



2018 PROPOSITIONS R & Z

Annual Report



PHOTO OF COLLEGE POLICE BUILDING

LETTER FROM *the Chair*



On behalf of the members of the Proposition R and Z Citizens' Bond Oversight Committee (CBOC), it is my pleasure to present our annual report.

This year we broke ground on the first project to be built with Proposition Z funds—the new Performing Arts Center.

In a ceremony on September 10th, we celebrated the new construction of the Performing Arts building and the new College Police building.

One project that has been completed is the new Math and Science building. Having opened this Spring 2019 semester, the 103,000-square-foot building is the largest project built to date with Proposition R funds.

As construction continues, the college has been updating its long-range facilities master plan to reflect changes in academic programs and offerings. Through dozens of meetings with college stakeholders, Southwestern College has created a plan that embodies a collegiate identity, effective and efficient buildings and provides multiple opportunities for the community to engage with the college.

This year the CBOC said goodbye to three longstanding members who have served a combined 14 years on the committee. Members Bob Muff, Michael Govea and Lucas Rathe all provided important community insight to bond projects, and we thank them for their dedication and service to Southwestern College.

We also welcome new members this year: business representative Mark Donnelly, advisory or foundation representative Norma Hernandez, senior citizen group representative Herschel Kenner and student representative Christian Sanchez. We look forward to working together to bring high-quality projects to our campuses.

We encourage you follow our progress by going to our website: www.swccd.edu/propr. You can request a presentation to your community group, have your name added to our mailing list or leave a comment.

Thank you for your continued support of the students of Southwestern College.

Matt Yagyagan, Chair
Propositions R and Z Citizens' Bond Oversight Committee

ANNUAL PERFORMANCE AND FINANCIAL AUDITS

The independent auditing firm of The Pun Group conducted an audit of the internal controls, finances and performance of Proposition R. In a report provided to the Governing Board, the auditing firm has found the district's internal financial controls to be in compliance with Government Auditing Standards.

ABOUT PROPOSITIONS R AND Z

Proposition R is the \$389 million general obligation bond approved by voters in 2008. Proposition Z is the \$400 million general obligation bond approved by voters in 2016. Proceeds from the bonds are to be used for the construction/reconstruction and/or rehabilitation of facilities, including the furnishing and equipping of facilities, acquisition, or lease of real property for its facilities and construction management by district personnel.

PROPOSITIONS R AND Z

Transforming Southwestern

Construction projects continue changing the landscape of Southwestern College campuses.

Last year, a new Wellness and Aquatics Complex transformed the empty corner at East H Street and Otay Lakes Road when it opened for students and the community in the summer. Complete with a new gymnasium, exercise classrooms, fitness center, locker rooms and three swimming pools, the Complex's design and energy efficiencies earned it the City of Chula Vista's Green Building Design Award.

Opening for spring semester 2019 is a new multi-story Math and Science Building on the site of the old fitness center and pool. The math and science complex stretches over two buildings, connected by a bridge. Designed for LEED Silver environmental and energy efficiencies, the new buildings contain 15 classrooms, a rooftop telescope platform and the Math, Engineering, Science Achievement (MESA) program.

The next building in line for completion on the Chula Vista campus is a new Public Safety Building. Scheduled to open for fall semester 2019, the new building is located in Lot B. It will include secured parking for police vehicles, office space, customer service counter, locker rooms and an armory.

The college also began its first project funded by Proposition Z, which voters approved in 2016. A new Performing Arts Center broke ground in September, 2018 and is under construction on the corner next to the Wellness and Aquatics Complex. The Performing Arts Center, which is scheduled to open for fall semester 2020, will house a 500-seat theater and supporting facilities that include classrooms, storage for constructing and storing props and a black box theater.

As the college continues its build out, it will be guided by an updated Facilities Master Plan. Completed last year, the new plan reviewed college-wide plans and initiatives that could have an impact on current and future facility needs. The college also reviewed and updated enrollment and growth project data to guide the plan. The resulting plan included input and feedback from throughout the college community.

To see the latest developments, visit the Propositions R and Z website at: www.swccd.edu/propr.

PROPOSITIONS R AND Z PROJECT UPDATES

MATH AND SCIENCE BUILDING

With construction at a steady pace for the last two years, the Math and Science building opened for students in January, 2019. Designed for LEED Silver environmental and energy efficiencies, the two new buildings—connected by a bridge—contain 15 classrooms, a rooftop telescope platform and the Math, Engineering, Science Achievement (MESA) program. At \$83 million, this academic building is the largest investment of Proposition R funding.

Project Status: Complete.

COLLEGE POLICE BUILDING

Construction began last year on a new headquarters for College Police. The new building, which is located in parking lot B on the Chula Vista campus, will include office space, meeting rooms, a customer service counter, locker rooms, an armory and emergency communications/security monitoring. The facility will also have a secure vehicle parking/sally port. The building cost is \$6.8 million.



