



# Prop R & Z 2023 Annual Report

FOR THE PERIOD JULY 1, 2022 TO JUNE 30, 2023

[www.swccd.edu/PropR](http://www.swccd.edu/PropR)



## Letter from the Chair

I am thrilled to present to you the annual report for the Propositions R and Z Citizens' Bond Oversight Committee. The past year has been marked by considerable progress on major projects, all while upholding our commitment to transparency and community engagement.

The transformation taking place across the Chula Vista campus is truly remarkable. Where once there was only dirt and rubble, now stand impressive construction projects that are reshaping the landscape of our 63-year-old campus. Of note is the progress on the Instructional Complex One, which will soon host our esteemed University partners, offering students in South County the invaluable opportunity to pursue their bachelor's degrees close to home. Additionally, the Student Union Complex building promises to become the vibrant heart of the campus, providing students with a range of activities and spaces for socialization and interaction. It's important to note that these developments represent the largest investments taxpayers have made into facilities that directly impact the academic and social lives of our students.

Sadly, Nick Marinovich passed away in November 2022. Thanks to his leadership, the district moved toward even more transparency with our bond expenditures and the Governing Board approved a resolution to conduct a performance audit in addition to the regular financial and compliance audits. We greatly miss his expertise.

I am honored to announce that Robert Kiesling, Taxpayer Organization member, Timothy Manglicmot, Business representative, Gary Paquette, Senior Citizen Group representative, Michael Petersen, Student representative, and Manuel Rubio, Advisory or Foundation member have returned for a second term, bringing with them invaluable insight and experience.

As community representatives, we are deeply committed to collaborating closely with our partners at the district. We invite you to review the progress of the projects outlined in this report, which you can find in detail on our Propositions R/Z webpage: [www.swccd.edu/PropR](http://www.swccd.edu/PropR). On this platform, you can also request a presentation for your community, join our mailing list, or leave feedback.

In closing, I would like to express our sincere gratitude for your continued support of the students and employees of Southwestern College. Together, we are shaping a brighter future for our community.

Paul Norris, *Chair*

## CBOC Committee

## Year in Review

### September 6, 2022

- Received an update on propositions R & Z expenditures and progress of projects.
- Institutional Technology building has been completed except for delay with photovoltaic panels.
- Planning a ribbon cutting for the Institutional Technology building on September 20, 2022.
- Operations and Warehouse relocation project phase 1 and 2 was completed in November 2022.
- Landscape Nursery Technology was redesigned and rebid hopefully will start construction by December 2022 or January 2023.
- Instructional Complex 1 substantial completion expected March 31, 2025.
- Student Union substantial completion expected February 15, 2025.
- Auto Technology project deferred to phase II of the facilities vision plan.

### March 7, 2023

- Elected Paul Norris as Chair and Gary Paquette as Vice-Chair
- Welcomed the second term members: Michael Petersen, Student Representative, Timothy Manglicmot, Business Representative, Manuel (Manny) Rubio, Advisory or Foundation Member and Robert (Bob) Kiesling, Taxpayer Organization Member
- Landscape Nursery Technology was redesigned and rebid to meet budget requirements.

### • Other projects in progress include:

- Institutional Technology infrastructure
- Transit Center Relocation
- Building 14 & 16 renovation have been deferred to phase II
- Sewer line path of travel
- Fire alarm upgrades
- Mayan Hall Demolition
- Solar Relocation/Tennis Courts
- Electrical Infrastructure Upgrades
- Ceramics Relocation

### • Projects to be bid:

- Trellis Repairs: Bid April 19, 2023
- Baseball Press Box and Softball restrooms Upgrades: Bid March 23, 2023
- Tennis Courts: Bid March 1, 2023
- Operation Warehouse Relocation Increment 3 & 4: Bid TBD

### June 6, 2023

- Projects in Closeout (final construction phase):
  - Performing Arts Center - Certification from Division of State Architect (DSA) is pending due to new restrictions imposed by DSA
  - Public Safety Training Center - Final reports to be submitted to DSA; new restrictions imposed by DSA
- Southwestern College implemented a regional employment initiative to engage local construction and craft workers for its projects. The San Diego County goal is 90% and Southwestern College District's goal is 35%.



