

COMMUNITY BENEFITS AGREEMENT

COMPLIANCE REPORT

1st Quarter 2024

QUARTERLY REPORT

Prepared for:



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COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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EXHIBIT 1: Workforce Utilization Reports (per Project)

1 Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R & Proposition Z (as of March 14, 2017). It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

2 CBA GOALS

2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journey person, apprentice, or other positions for utilization on SWC construction project work.

CBA GOAL:

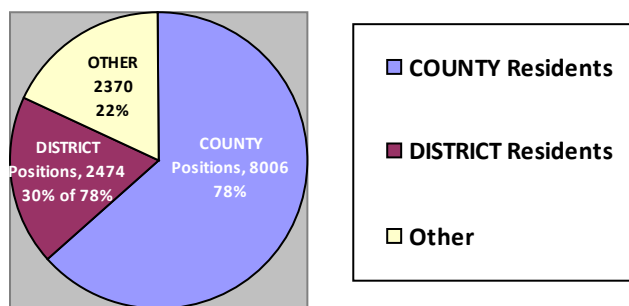
- **IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY**
- **OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)**

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator work with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects. Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA.

2.1.1 Local Worker Utilization (Overall)

Prop R & Z Projects¹ have created 10,733 construction-related positions. Of these positions, 8,363 were filled by San Diego County residents & 2,474 positions were filled by SWC-District residents.

- San Diego **County**: 8,363 of 10,733 available positions filled by County residents **(78%)**
- SWC **District**: 2,474 of the 8,363 County positions were filled by District residents **(30%)**

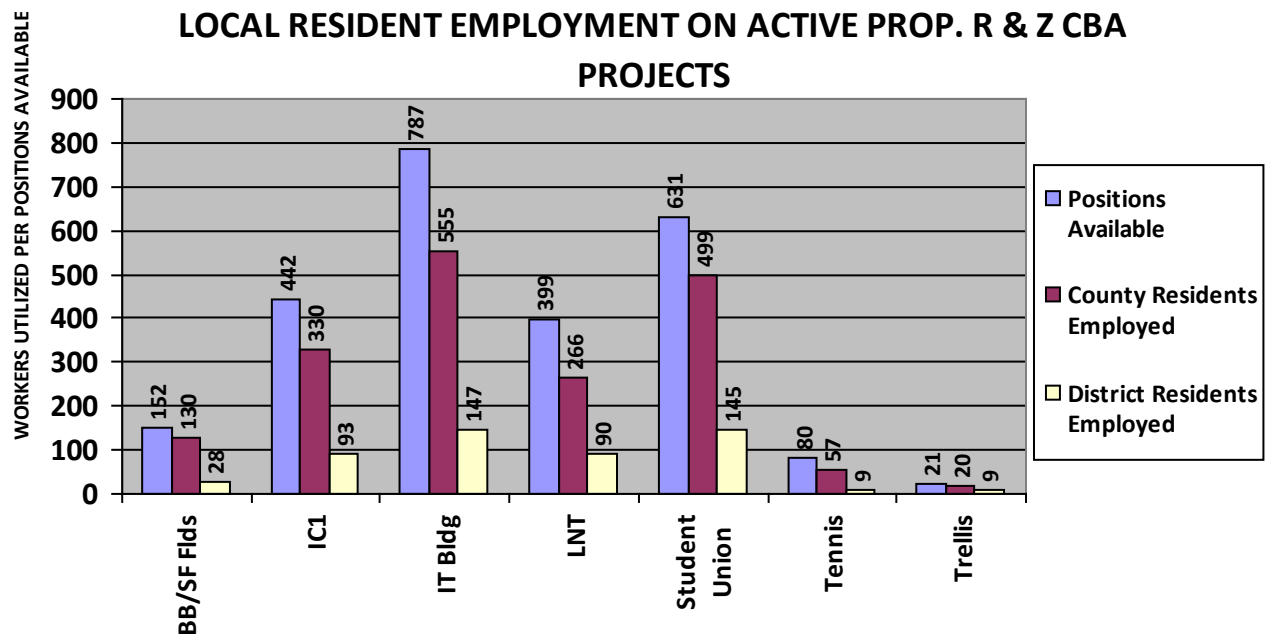


¹ CBA projects include positions from the following: Baseball & Softball Fields; Blue Light, Building 300 Demo; Campus Wayfinding; Central Plant Electrical Infrastructure; Electrical Distribution 1617-230; Emergency Generators; Fire Alarm Network Integration; Instructional Complex 1; IT Building; Jaguar Village; Jaguar Walk; Landscape Nursery Tech; Math Science Engineering; Mayan Hall Demolition; National City HEC; Operations Warehouse Relocation, Otay Mesa Parking Lot; Performing Arts & Cultural Center; Pipe Loop; Public Safety Training Center, PV Relocation; Security Complex, Student Union; Tennis Courts; Trellis Repairs; Utility Infrastructure & Hydro Pipe 1617-2022R; Wellness & Aquatics Center; Wireless Upgrades.

2.1.2 RESULTS: ACTIVE PROJECTS

Active Projects in 1 st Quarter 2024	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Baseball & Softball Fields (GC: Conan)	152	130	86%	28	22%
Instructional Complex 1 (CM@Risk: Rudolph & Sletten)	442	330	75%	93	28%
IT Building (CM@Risk: Sundt)	787	555	71%	147	26%
Landscape Nursery Tech (GC: PCL)	386	256	66%	89	35%
Landscape Nursery Tech Inspection (GC: NV5)	13	10	77%	1	10%
Student Union (CM@Risk: Balfour Beatty)	631	499	79%	145	29%
Tennis Courts (GC: SWCS)	80	57	71%	9	16%
Trellis Repairs (GC: New Century Construction)	21	20	95%	9	45%
SUBTOTAL FOR ACTIVE CBA-PROJECTS (LISTED ABOVE):	2512	1857	74%	521	28%

2.1.3 RESULTS: COMBINED PROP. R&Z PROJECTS / SUMMARY TO-DATE



Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Baseball & Softball Fields (GC: Conan)	152	130	86%	28	22%
Blue Light (GC: Steiny) [COMPLETED]	51	46	90%	14	30%
Building 300 Demo (GC: BTS Equipment) [COMPLETED]	93	88	95%	39	44%
Campus Wayfinding (GC: Stanford Signs) [COMPLETED]	44	40	91%	17	43%
Campus Wayfinding Material Testing (GC: Nova) [COMPLETED]	15	12	80%	0	0%
Central Plant (GC: AO Reed) [COMPLETED]	64	58	91%	10	17%
Electrical Distribution Upgrade Project 1617-230 (GC: Chula Vista Electric) [COMPLETED]	35	35	100%	10	29%
Electrical Infrastructure (GC: Southern Contracting) [COMPLETED]	16	9	56%	1	11%
Emergency Generator (GC: CVE) [COMPLETED]	61	54	89%	12	22%
Fire Alarm Network Integration Upgrade (GC: CVE) [COMPLETED]	12	12	100%	1	8%
Instructional Complex 1 (CM@Risk: Rudolph & Sletten)	442	330	75%	93	28%
IT Building (CM@R: Sundt)	787	555	71%	144	26%
Jaguar Village (GC: SWCS) [COMPLETED]	99	78	79%	21	27%
Jaguar Walk Repair/Utilities (GC: SWCS) [COMPLETED]	58	45	78%	12	27%
Landscape Nursery Tech1 (CM@R: Balfour Beatty) [COMPLETED]	277	197	71%	67	34%
Landscape Nursery Tech2 (GC: PCL)	386	256	66%	89	35%
Landscape Nursery Tech2 Inspection (GC: NV5)	13	10	77%	1	10%
Math Science Engineering Building (GC: Rudolph & Sletten) [COMPLETED]	1627	1245	77%	371	30%
Mayan Hall Demolition (GC: Silverado) [COMPLETED]	49	23	47%	8	35%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing) [COMPLETED]	91	74	81%	17	23%
National City – Higher Ed Center (GC: Sundt) [COMPLETED]	795	626	79%	161	26%
Operations & Warehouse Relocation (CM@R: Balfour Beatty) [COMPLETED]	593	475	80%	150	32%