Project Status: Under construction, scheduled opening fall 2019.

PERFORMING ARTS CENTER



Southwestern College leaders and community members held a groundbreaking ceremony on the new building on September 10, 2018. The building, which is under construction at the corner of East H Street and Otay Lakes Road, is the first project funded by

Proposition Z. It will house a 500-seat theater, a 151-seat black box theater, a prop construction area and classrooms. A two-story lobby will allow for large-scale artwork to be displayed. The building cost is \$52 million.

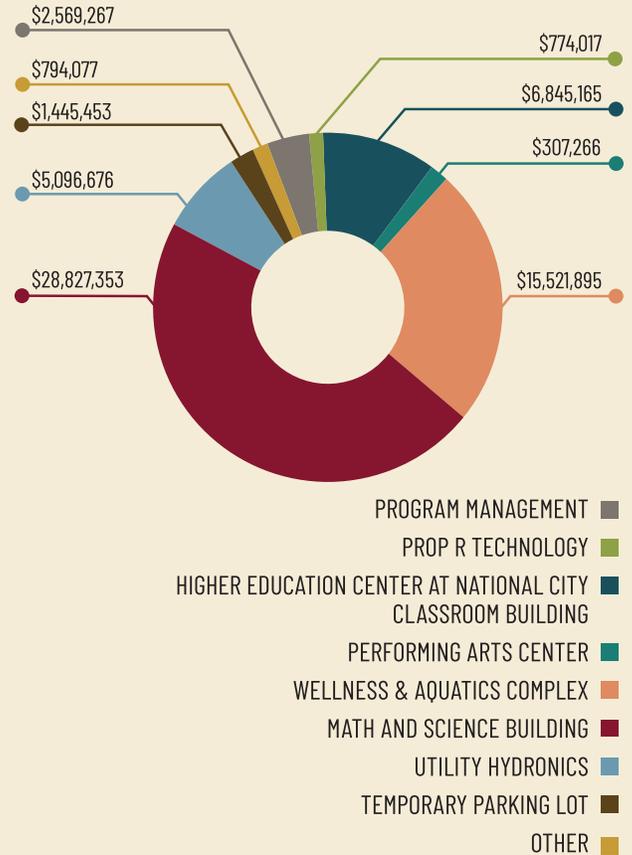
Project Status: Under construction, scheduled opening fall 2020.

PUBLIC SAFETY TRAINING COMPLEX

Support facilities for the public safety programs at the Otay Mesa campus will be getting a permanent home. Planned for construction are a six-bay apparatus building, a building that will allow police and emergency medical technician students to simulate rescue operations and the only live-fire simulator on a community college campus in San Diego County. Improvements are also planned for the track and obstacle course.

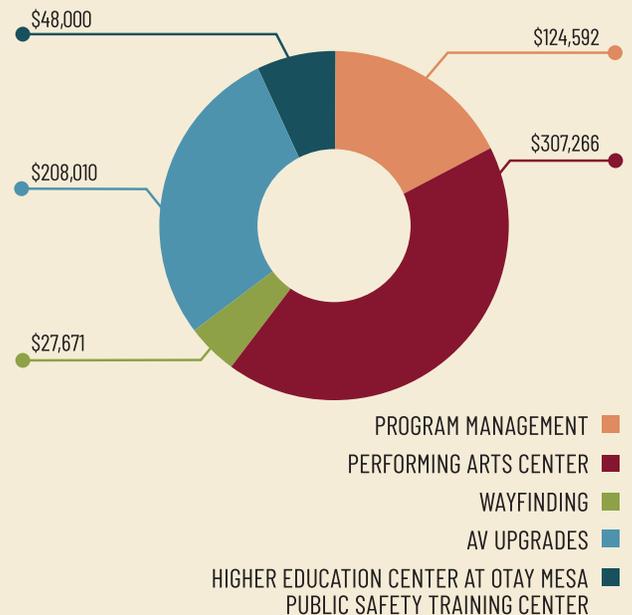
Project Status: Preparing construction documents.

PROPOSITION R EXPENDITURES PER PROJECT



July 1, 2017 – June 30, 2018

PROPOSITION Z EXPENDITURES PER PROJECT



July 1, 2017 – June 30, 2018



CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

MARK DONNELLY
Business Representative

NORMA HERNANDEZ
Advisory or Foundation Representative

J.C. HURTADO-PRATER
At-Large Community Representative

HERSCHEL KENNER
Senior Citizen Group Representative

ANDREW MCKERCHER
At-Large Community Representative

CHRISTIAN SANCHEZ
Student Representative

MATT YAGYAGAN
Taxpayer Organization Representative

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT GOVERNING BOARD

ROBERTO ALCANTAR

LETICIA CAZARES

GRISELDA A. DELGADO

TIM NADER

NORA E. VARGAS

RUDOLPH VILLEGAS
Student Trustee

DR. KINDRED MURILLO
Superintendent/President

Visit us at www.swccd.edu/propr 619-421-6700