## IT Data Center >>>

Community college members and proud construction workers cut the ribbon on the new IT Data Center on September 20, 2022. The building is approximately 16,100 square feet and includes offices, classrooms, data center, network spaces and IT spaces. Solar panels are being installed in 2023.

**Project Budget:** \$25.6 million

**Project Status:** Complete



## Institutional Technology

The building was occupied on August 12, 2022 and the college celebrated with a ribbon-cutting ceremony on September 20, 2022. The building is approximately 16,100 square feet and includes offices, classrooms, data center, network and informational technology spaces. The building has a net zero environmental effect with the exception of the server room.

**Project Budget:** \$24,929,505

**Project Status:** Completed July 22, 2022



## Operations and Warehouse Relocation

This project consists of four phases; during phase 1 and 2 all contract work has been completed. This part of the project consisted of the completion of the Grounds building and infrastructure of phases 3 and 4. Phases 3 and 4 will consolidate Facilities, Operation and Maintenance into one location and relocate the warehouse. Phases 3 and 4 are pending to be bid.

**Project Budget:** \$41,628,567

**Project Status:** Increment 1 & 2 Completed December 9, 2022; Increment 3 and 4: TBD





## ◀◀ Instructional Complex One

The district broke ground on November 9, 2022 and will house a range of teaching and learning spaces and lecture classrooms with more than 113,801 square feet. A new state-of-the-art planetarium will be part of the new instructional complex and the building will share its space with a University Center. Here, four-year universities can offer bachelor's degree programs for South County residents. The site grading and underground utility work is complete. Building foundations and slab on grade have all been completed and 70% of the tilt-up panels have been completed and erected in place.

**Project Budget:** \$106,982,419

**Project Status:** Projected Completion March 31, 2025

## Student Union Complex

Students and Johnny Jaguar took center stage at the February 27, 2023 groundbreaking for the new Student Union. It will house a new cafeteria, bookstore and office spaces for the Veterans' Resource Center, Learning Communities, and the SWC Cares Hub (Jag Kitchen Food Pantry and Cares Closet). Also included is space for Personal Wellness, the Culinary Arts program, meeting spaces for the ASO and a ballroom. The existing buildings have all been demolished allowing for construction of the new student union building. To date, all underground utilities, and building foundations have been completed as well as all building floor levels. Framing of the first and second floor interior and exterior walls is in progress and as well as rough in of the fire sprinkler mains, mechanical, electrical and plumbing trades.

**Project Budget:** \$101,474,658

**Project Status:** Projected Completion February 15, 2025





## Landscape & Nursery Technology >>>

Classrooms and support space are under construction to house the LNT program in the Southwestern College Botanical Garden. Students will learn about design, construction, maintenance, nursery production and all landscape-related professions. Support facilities include a greenhouse.

The new building structures and greenhouses are 100% complete and the interior finishes are in progress. Site grading for the new hardscape and bio-retention ponds continue and the new site concrete walls are being formed and poured.

**Project Budget:** \$42,321,769

**Projected Status:** Projected Completion July 21, 2024



## <<< Baseball & Softball Facilities Upgrades

Significant improvements were made to our baseball and softball facilities. A new expanded press box now accommodates coaches, press, and announcers, enhancing the game experience. A much-needed restroom building was constructed at the softball field, ensuring player and spectator comfort. Accessible paths from parking areas were also established. Additionally, new fire hydrants and a fire main were installed near each site, improving safety measures. Furthermore, new sewer and water lines were provided to the baseball site for potential future expansions. These enhancements contribute to the overall improvement of our facilities and the experience for all involved.