Projects (Continued)	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Otay Mesa Parking Lot (GC: Sierra Pacific West) [COMPLETED]	84	77	92%	24	31%
Otay Mesa Parking Lot (Material Testing & Inspection/Ninyo & Moore) [COMPLETED]	1	1	100%	0	0%
Performing Arts & Cultural Center (GC: Rudolph & Sletten) [COMPLETED]	1377	1131	82%	365	32%
Performing Arts & Cultural Center (Material Tester contract) [COMPLETED]	16	15	94%	5	33%
Performing Arts & Cultural Center (Survey) [COMPLETED]	11	10	91%	0	0%
Public Safety Training Center (Material Testing/Inspection contract) [COMPLETED]	11	11	100%	4	36%
Public Safety Training Center (GC: Barnhart Reese) [COMPLETED]	667	537	81%	153	28%
PV Relocation (GC: Sun Power) [COMPLETED]	55	30	55%	5	17%
Security Complex (GC: Balfour Beatty) [COMPLETED]	456	363	80%	114	31%
Student Union (GC: Balfour Beatty)	631	499	79%	145	29%
Tennis Courts (GC: SWCS)	80	57	71%	9	16%
Trellis Repairs (GC: New Century)	21	20	95%	9	45%
Utility Infrastructure and Hydronic Pipe Extension 1617-2022R (GC: CCL) [COMPLETED]	84	46	55%	4	9%
Wellness Aquatics Increment 1&2 (GC: Balfour Beatty) [COMPLETED]	1455	1145	79%	366	32%
Wireless Upgrade (GC: CVE) [COMPLETED]	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	10,733	8,363	78%	2,474	29%

NON-CBA PROP. R PROJECT SUMMARY

The CBA contains provisions for CBA-exclusion for certain contracts that qualify for exemption. Certain Proposition R contracts² that were *not subject to the terms of conditions of the CBA* were excluded from the local-resident hiring goals, which include:

- Accessible Path of Travel
- Access Controls
- Back Gate Project
- BAS Consolidation Extension & Upgrade
- Building 210 Data Room UPS (1718-2025R)
- Ceramics Relocation
- Dance Room
- Electrical Upgrades & 710 Electrical Gear Relocation
- Instructional Complex Inspection Contract
- Fire Alarm Conversion **[Closed Q1 2024]**
- Lighting System Upgrades
- Math Science & Engineering BPs 08, 09, 11, 26
- National City BPs 1 thru 4, BP 6, BP 10, BP 11, BP 14, BP 18, BP 25, BP 27
- Performing Arts Center Complex- (CTE) Soils/Geotech contract
- Performing Arts Center Complex, BP 07 Masonry
- Relocatable Buildings WAC - On Call Geotech Testing
- Sewer Clearing & CCTV (new as of Q4 2020)
- Sewer Line Infrastructure Project (1617-2020R)
- Structural Repairs
- Temporary Parking Lot 1718-2029R
- Wellness Aquatics - On Call Civil Engineering Consultants (Surveying & Geotech)
- Wellness Aquatics Increment 2 _ BP 21-2 Pools and Equipment

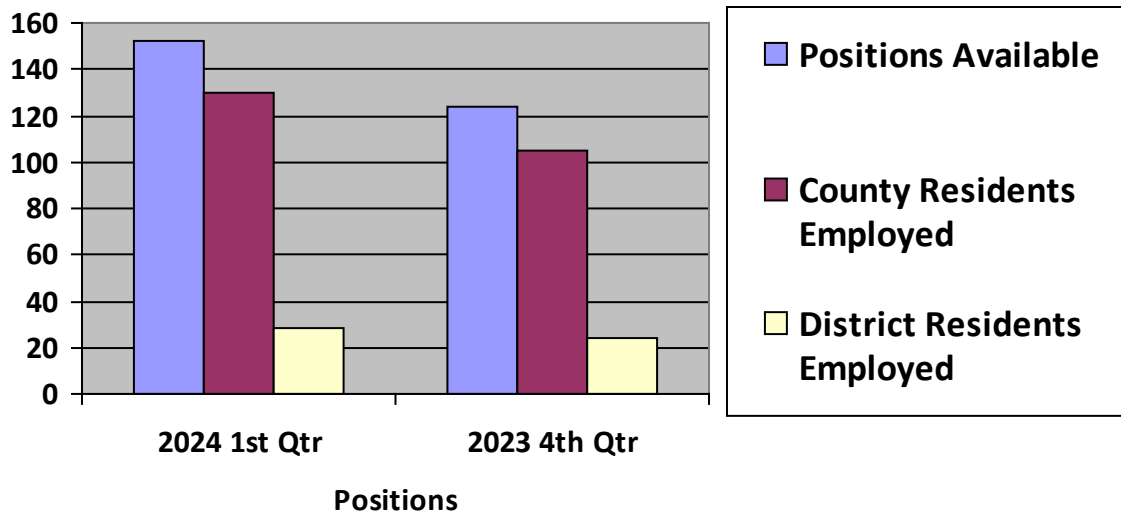
The following assessment exemplifies the local hire utilization upon these Proposition R/Z funded contracts that were ***not subject*** to the CBA:

Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
CONTRACTS NOT-SUBJECT TO CBA:	1014	645	64%	149	23%

2.1.4 RESULTS: COMPARISON FROM LAST QUARTER (Active Projects)

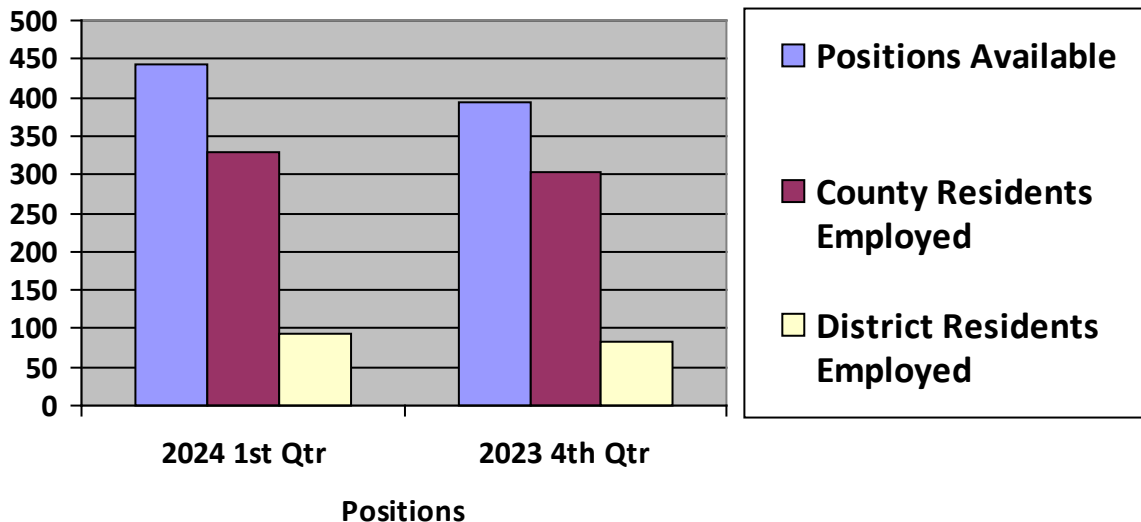
Baseball & Softball Fields					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Baseball & Softball Fields (GC: Conan) 2024 1st Qtr Data	Q1: 2024 152	Q1: 2024 130	Q1: 2024 86%	Q1: 2024 28	Q1: 2024 22%
Baseball & Softball Fields (GC: Conan) 2023 4th Qtr Data	Q4: 2023 124	Q4: 2023 105	Q4: 2023 85%	Q4: 2023 24	Q4: 2023 23%
COMPARISON RESULTS:	Increased Positions: 28	Increased Positions to County Residents: 25	Increased % of Positions provided to County Residents by: 1%	Increased Positions to District Residents: 4	Decreased % of Positions provided to District Residents by: 1%

BASEBALL & SOFTBALL FIELDS - LOCAL WORKER EMPLOYMENT
2023 3rd QUARTER vs 2023 4th QUARTER



Instructional Complex 1					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
IC1 (GC: Rudolph & Sletten) 2024 1 st Qtr Data	Q1: 2024 442	Q1: 2024 330	Q1: 2024 75%	Q1: 2024 93	Q1: 2024 28%
IC1 (GC: Rudolph & Sletten) 2023 4 th Qtr Data	Q4: 2023 394	Q4: 2023 302	Q4: 2023 77%	Q4: 2023 83	Q4: 2023 27%
COMPARISON RESULTS:	Increased Positions: 48	Increased Positions to County Residents: 28	Decreased % of Positions provided to County Residents by: 2%	Increased Positions to District Residents: 10	Increased % of Positions provided to District Residents by: 1%

