%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP26 <td< td=""><td></td><td></td><td></td><td>2</td><td></td><td>0</td><td></td></td<>				2		0	
BP15         Ranbar Plumbing         12         11         92%         5         45%           BP15         Thompson Electrical (Sub to Climatec)         3         3         100%         0         0%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Chula Vista Electric (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP26		· · · · · ·					
BP15         Thompson Electrical (Sub to Climatec)         3         3         100%         0         0%           BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         00%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Chula Vista Electric (Sub to Baker)         2         2         100%         0         0%           BP16         Cosco Fire (Sub to Baker)         5         5         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%         0%         0%           BP27         San D	BPTD		12		92%	5	43%
BP16         Baker Electric (GC)         39         33         85%         4         12%           BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         00%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Chula Vista Electric (Sub to Baker)         2         2         100%         0         0%           BP16         Cosco Fire (Sub to Baker)         5         5         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%         0%         0%           BP27         San D	BP15	Thompson Electrical (Sub to Climatec)	3	3		0	
BP16         Advanced Radar Technology         1         0         0%         0         0%           BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elljay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0							
BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4	BP16	Baker Electric (GC)	39	33	85%	4	12%
BP16         BEI Civil Works         1         1         100%         1         100%           BP16         Brault Inc (ESS)         2         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4	BP16	Advanced Radar Technology	1	0	0%	0	0%
BP16         Brault Inc (ESS)         2         100%         0         0%           BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%<							
BP16         Chula Vista Electric (Sub to Baker)         5         5         100%         1         20%           BP16         Cosco Fire (Sub to Baker)         1         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elijay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%							
BP16         Cosco Fire (Sub to Baker)         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elljay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Marbit         0         0         0%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4 </td <td>BP16</td> <td></td> <td>2</td> <td>2</td> <td>100%</td> <td>0</td> <td>0%</td>	BP16		2	2	100%	0	0%
BP16         Cosco Fire (Sub to Baker)         1         100%         0         0%           BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elljay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Marbit         0         0         0%         0         0%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4 </td <td>BP16</td> <td>Chula Vista Electric (Sub to Baker)</td> <td>5</td> <td>5</td> <td>4000/</td> <td>1</td> <td>000/</td>	BP16	Chula Vista Electric (Sub to Baker)	5	5	4000/	1	000/
BP18         SoCal Coatings (GC)         1         1         100%         0         0%           BP19         Elljay Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%		, , ,					
BP19         Elligy Acoustics         2         0         0%         0         0%           BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%		· · · · · · · · · · · · · · · · · · ·					
BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%	BP18	SoCal Coatings (GC)	1	1	100%	0	0%
BP20         Continental Marble & Tile (GC)         0         0         0%         0         0%           BP23         Stumbaugh         1         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%	BP19	Elljay Acoustics	2	0	0%	0	0%
BP23         Stumbaugh         1         100%         1         100%           BP26         RAP Engineering (GC)         0         0         0%         0%         0%           BP26         Ambrit         0         0         0%         0         0%         0%           BP27         Merli         0         0         0%         0         0%							
BP26         RAP Engineering (GC)         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%							
BP26         Ambrit         0         0         0%         0         0%           BP27         Merli         0         0         0%         0         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%							
BP27         Merli         0         0         0%         0%           BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%							
BP27         San Diego Concrete Pumping         4         4         100%         0         0%           BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%							
BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%	BP27		0	0	0%	0	0%
BP28         Angelus Waterproofing         3         3         100%         2         67%           BP32         Pierre Landscape         9         8         89%         4         50%	BP27	San Diego Concrete Pumping	4	4	100%	0	0%
BP32 Pierre Landscape 9 8 89% 4 50%							
BP33 magnesite specialities b b 100% 2 33%							
	BP33	magnesite opeciaties	0	0	100%	2	33%

#### Southwestern College - Student Union CBA Workforce Utilization Report

BP35	Keller North America (GC)	7	3	43%	0	0%	
BP35	FJ Willert (Sub To Keller)	10	9	90%	5	56%	
51.00		10	Ū	5070	Ū	0070	
Notes:							
Grey Highlight de	enotes a contractor that has finished its scope of	work.					
Yellow Highlight	denotes an active contractor.						
CUMULA <sup>.</sup>	CUMULATIVE STATISTICAL DATA						
			TOTAL NUMBER	% Of		% Of	
			OF	LOCAL-TO-	TOTAL NUMBER	LOCAL-TO-SWC	
		TOTAL NUMBER	LOCAL-TO-	COUNTY	OF	DISTRICT	
		OF EMPLOYEES	COUNTY	WORKERS	LOCAL-TO-SWC	WORKERS	
		(POSITIONS)	(RESIDENT)	FILLING	DISTRICT	FILLING	
		WORKING	WORKERS	POSITIONS	WORKERS	POSITIONS	
		THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH	THIS MONTH	
	Total:	631	499	79%	145	29%	
	CBA GOALS:			<b>90%</b>		35%	

# Southwestern College - Tennis Courts CBA Workforce Utilization Report

		TOTAL NUMBER			<i></i>	
		OF	% of	TOTAL NUMBER	% of	
		LOCAL-TO-	LOCAL-TO-	OF	LOCAL-TO-SWC	
	TOTAL NUMBER	COUNTY	COUNTY	LOCAL-TO-SWC	DISTRICT	
	OF POSITIONS	(RESIDENT)	WORKERS	DISTRICT	WORKERS	
CONTRACTORS	EMPLOYED	WORKERS	FILLING POSITIONS	WORKERS	FILLING POSITIONS	
American Fence Co	3	3	100%	0	0%	
Benco Concrete	4	4	100%	0	0%	
Ferreira	2	2	100%	2	100%	
Guida Surveying	8	6	75%	0	0%	
JDS Plumbing and Mechanical	13	10	77%	2	20%	
Kendrick Excavating (Southland)	3	1	33%	0	0%	
Penhall (sub to SPW)	2	2	100%	1	50%	
Quality Rebar	16	3	19%	0	0%	
Sierra Pacific West	15	13	87%	1	8%	
Solid Structures (sub to JDS)	4	4	100%	1	25%	
Southland Electric	7	6	86%	2	33%	
Watkins Environmental	3	3	100%	0	0%	
TOTALS	80	57	71%	9	<b>16%</b>	
CBA GOALS:			<b>90%</b>		35%	
			POSITIONS		<b>OF THE 90%</b>	
			FILLED BY		"LOCAL-TO-	
			"LOCAL-TO-		COUNTY"	
			COUNTY"		<b>POSITIONS TO</b>	
			WORKERS		<b>BE FILLED BY</b>	
					"LOCAL-TO-	
					DISTRICT"	
					WORKERS	
Grey Highlight denotes a contractor that has finished its scope of	work.					
Yellow Highlight denotes an active contractor.						

# Southwestern College - Trellis Repairs CBA Workforce Utilization Report

CONTRACTORS New Century Construction	TOTAL NUMBER OF POSITIONS EMPLOYED 21	TOTAL NUMBER OF LOCAL-TO- <u>COUNTY</u> (RESIDENT) WORKERS 20	% of LOCAL-TO- <u>COUNTY</u> WORKERS FILLING POSITIONS 95%	TOTAL NUMBER OF LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS 9	% of LOCAL-TO- <u>SWC</u> <u>DISTRICT</u> WORKERS FILLING POSITIONS 45%
TOTALS	21	20	<b>95%</b>	9	45%
CBA GOALS:			90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS		35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS

End of Report