**Project Budget:** \$2,938,118

**Project Status:** Projected Completion April 5, 2024



## Tennis Court Relocation

A substantial development is underway for our tennis facilities, as we embark on the construction of an expansive tennis center in Parking Lot G. This new center will feature a centralized championship court equipped with spectator seating, offering an elevated viewing experience for tournaments and events. Alongside, we'll introduce 10 modern tennis courts, setting the stage for high-quality play. The addition of a clubhouse will provide essential amenities, including accessible restrooms, sports medicine spaces, a coach's office, and a team room. Furthermore, this clubhouse will serve as a hub for after-school student programs, fostering community engagement and athletic development. Upgraded lighting will extend the usability of the facilities into the evening, enabling broader community access and enhancing the overall experience for players and spectators alike.

**Project Budget:** \$13,418,752

**Project Status:** Projected Completion June 20, 2024



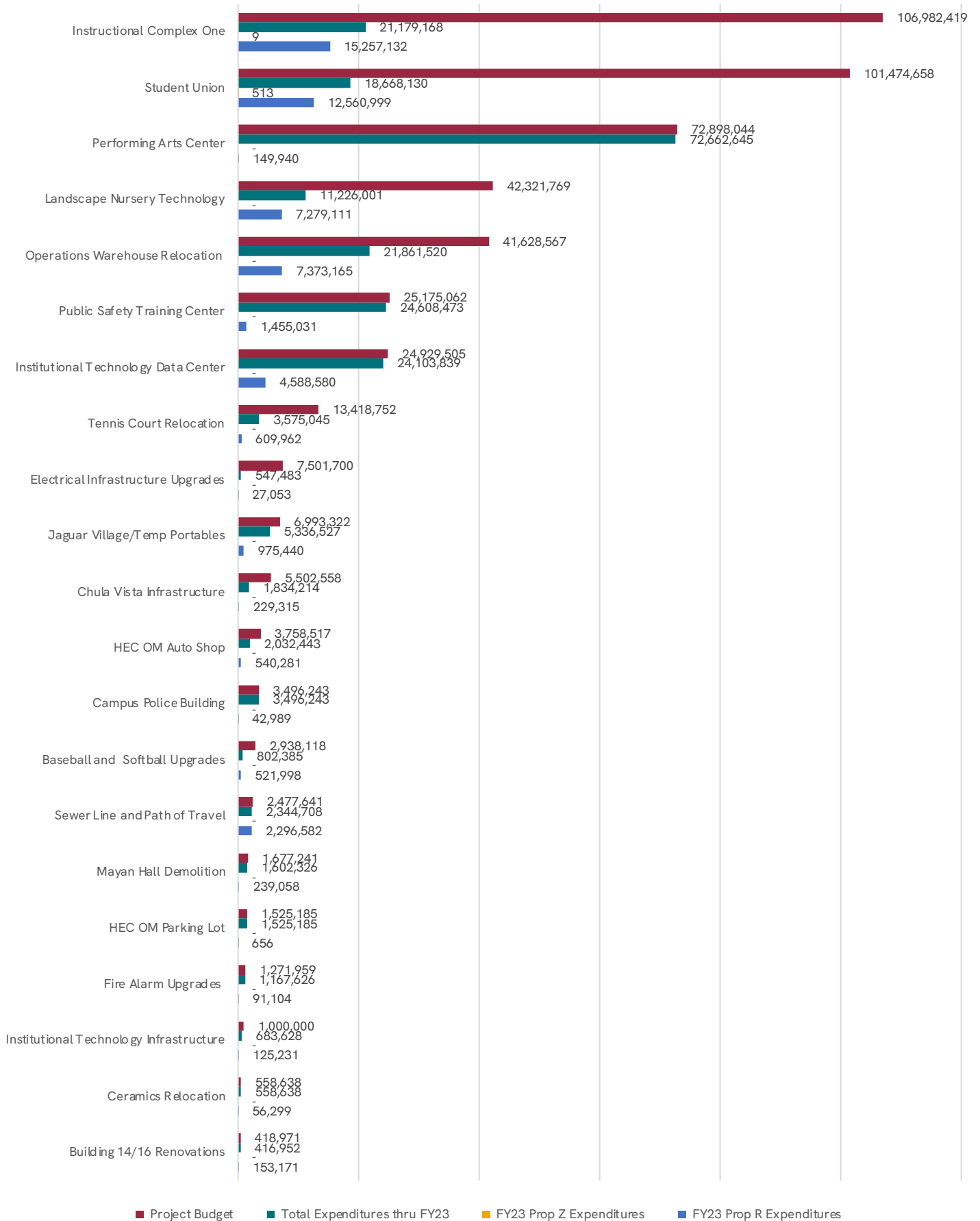
## Performance >>> and Financial Audits

The independent auditing firm of Eide Bailly, LLC conducted the district's annual audit. The auditor's opinion notes that the district's financial statements, including Propositions R and Z, properly present the financial position and remaining fund information as of June 30, 2022. In a report provided to the Governing Board, the auditors provided assurances that the district properly complies with Generally Accepted Accounting Principles (GAAP) and Federal and State regulations.

## About Propositions R and Z

Proposition R is the \$389 million general obligation bond approved by voters in 2008. Proposition Z is the \$400 million general obligation bond approved by voters in 2016. A total of \$482.2 million from both bond measures has been spent. Proceeds have constructed new facilities that have greatly enhanced the educational and community experiences available to the residents of South County. Academic buildings have been constructed at the Chula Vista, National City and Otay Mesa campuses. New community buildings, such as the Performing Arts Center and the Wellness and Aquatics Complex, offer all residents an opportunity to connect with the college.