INSTRUCTIONAL COMPLEX 1 - LOCAL WORKER EMPLOYMENT
2023 3rd QUARTER vs 2023 4th QUARTER



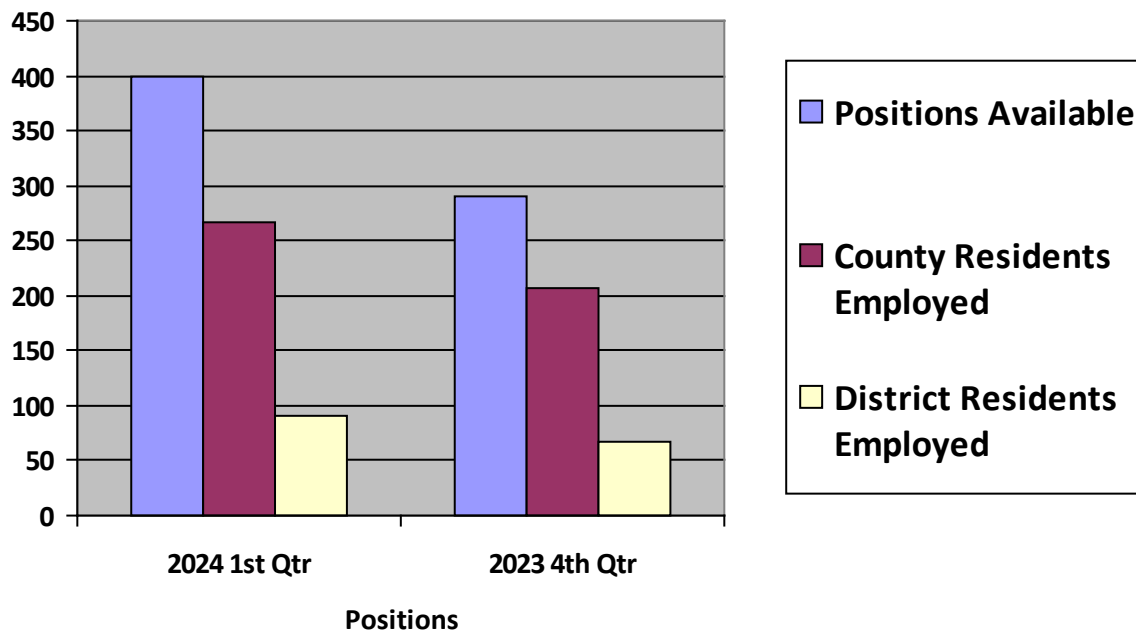
IT Infrastructure Building					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
IT Infrastructure Building (GC: Sundt) 2024 1st Qtr Data	Q1: 2024 787	Q1: 2024 555	Q1: 2024 71%	Q1: 2024 144	Q1: 2024 26%
IT Infrastructure Building (GC: Sundt) 2023 4th Qtr Data	Q4: 2023 787	Q4: 2023 555	Q4: 2023 71%	Q4: 2023 144	Q4: 2023 26%
COMPARISON RESULTS:	Stagnant Positions: 0	Stagnant Positions to County Residents: 0	Stagnant % of Positions provided to County Residents by: 0%	Stagnant Positions to District Residents: 0	Stagnant % of Positions provided to District Residents by: 0%

**IT BUILDING - LOCAL WORKER EMPLOYMENT
2024 1st QUARTER vs 2023 4th QUARTER**



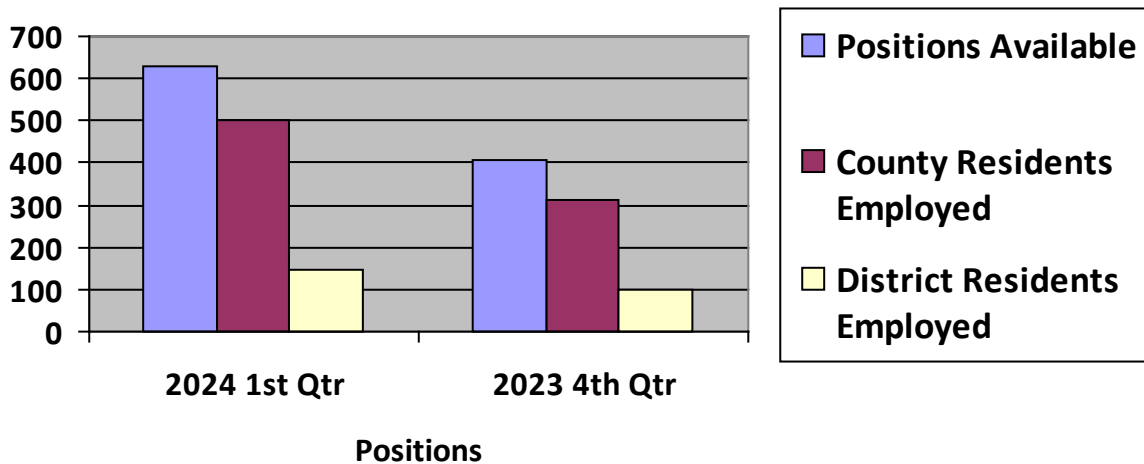
LANDSCAPE NURSERY TECH / INSPECTION					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
LNT w/ Inspection (GCs: PCL & NV5) 2024 1st Qtr Data	Q1: 2024 399	Q1: 2024 266	Q1: 2024 67%	Q1: 2024 90	Q1: 2024 34%
LNT w/ Inspection (GCs: PCL & NV5) 2023 4th Qtr Data	Q4: 2023 290	Q4: 2023 207	Q4: 2023 71%	Q4: 2023 68	Q4: 2023 33%
COMPARISON RESULTS:	Increased Positions: 109	Increased Positions to County Residents: 59	Decreased % of Positions provided to County Residents by: 4%	Increased Positions to District Residents: 22	Increased % of Positions provided to District Residents by: 1%

LANDSCAPE NURSERY TECH - LOCAL WORKER EMPLOYMENT
2023 3rd QUARTER vs 2023 4th QUARTER



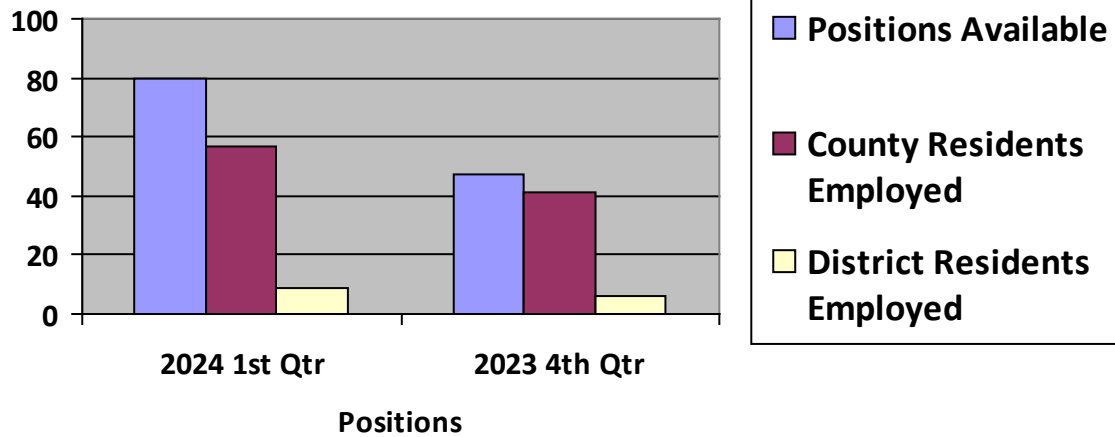
STUDENT UNION					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Student Union (CM@Risk: Balfour Beatty) 2024 1 st Qtr Data	Q1: 2024 631	Q1: 2024 499	Q1: 2024 79%	Q1: 2024 145	Q1: 2024 29%
Student Union (CM@Risk: Balfour Beatty) 2023 4 th Qtr Data	Q4: 2023 405	Q4: 2023 314	Q4: 2023 78%	Q4: 2023 99	Q4: 2023 32%
COMPARISON RESULTS:	Increased Positions: 226	Increased Positions to County Residents: 185	Increased % of Positions provided to County Residents by: 1%	Increased Positions to District Residents: 46	Decreased % of Positions provided to District Residents by: 3%

STUDENT UNION - LOCAL WORKER EMPLOYMENT
2024 1st QUARTER vs 2023 4th QUARTER



TENNIS COURTS					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Tennis Courts (GC: SWCS) 2024 1st Qtr Data	Q1: 2024 80	Q1: 2024 57	Q1: 2024 71%	Q1: 2024 9	Q1: 2024 16%
Tennis Courts (GC: SWCS) 2023 4th Qtr Data	Q4: 2023 47	Q4: 2023 41	Q4: 2023 87%	Q4: 2023 6	Q4: 2023 15%
COMPARISON RESULTS:	Increased Positions: 33	Increased Positions to County Residents: 16	Decreased % of Positions provided to County Residents by: 16%	Increased Positions to District Residents: 3	Increased % of Positions provided to District Residents by: 1%

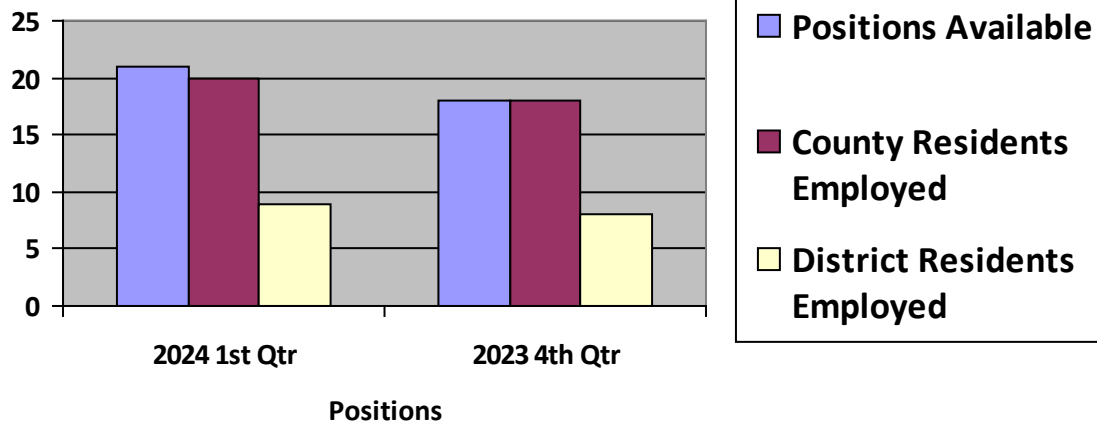
TENNIS COURTS - LOCAL WORKER EMPLOYMENT
2024 1st QUARTER vs 2023 4th QUARTER



TRELLIS REPAIRS					
Project	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Trellis Repairs (GC: New Century Construction) 2024 1st Qtr Data	Q1: 2024 21	Q1: 2024 20	Q1: 2024 95%	Q1: 2024 9	Q1: 2024 45%
Trellis Repairs (GC: New Century Construction) 2023 4th Qtr Data	Q4: 2023 18	Q4: 2023 18	Q4: 2023 100%	Q4: 2023 8	Q4: 2023 44%
COMPARISON RESULTS:	Increased Positions: 3	Increased Positions to County Residents: 2	Decreased % of Positions provided to County Residents by: 5%	Increased Positions to District Residents: 1	Increased % of Positions provided to District Residents by: 1%

TRELLIS REPAIRS - LOCAL WORKER EMPLOYMENT

2024 1st QUARTER vs 2023 4th QUARTER



2.1.5 WORKER UTILIZATION DATA PER BID PACKAGE/CONTRACT

Attached herein as “Exhibit 1” are the “Workforce Utilization Reports” for each of the active projects in construction subject to the CBA requirements during the **1st quarter of 2024**. Exhibit 1 will illustrate which contractors contributed to meeting the CBA local resident employment goal. Tables 1.1 through 1.6 (below) are excerpts of the *Workforce Utilization Report*’s sub-total data figures, which demonstrate how each of the bid package/contracts fared against each other.

Table 1.1 BASEBALL & SOFTBALL FIELDS <i>Sub-Total of Worker Utilization Data for the Contract</i> <i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>Baseball & Softball Fields Project</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS (Goal: 90%)</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)</i>
Cumulative Totals from 3/2023 – 3/2024:	152	130	86%	28	22%

Table 1.2 INSTRUCTIONAL COMPLEX 1 <i>Sub-Total of Worker Utilization Data for each Bid Package/Contract</i> <i>Short of meeting CBA Local Hire Goal Highlighted in Red</i>					
<i>IC1 Project Bid Package/Contract</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO-COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO-COUNTY WORKERS FILLING POSITIONS (Goal: 90%)</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)</i>
BP03 Demolition	107	78	73%	30	38%
BP04 Struc. Concrete	149	82	55%	22	27%
BP07 Roofing	7	7	100%	5	71%
BP15 Paint	1	1	100%	1	100%
BP22 Site Utilities	12	12	100%	0	0%
BP23 HVAC	48	43	90%	11	26%
BP24 Electrical	45	39	87%	10	26%
BP26 Site Concrete	34	31	91%	7	23%
BP27 Landscape	6	6	100%	2	33%
BP28 Plumbing	29	28	97%	5	18%
Surveyor	4	3	75%	0	0%
Cumulative Totals from 6/2022 – 3/2024:	442	330	75%	93	28%

Table 1.3**INSTITUTIONAL TECHNOLOGY BUILDING***Sub-Total of Worker Utilization Data for each Bid Package/Contract**Short of meeting CBA Local Hire Goal Highlighted in Red**Grey highlight denotes closed bid package contract*

<i>IT Building Project Bid Package/ Contract</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)</i>	<i>TOTAL NUMBER OF LOCAL-TO- SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)</i>
01A – Final Cleaning	6	5	83%	3	60%
01B - Survey	2	2	100%	0	0%
03A Structural Conc.	131	61	47%	14	23%
05A Structural Steel	17	13	76%	1	8%
06A Heavy Timber	15	12	80%	3	25%
06B Finish Carp	3	0	0%	0	0%
07A Roofing	28	27	96%	8	30%
07B Sheetmetal	10	10	100%	0	0%
08A Doors Frames	11	9	82%	3	30%
08B Glazing	27	23	85%	3	13%
09A Framing	47	44	94%	16	36%
09B Tile	3	1	33%	0	0%
09C Acoustic Ceilings	5	5	100%	1	20%
09D Flooring	22	5	23%	2	40%
09E Painting	7	7	100%	5	71%
10A Specialties	4	4	100%	2	50%
10B Signage	5	5	100%	3	60%
12A Window Treatments	9	0	0%	0	0%
21A Fire Protection	11	11	100%	0	0%
22A Plumbing	18	14	78%	1	7%
23A HVAC	51	45	88%	6	13%
26A Elec LV	109	97	89%	19	20%
26B PV Arrays	21	19	90%	2	11%
31A Site Clearing	64	46	72%	22	48%
32A Site Hardscape	53	43	82%	13	30%
32B Landscape	57	28	49%	9	32%
33A Site Utilities	51	19	37%	8	42%
Cumulative Totals from 1/2021 – 3/2024:	787	555	71%	147	26%

Table 1.4**LANDSCAPE NURSERY TECH**

*Sub-Total of Worker Utilization Data for the Contract
Short of meeting CBA Local Hire Goal Highlighted in Red*

LNT Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 12/2022 – 3/2024:	399	266	67%	90	34%

Table 1.5**STUDENT UNION**

*Sub-Total of Worker Utilization Data for the Contract
Short of meeting CBA Local Hire Goal Highlighted in Red*

Student Union Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 9/2022 – 3/2024:	631	499	79%	145	29%

Table 1.6**TENNIS COURTS**

*Sub-Total of Worker Utilization Data for the Contract
Short of meeting CBA Local Hire Goal Highlighted in Red*

Tennis Courts Project	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)
Cumulative Totals from 3/2023 – 3/2024:	80	57	71%	9	16%

Table 1.7**TRELLIS REPAIRS**

*Sub-Total of Worker Utilization Data for the Contract
Short of meeting CBA Local Hire Goal Highlighted in Red*

<i>Trellis Repairs Project</i>	<i>TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING</i>	<i>TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS</i>	<i>% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS (Goal: 90%)</i>	<i>TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS</i>	<i>% of LOCAL-TO- SWC DISTRICT WORKERS FILLING POSITIONS (Goal: 35%)</i>
Cumulative Totals from 6/2023 – 3/2024:	21	20	95%	9	45%