# Prop R & Z Expenditures Per Project







## Citizens' Bond Oversight Committee Members

Served between July 1, 2022 to June 30, 2023

### Karl Antolin

At-Large Community Representative

### Norma Chavez-Peterson

At-Large Community Representative

### Mark Donnelly

Business Representative

### Norma Hernandez

Advisory or Foundation Representative

### Robert Kiesling

Taxpayer Organization Representative

### Rodolfo Lopez, Jr.

Taxpayer Organization Representative

### Timothy Manglicmot

Business Representative

### Nick Marinovich

Taxpayer Organization Representative

### Paul C. Norris, Chair

Senior Citizen Group Representative

### Gary J. Paquette, Vice Chair

Senior Citizen Group Representative

### Michael Peterson

Student Representative

### Manuel Rubio

Advisory or Foundation Representative

## Southwestern Community College District Governing Board

Served between July 1, 2022 to June 30, 2023

### 2022

Roberto Alcantar, President

Kirin Macapugay, Vice President

Leticia Cazares, Member

Griselda Delgado, Member

Don Dumas, Member

Jose M. Perez, Student Trustee

### 2023

Roberto Alcantar, President

Don Dumas, Vice President

Griselda Delgado, Member

Robert Moreno, Member

Corina Soto, Member

Jose M. Perez, Student Trustee

Dr. Mark Sanchez, Superintendent/President

The Southwestern Community College District does not discriminate on the basis of race, color, religion, national origin, gender, sexual orientation, disability, age, or marital status in any of its policies, procedures, or practices. This nondiscrimination policy covers admission, employment, and access to all college programs and activities. Questions about the Rehabilitation Act of 1973, Section 504, and student grievances should be directed to the Dean of Student Services, at 619-482-6369. Title IX inquiries should be directed to the Title IX Administrator, at 619-482-6329. Inquiries regarding Equal Employment Opportunity and other nondiscrimination policies and procedures should be directed to the Executive Assistant Superintendent/Vice President, Human Resources 619-482-6329.

To request this material in an alternate format, contact Disability Support Services at (619) 482-6512 or TTY (619) 482-6470