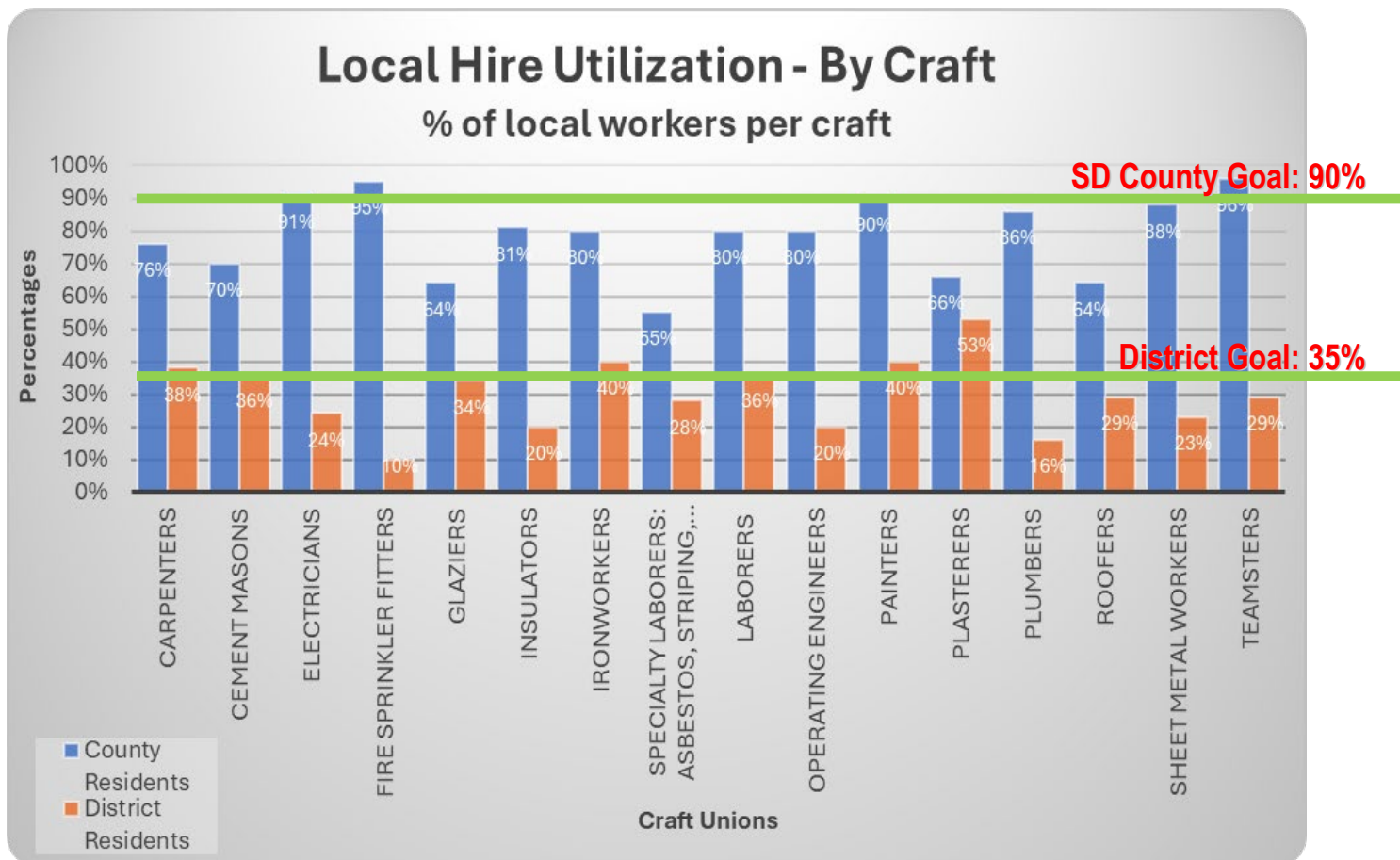
2.1.6 Union Referrals/Local Worker Utilization (by Craft)

Article 5 of the CBA stipulates that the Unions will exert their best efforts to refer sufficient number of skilled craft workers to fulfill the labor requirements of the contractors and identify individuals, particularly residents of the District, for employment on District project work. The data below demonstrates how each craft (i.e. Union) fared against each other with respect to contractor's utilization of local workers upon District Prop. R work. The following stipulations were applied to the data analysis:

- The sum of all positions, per craft, was used as the basis for dividing the number of local County & District worker to derive the percentages reported below
- Based on Certified Payroll Reporting and Union dispatch slips, the CBA Administrator calculated the number of workers deemed residents of the "County" and "District's Zip Code perimeter" for each contractor working upon each project / individual bid packages
- Data was evaluated from September 2014 through March 2024 (*NOTE: Not all CPRs for the final weeks of March 2024 have been submitted by the contractors by the time this report was generated, thus the data represents best-available statistics*)

OF THE UNIONS PROVIDING WORKERS FOR PROP. R&Z PROJECTS (LISTED BELOW):

- **50%** have met or are within 10% points of meeting the **County**-resident utilization goal
- **63%** have met or are within 10% points of meeting the **District**-resident utilization goal



LOCAL WORKER UTILIZATION AMONGST ALL PROP R. / CBA-APPLICABLE PROJECTS (AS-OF MARCH 31, 2024)

LOCAL JOBS ANALYSIS BY CRAFT

BY CRAFT (See Below)		TOTAL POSITIONS (PER CRAFT)	WORKER UTILIZATION: LOCAL TO COUNTY	WORKER UTILIZATION: LOCAL TO DISTRICT
		10611	8294	2467
Average Total Hourly Rate:	Carpenters	Total Craft Positions:	1481	554
	\$50.13	1964	75%	37%
Average Total Hourly Rate:	Cement Mason	Total Craft Positions:	465	166
	\$46.42	670	69%	36%
Average Total Hourly Rate:	Electricians	Total Craft Positions:	1179	286
	\$47.55	1298	91%	24%
Average Total Hourly Rate:	Fire Sprinkler Fitters	Total Craft Positions:	91	9
	\$56.02	96	95%	10%
Average Total Hourly Rate:	Glaziers	Total Craft Positions:	243	81
	\$59.26	381	64%	33%
Average Total Hourly Rate:	Insulators	Total Craft Positions:	123	25
	\$58.55	151	81%	20%
Average Total Hourly Rate:	Ironworkers	Total Craft Positions:	688	278
	\$66.46	872	79%	40%
Average Total Hourly Rate:	Specialty Laborers (Asbestos, Striping, Plaster Tender)	Total Craft Positions:	281	79
		508	55%	28%
Average Total Hourly Rate:	Laborers (Construction)	Total Craft Positions:	1199	433
	\$49.15	1498	80%	36%
Average Total Hourly Rate:	Operating Engineers	Total Craft Positions:	1146	217
	\$67.93	1454	79%	19%
Average Total Hourly Rate:	Painters	Total Craft Positions:	145	58
	\$44.37	161	90%	40%
Average Total Hourly Rate:	Plasterers	Total Craft Positions:	61	31
	\$54.08	92	66%	51%
Average Total Hourly Rate:	Plumbers	Total Craft Positions:	671	112
	\$64.08	787	85%	17%
Average Total Hourly Rate:	Roofers	Total Craft Positions:	195	59
	\$35.40	297	66%	30%
Average Total Hourly Rate:	Sheet Metal Workers	Total Craft Positions:	302	72
	\$58.91	356	85%	24%
Average Total Hourly Rate:	Teamsters	Total Craft Positions:	24	7
	\$53.80	26	92%	29%

3 APPRENTICESHIP UTILIZATION / TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District and the opportunities to provide continuing work under the construction program funded by Proposition R & Z. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

CBA GOALS:

- ***The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall comply, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman (straight-time) hours per craft, unless exemption is granted)***
- ***Train & employ District residents as it relates to apprenticeship training/utilization***

Below is a summary of the contractor's compliance with minimum State apprenticeship utilization ratios to-date upon ACTIVE Prop R&Z projects for all contractors/crafts that do not fall into an apprenticeship exemption category; *any contractors who are currently not meeting the State's minimum 20% ratio have been advised by the CBA's Project Labor Coordinator of their apprenticeship obligations to be met prior to their completion of project work, which is promulgated by Labor Code §1777.5.*

ACTIVE PROJECT DURING QUARTER	JOURNEYMEN STRAIGHT-TIME HOURS (For non-exempted crafts amongst all contractors)	APPRENTICE HOURS (For non-exempted crafts amongst all contractors)	APPRENTICE UTILIZATION PERCENTAGE (For non-exempted crafts amongst all contractors)	APPRENTICESHIP RATIO COMPLIANCE STATUS ACROSS ALL CONTRACTORS/NON-EXEMPTED CRAFTS
Baseball & Softball Fields	5,531	2,015	36%	Compliant; Meeting minimum requirement
Instructional Complex 1	42,383	11,895	28%	Compliant; Meeting minimum requirement
IT Building	39,924.5	14,993	38%	Compliant; Meeting minimum requirement
Landscape Nursery Tech	53,147	10,425	20%	Compliant; Meeting minimum requirement
Student Union	56,123	22,338	39%	Compliant; Meeting minimum requirement
Tennis Courts	4,800	1044	21%	Compliant; Meeting minimum requirement
Trellis Repairs	4,573	1,895	41%	Compliant; Meeting minimum requirement

4 PREVAILING WAGE / LABOR COMPLIANCE

Pursuant to California Labor Code 1771 all workers employed on public works projects shall be paid a prevailing wage determined by the California Department of Industrial Relations (DIR). As an extension to the SWC Bond Program Management Team, Casamar Group LLC provides support services for the monitoring and enforcement of contractor's compliance with the prevailing wage laws of the State of California for work on Prop. R & Z projects.

Below is a summary of each active General Contractor's compliance with submittal of payroll and related documentation, for its own firm and that of its subcontractors, which validates contractor's meeting of the public works labor compliance requirements. Further detail on each contractor's level of compliance may be found in Document Tracking Logs for each project, which may be provided upon request.

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Baseball & Softball Fields	N/A	Conan Construction	18	8	3/2024 Monthly Report
Instructional Complex 1	Surveying	J&B Survey	1	0	N/A; all contractors relatively compliant
Instructional Complex 1	03 Demo	GGG Demo	5	1	3/2024 Monthly Report
Instructional Complex 1	04 Structural Concrete	Minegar	7	4	3/2024 Monthly Report
Instructional Complex 1	05 Steel	Muhlhauser Steel	4	1	3/2024 Monthly Report
Instructional Complex 1	07 Roofing	Angelus Waterproofing	2	1	3/2024 Monthly Report
Instructional Complex 1	15 Painting	Pecoraro	1	0	N/A; all contractors relatively compliant
Instructional Complex 1	21 Fire Protection	Cosco	1	1	3/2024 Monthly Report
Instructional Complex 1	22 Plumbing	Advance Plumbing	2	1	3/2024 Monthly Report
Instructional Complex 1	23 HVAC	UMEC	8	2	3/2024 Monthly Report
Instructional Complex 1	24 Elec LV	Baker Electric	10	4	3/2024 Monthly Report
Instructional Complex 1	26 Site Concrete	Team C	5	3	3/2024 Monthly Report
Instructional Complex 1	27 Landscape	Pierre Landscape	1	1	3/2024 Monthly Report
Instructional Complex 1	28 Plumbing	Advance Plumbing	6	1	3/2024 Monthly Report
IT Building	26B PV Array	Precision Electric	1	0	N/A; all contractors relatively compliant
Landscape Nursery Tech		PCL	49	16	3/2024 Monthly Report

PROJECT	BID PACKAGE #	General Contractor	Number of Contractors Within GC's Contract	Number of ACTIVE CONTRACTORS Deemed "NON-Compliant"	Most Recent Non-Compliance Issued Raised to GC / CM-at-Risk
Student Union	N/A	Balfour Beatty	100	3	3/2024 Monthly Report
Tennis Courts	N/A	SWCS	45	2	3/2024 Monthly Report
Trellis Repairs	N/A	New Century	1	1	3/2024 Monthly Report

EXHIBIT 1: WORKFORCE UTILIZATION REPORTS

Projects:

- **Baseball & Softball Fields (Conan Construction)**
- **Instructional Complex 1 (Rudolph & Sletten)**
- **IT Building (Sundt)**
- **Landscape Nursery Technology / LNT Inspection (PCL / NV5)**
- **Student Union**
- **Tennis Courts (Southwest Construction Services Inc.)**
- **Trellis Repairs (New Century Construction)**

**Southwestern College - Baseball Softball Fields
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Adkan Engineers	6	0	0%	0	0%
Advance Plumbing	18	17	94%	1	6%
Amerivet	46	45	98%	13	29%
Beuscher Electric	1	1	100%	0	0%
Cable, Pipe, and Leak Detection	3	3	100%	1	33%
Chula Vista Electric	2	2	100%	1	50%
Electro Specialty Systems	3	2	67%	0	0%
Ferreira	5	5	100%	0	0%
Marina Landscape	3	1	33%	1	100%
Merli	2	1	50%	0	0%
RAP Engineering	24	22	92%	4	18%
Roof Construction	3	3	100%	0	0%
SD Steel Erectors	4	3	75%	1	33%
SD Steel Solutions	29	22	76%	6	27%
World Bridge	3	3	100%	0	0%
Notes: Double asterisk (**) Denotes <u>not</u> all workforce data for the month has been accounted for, due to contractor's non-submittal of Certified Payroll Records. Remaining data will be reflected in next monthly report. Grey Highlight denotes a contractor that has finished its scope of work. Yellow Highlight denotes an active contractor.					
CUMULATIVE STATISTICAL DATA					
	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Total:	152	130	86%	28	22%
CBA GOALS:			90%		35%

Southwestern College - Instructional Complex #1
CBA Workforce Utilization Report

CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
BP03 - GC: GGG Demo	56	27	48%	21	78%
BP03 - Sub: CA Tree Service	6	6	100%	1	17%
BP03 - Sub: CPL	3	3	100%	0	0%
BP03 - Sub: FJ Willert	42	42	100%	8	19%
BP04 - GC: Minegar	52	31	60%	9	29%
BP04 - Sub: Conco Pumping	11	1	9%	0	0%
BP04 - Sub: D&D Concrete Construction	25	25	100%	5	20%
BP04 - Sub: FJ Willert	6	5	83%	2	40%
BP04 - Mr Crane	9	1	11%	0	0%
BP04 - Sub: Quality Rebar	46	19	41%	6	32%
BP05 - GC: Columbia Steel	0	0	0%	0	0%
BP05 - Sub: Theisen Steel	0	0	0%	0	0%
BP06 - GC: Spooners	0	0	0%	0	0%
BP07 - GC: Roof Construction	0	0	0%	0	0%
BP07 - Sub: Angelus	7	7	100%	5	71%
BP08 - GC: CA Sheetmetal Works	0	0	0%	0	0%
BP09 - GC: Brady	0	0	0%	0	0%
BP10 - GC: Center Glass	0	0	0%	0	0%
BP10 - Sub: Assa Abloy	0	0	0%	0	0%
BP10 - Sub: Coast Waterproofing	0	0	0%	0	0%
BP11: GC - Nevell Group	0	0	0%	0	0%
BP12: GC - Continental Marble Tile	0	0	0%	0	0%
BP13: GC - Performance Contracting	0	0	0%	0	0%
BP14: GC - ProSpectra	0	0	0%	0	0%
BP15: GC - Pecoraro	1	1	100%	1	100%
BP16: GC - SWCS	0	0	0%	0	0%
BP16: Sub - Otis	0	0	0%	0	0%
BP16: Sub - Sedia Systems	0	0	0%	0	0%
BP18: GC - Astro Tech	0	0	0%	0	0%
BP19: GC - Diversified Window	0	0	0%	0	0%
BP21: GC - Cosco	0	0	0%	0	0%
BP22: GC - Advance Plumbing	12	12	100%	0	0%
BP22: Sub - Farwest	0	0	0%	0	0%
BP23: GC - University Mechanical	31	28	90%	7	25%
BP23: Sub - Albiero Energy	0	0	0%	0	0%
BP23: Sub - F. J. Willert Contracting Co	13	13	100%	4	31%
BP23: Sub - KOPPL	2	0	0%	0	0%
BP23: Sub - Karcher Insulation	0	0	0%	0	0%
BP23: Sub - Los Angeles Air Balance	0	0	0%	0	0%
BP23: Sub - Thompson Electric	0	0	0%	0	0%
BP23: Sub - Ultra Engineering	2	2	100%	0	0%
BP24: GC - Baker Electric	33	30	91%	7	23%
BP24: Sub - ADT	0	0	0%	0	0%
BP24: Sub - Audio Associates	0	0	0%	0	0%
BP24: Sub - BEI Civil Works	2	1	50%	1	100%
BP24: Sub - Chula Vista Electric	8	8	100%	2	25%
BP24: Sub - ESS	0	0	0%	0	0%
BP24: Sub - GPRS	2	0	0%	0	0%
BP26: GC - Team C	22	20	91%	6	30%
BP26: Sub - RAP Engineering	12	11	92%	1	9%
BP26: Sub - Quality Reinforcing	0	0	0%	0	0%
BP27: GC - Pierre Landscaping	6	6	100%	2	33%
BP28: GC - Advance Plumbing	25	24	96%	3	13%
BP28: Sub - Bob's Crane	2	2	100%	0	0%
BP28: Solid Structures	2	2	100%	2	100%
Survey - J&B Survey	4	3	75%	0	0%
TOTALS	442	330	75%	93	28%
<div> <div>CBA GOALS:</div> <div> <div>90%</div> <div>POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS</div> </div> <div> <div>35%</div> <div>OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS</div> </div> </div>					

**Southwestern College - Institutional Technology Building
CBA Workforce Utilization Report**

	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
CONTRACTORS					
BP 01A Final Clean: Coast2Coast/Diverse Janitorial	6	5	83%	3	60%
BP 01B Survey: BWE	2	2	100%	0	0%
BP 03A Structural Concrete: Largo Concrete	66	21	32%	7	33%
BP 03A Structural Concrete: CMC Rebar	16	14	88%	3	21%
BP 03A Structural Concrete: Mr Crane	13	0	0%	0	0%
BP 03A Structural Concrete: NMN Construction	36	26	72%	4	15%
BP 05A Structural Steel: Bob's Crane Service	1	1	100%	0	0%
BP 05A Structural Steel: Infinity Metals	3	3	100%	0	0%
BP 05A Structural Steel: SD Steel ERECTORS	13	9	69%	1	11%
BP 6A Heavy Timber: Rocky Coast Builders	15	12	80%	3	25%
BP 06B Finish Carp: Providence Venture	3	0	0%	0	0%
BP 07A Roofing: Sylvester Roofing	28	27	96%	8	30%
BP 07B Sheetmetal: Burner Sheetmetal	10	10	100%	3	30%
BP 08A Doors Frames: Brady	6	5	83%	2	40%
BP 08A Doors Frames: Assa Abloy	2	1	50%	0	0%
BP 08A Doors Frames: Superior Door Systems	3	3	100%	1	33%
BP 08B Glazing: Center Glass	17	14	82%	2	14%
BP 08B Glazing: Assa Abloy	2	1	50%	0	0%
BP 08B Glazing: Coast Waterproofing	6	6	100%	1	17%
BP 08B Glazing: Nu-Vue	2	2	100%	0	0%
BP 09A Framing Drywall: Nevell Group	41	38	93%	13	34%
BP 09A Framing Drywall: CR Insulation	6	6	100%	3	50%
BP 09B: Tile: Premier Tile	3	1	33%	0	0%
BP 09C Acoustic Ceilings: Brady	5	5	100%	1	20%
BP 09D Flooring: Signature Flooring	12	0	0%	0	0%
BP 09D Flooring: JF Concrete Restoration	6	1	17%	0	0%
BP 09D Flooring: PCI	4	4	100%	2	50%
BP 09E Painting: So Cal Coatings Inc	7	7	100%	5	71%
BP 10A Specialties: Brady	4	4	100%	2	50%
BP 10B Signage: Stanford Signs	5	5	100%	3	60%
BP 12A Window Treatments: Inland Building	9	0	0%	0	0%
BP 21A: Fire Protection: Cosco Fire Protection	11	11	100%	0	0%
BP 22A Plumbing: AO Reed	11	9	82%	0	0%
BP 22A Plumbing: Paul Hansen Equipment	3	3	100%	1	33%
BP 22A Plumbing: Performance Contracting, Inc	4	2	50%	0	0%
BP 23A HVAC: AO Reed	31	27	87%	3	11%
BP 23A HVAC: NP Electric	3	3	100%	0	0%
BP 23A HVAC: Paul Hansen Equipment	2	2	100%	1	50%
BP 23A HVAC: Penn Air	3	3	100%	0	0%
BP 23A HVAC: Performance Contracting	12	10	83%	2	20%
BP 26A Electrical & Low Voltage: Neal Electric	44	40	91%	5	13%
BP 26A Electrical & Low Voltage: Applied Engineering Concepts	4	2	50%	0	0%
BP 26A Electrical & Low Voltage: Bobs Crane	2	2	100%	1	50%
BP 26A Electrical & Low Voltage: Chula Vista Elec	18	17	94%	2	12%
BP 26A Electrical & Low Voltage: Cosco Fire Protection	13	12	92%	3	25%
BP 26A Electrical & Low Voltage: Electro Specialty Systems	7	7	100%	3	43%
BP 26A Electrical & Low Voltage: Paul Hansen Equipment	7	7	100%	2	29%
BP 26A Electrical & Low Voltage: Penhall (sub to Neal)	8	7	88%	2	29%
BP 26A Electrical & Low Voltage: So Cal Industries	4	1	25%	1	100%
BP 26A Electrical & Low Voltage: Ultra Engineering	2	2	100%	0	0%
BP 26B PV Arrays: Precision Electric	21	19	90%	2	11%
BP 31A Site Clearing: CATTRAC	41	35	85%	19	54%
BP 31A Site Clearing: Newman Backhoe	1	0	0%	0	0%
BP 31A Site Clearing: Penhall	4	3	75%	1	33%
BP 31A Site Clearing: So Cal Industries	15	6	40%	2	33%
BP 31A Site Clearing: Ultra Engineering (sub to Cattrac)	3	2	67%	0	0%
BP 32A Site Hardscape: Team C	23	22	96%	8	36%
BP 32A Site Hardscape: ABC Resources	5	0	0%	0	0%
BP 32A Site Hardscape: RAP Engineering	15	15	100%	3	20%
BP 32A Site Hardscape: Stefan Merii Plastering Co Inc	4	2	50%	1	50%
BP 32A Site Hardscape: Tyler Reinforcing	6	4	67%	1	25%
BP 32B Landscape: Marina Landscape	57	28	49%	9	32%
BP 33A Site Utilities: Bali	35	14	40%	7	50%
BP 33A Site Utilities: Badger Daylighting Corp	1	0	0%	0	0%
BP 33A Site Utilities: Cal Empire Engineering	2	0	0%	0	0%
BP 33A Site Utilities: Kopp Pipeline Services	1	0	0%	0	0%
BP 33A Site Utilities: Nor Cal Pipeline	2	1	50%	0	0%
BP 33A Site Utilities: Savala Equipment Company	3	0	0%	0	0%
BP 33A Site Utilities: Ultra Engineering	3	0	0%	0	0%
BP 33A Site Utilities: Watkins Environmental, Inc	4	4	100%	1	25%
TOTALS	787	555	71%	147	26%
<div> CBA GOALS: <div> 90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS </div> <div> 35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS </div> </div>					

**Southwestern College - Landscape Nursery Technology
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
PCL (GC)	33	8	24%	5	63%
A Good Roofer	2	2	100%	1	50%
Advance Plumbing	27	25	93%	3	12%
Ambrit	0	0	0%	0	0%
Angelus Waterproofing	8	8	100%	4	50%
Baja Signs	0	0	0%	0	0%
Baker Electric	23	21	91%	6	29%
Bay City Mechanical Inc	7	5	71%	0	0%
BEI Civilworks	2	1	50%	1	100%
Brady West	2	2	100%	0	0%
Cable Pipe Leak (CPL)	1	1	100%	1	100%
CMC Rebar	7	3	43%	0	0%
DTW dba: Sonshine Paint	5	5	100%	4	80%
ESS (sub to Baker)	5	5	100%	3	60%
Frameco	13	11	85%	5	45%
Interior Services	0	0	0%	0	0%
JDS Plumbing & Mechanical	40	34	85%	14	41%
Karcher Firestopping Inc	0	0	0%	0	0%
Karcher Insulation (Bay City)	1	1	100%	1	100%
Karcher Insulation (Ranbar)	2	2	100%	1	50%
Karcher Interior (MartinBro)	4	4	100%	1	25%
Kimble & Co Fire	3	1	33%	0	0%
Latitude 33 Planning & Engineering	6	5	83%	0	0%
Makelele Systems	10	10	100%	7	70%
Mark Thomas	0	0	0%	0	0%
Marin Concrete	25	4	16%	2	50%
Martin Bros/Marcowall	20	7	35%	3	43%
Maya Steel	12	1	8%	1	100%
Mike Zarp Inc	4	0	0%	0	0%
NP Electric (Perf Auto)	2	2	100%	0	0%
Penn Air Control Inc	0	0	0%	0	0%
Preferred Ceilings	3	2	67%	1	50%
Ranbar Plumbing Contractors Inc	7	7	100%	3	43%
RAP Engineering LLC	22	21	95%	3	14%
Stefan Merli Plastering Co	6	3	50%	0	0%
Sun Pacific Glazing	5	5	100%	1	20%
Tier 1 Masonry	26	21	81%	4	19%
Truebuilt	9	2	22%	1	50%
Weiss Sheetmetal	16	1	6%	1	100%
Watkins Enviromental	7	7	100%	1	14%
West Tech Contracting	21	19	90%	11	58%
World Bridge (sub to Baker)	2	2	100%	1	50%
Notes:					
Grey Highlight denotes a contractor that has finished its scope of work.					
Yellow Highlight denotes an active contractor.					
CUMULATIVE STATISTICAL DATA					
	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
Total:	386	256	66%	89	35%
CBA GOALS:			90%		35%

**Southwestern College - LNT Inspection
CBA Workforce Utilization Report**

	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
CONTRACTORS					
NV5	13	10	77%	1	10%
	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
Total:	13	10	77%	1	10%
CBA GOALS:			90%	35%	

**Southwestern College - Student Union
CBA Workforce Utilization Report**

BID PACKAGE #	CONTRACTORS	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH
BP01	Clauss Construction (GC)	22	22	100%	14	64%
BP01	A-Gas US dba Rapid Recovery	2	2	100%	0	0%
BP01	CA Tree Service	3	3	100%	1	33%
BP01	GPRS	3	0	0%	0	0%
BP02	FJ Willert (GC)	39	38	97%	9	24%
BP02	Bancroft (Sub to FJ Willert)	4	0	0%	0	0%
BP02	Cable Pipe Leak (FJ Willert)	1	1	100%	0	0%
BP02	D3	2	2	100%	1	50%
BP02	Ultra Engineering	2	1	50%	0	0%
BP02	Union Sweeping	1	1	100%	0	0%
BP02	Urbina's Master Sweeping	3	3	100%	0	0%
BP03	J&B Survey	2	1	50%	0	0%
BP04	Pacific Southwest Structures	148	115	78%	36	31%
BP04	Bob's Crane (sub to Pacific Steel Group)	12	11	92%	0	0%
BP04	Bob's Crane (sub to PSSI)	10	10	100%	0	0%
BP04	FJ Willert (Sub to PSWS)	2	2	100%	0	0%
BP04	JLS Concrete Pumping	16	2	13%	0	0%
BP04	Pacific Steel Group	40	33	83%	13	39%
BP04	Penhall Co (Sub to PSSI)	7	6	86%	3	50%
BP04	Vertical Access (PSSI)	4	0	0%	0	0%
BP05	Winegardner	3	0	0%	0	0%
BP06	Muhlhauser Steel	2	0	0%	0	0%
BP06	Asbury Steel	19	17	89%	10	59%
BP07	Johnson Finch McClure	40	37	93%	14	38%
BP07	Commercial Scaffolding CSI	9	8	89%	2	25%
BP07	Spec 7	5	3	60%	1	33%
BP09	Sylvester Roofing	7	6	86%	1	17%
BP12	Cosco Fire Protection	8	6	75%	0	0%
BP12	West Coast Firestopping	1	0	0%	0	0%
BP13	ACCO (GC Site Utility)	33	24	73%	2	8%
BP13	Bob's Crane	3	3	100%	0	0%
BP13	Cable Pipe Leak (ACCO)	1	1	100%	0	0%
BP13	FJ Willert (sub to ACCO BP13)	6	6	100%	4	67%
BP13	Underground Manholes	6	0	0%	0	0%
BP14	ACCO (GC Plumbing)	26	16	62%	1	6%
BP14	Karcher Insulation (Sub to ACCO)	2	2	100%	0	0%
BP15	Able Heating & AC (GC)	12	10	83%	5	50%
BP15	Ranbar Plumbing	12	11	92%	5	45%
BP15	Thompson Electrical (Sub to Climatec)	3	3	100%	0	0%
BP16	Baker Electric (GC)	39	33	85%	4	12%
BP16	Advanced Radar Technology	1	0	0%	0	0%
BP16	BEI Civil Works	1	1	100%	1	100%
BP16	Brault Inc (ESS)	2	2	100%	0	0%
BP16	Chula Vista Electric (Sub to Baker)	5	5	100%	1	20%
BP16	Cosco Fire (Sub to Baker)	1	1	100%	0	0%
BP18	SoCal Coatings (GC)	1	1	100%	0	0%
BP19	Elljay Acoustics	2	0	0%	0	0%
BP20	Continental Marble & Tile (GC)	0	0	0%	0	0%
BP23	Stumbaugh	1	1	100%	1	100%
BP26	RAP Engineering (GC)	0	0	0%	0	0%
BP26	Ambrit	0	0	0%	0	0%
BP27	Merli	0	0	0%	0	0%
BP27	San Diego Concrete Pumping	4	4	100%	0	0%
BP28	Angelus Waterproofing	3	3	100%	2	67%
BP32	Pierre Landscape	9	8	89%	4	50%
BP33	Magnesite Specialties	6	6	100%	2	33%

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BP35	Keller North America (GC)	7	3	43%	0	0%
BP35	FJ Willert (Sub To Keller)	10	9	90%	5	56%
Notes:						
Grey Highlight denotes a contractor that has finished its scope of work.						
Yellow Highlight denotes an active contractor.						
CUMULATIVE STATISTICAL DATA						
	TOTAL NUMBER OF EMPLOYEES (POSITIONS) WORKING THIS MONTH	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS THIS MONTH	% OF LOCAL-TO- COUNTY WORKERS FILLING POSITIONS THIS MONTH	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS THIS MONTH	% OF LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS THIS MONTH	
Total:	631	499	79%	145	29%	
CBA GOALS:			90%		35%	

**Southwestern College - Tennis Courts
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
American Fence Co	3	3	100%	0	0%
Benco Concrete	4	4	100%	0	0%
Ferreira	2	2	100%	2	100%
Guida Surveying	8	6	75%	0	0%
JDS Plumbing and Mechanical	13	10	77%	2	20%
Kendrick Excavating (Southland)	3	1	33%	0	0%
Penhall (sub to SPW)	2	2	100%	1	50%
Quality Rebar	16	3	19%	0	0%
Sierra Pacific West	15	13	87%	1	8%
Solid Structures (sub to JDS)	4	4	100%	1	25%
Southland Electric	7	6	86%	2	33%
Watkins Environmental	3	3	100%	0	0%
TOTALS	80	57	71%	9	16%
<div> <div>CBA GOALS:</div> <div> <div>90%</div> <div>POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS</div> </div> <div> <div>35%</div> <div>OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS</div> </div> </div>					
Grey Highlight denotes a contractor that has finished its scope of work.					
Yellow Highlight denotes an active contractor.					

**Southwestern College - Trellis Repairs
CBA Workforce Utilization Report**

CONTRACTORS	TOTAL NUMBER OF POSITIONS EMPLOYED	TOTAL NUMBER OF LOCAL-TO- COUNTY (RESIDENT) WORKERS	% of LOCAL-TO- COUNTY WORKERS FILLING POSITIONS	TOTAL NUMBER OF LOCAL-TO-SWC DISTRICT WORKERS	% of LOCAL-TO-SWC DISTRICT WORKERS FILLING POSITIONS
New Century Construction	21	20	95%	9	45%
TOTALS	21	20	95%	9	45%
CBA GOALS:			90% POSITIONS FILLED BY "LOCAL-TO- COUNTY" WORKERS	35% OF THE 90% "LOCAL-TO- COUNTY" POSITIONS TO BE FILLED BY "LOCAL-TO- DISTRICT" WORKERS	

End of Report