

Southwestern Community College District

Fiscal Year 2017-2018

Grants Annual Report

Awards, Allocation and Funding Office of Institutional Effectiveness

Grants Office



Mission Statement

Southwestern Community College District, the only public institution of higher education in southern San Diego County, provides services to a diverse community of students by providing a wide range of dynamic and high quality academic programs and comprehensive student services, including those offered through distance education. The College District also stimulates the development and growth of the region through its educational, economic and workforce opportunities, community partnerships and services.

Southwestern Community College District promotes student learning and success and prepares students to become engaged global citizens by committing to continuous improvement that includes planning, implementation and evaluation. The College District provides educational opportunities in the following areas: associate degree and certificate programs; transfer; professional; technical; and career advancement; basic skills; personal enrichment and continuing education.

Vision Statement

Southwestern Community College District builds an exceptional community of learners and leaders who will promote social, educational and economic advancement.

Institutional Values

The following values guide how the institution thinks and acts – essentially defining the enduring character of the College District:

- Mutual respect to treat one another with respect, dignity, trust, and fairness, appreciating the diversity
 of our community, students, and work force, in a collegial and cooperative manner
- Shared planning and decision making to engage in a collaborative process in which creative thinking, ideas and perspectives contribute to the well-being of the entire College community
- Integrity to say what we mean, to deliver what we promise, to fulfill our commitments, and to stand for what SWC values
- Accountability to assume responsibility for our College's future as stated in our mission and goals
- Cultural competence and commonality to positively engage our College community in developing a deep appreciation of and collegiality among all cultures
- Scholarship and love of learning to foster and pursue one's curiosity and passion to seek knowledge and gain deeper understanding
- Critical inquiry and thinking to nurture intellectual exploration and develop the analytical skills to problem-solve in new situations throughout life
- Life-long learning to inspire a vital and imaginative learning environment
- Practical and responsive to provide practical educational experiences

Governing Board Policy No. 1200 & Administrative Procedure No. 1200 Governing Board Policy No. 2410 & Administrative Procedure No. 2410



Southwestern Community College District

Office of Institutional Effectiveness/Grants Office

Grants Annual Report

Fiscal Year 2017-2018

Governing Board Members

Griselda Delgado

Roberto Alcantar

Norma L. Hernandez

Tim Nader

Nora E. Vargas

Superintendent/President

Kindred Murillo, Ed.D.



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SWC Grants Annual Report - Fiscal Year 2017-2018

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Introduction

The Office of Institutional Effectiveness supports Southwestern Community College District (SCCD) faculty and staff in successfully obtaining external funding from federal, state, local and international governments and from private foundations. SCCD is also referred as Southwestern College (SWC). We are pleased to report that during the Fiscal Year 2017–2018, SWC was awarded more than \$3.8 million in supplemental funding to support 26 projects that otherwise would not have been possible through the College District's state appropriations.

This funding provided a wide range of exceptional advantages including funding for academic, career, and technical interests of SWC students. Grant projects included the following areas of educational and community capacity building:

- Workforce preparation and economic development activities and programs;
- Scholarships/stipends for students to complete their educational interests and/or degrees;
- An innovative learning environment for students within science, technology, engineering & mathematics (STEM) majors;
- Community and business/industry partnerships that strengthen College District programs, advance its mission, and provide opportunities for enriched student learning.
- Partnerships with universities/colleges to create pathways for students interested in the education field.

<mark>2017</mark>-2018 <mark>SNAPSHOT</mark>

Grant Awards:

\$3.8 Million

Projects Funded:

26

Funding Sources:

Federal 57% State 33% Local 6% Private 4%

Categories of Grant Funding:

New 26% Existing 14% Competitive Renewal 60%



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SWC Grants Annual Report - Fiscal Year 2017-2018

2017-2018 Grant Projects

Academic Affairs Division

Higher Education Center (HEC), National City

Small Business Development Centers (1/1/17 – 12/31/17)

The U.S. Small Business Administration granted a one-year continuation award in the amount of \$353,169 for the project entitled San Diego and Imperial Small Business Development Centers (SBDC) program. In October 2017, modification #1 authorized the release of the remaining awarded funds in the amount of \$814,990 and an additional \$50,000 in supplemental funds, for a total increase in funding of \$864,990, to make the total funding amount of \$1,218,159. The project's primary objective was to provide consulting and training services for businesses throughout San Diego and Imperial Counties. With these funds, the SBDC assisted



small businesses in starting and/or expanding their business through one-on-one advising and training.

Defense Logistics Agency, Office of Small Business Programs (1/1/17 – 12/31/17)

The Defense Logistics Agency awarded \$300,000 to the San Diego Contracting Opportunities Center (SDCOC) for entitled, Procurement Technical Assistance Center (PTAC). Funds were used to provide mentoring and training to assist San Diego County small businesses to help them enter into, or compete for local, state, and federal government procurements and contracts. Technical assistance provided included counseling, training, and bid assistance. Southwestern College Foundation was the applicant for this grant.

Aquatic Center Grant Program (2/1/17 – 1/31/18)

The California Department of Boating and Waterways granted one-year funding in the amount of \$42,000 for the project entitled Aquatic Center Grant program. The funds were used to purchase sailing/paddle sports related equipment, provided supplemental funding in the form of scholarships for area youth to attend aquatic recreational, and leadership development camps throughout the year. In addition, a portion of the funding was designated

to support the National Safe Boating Week Open House hosted by the Crown Cove Aquatic Center. Further, a small portion of the funding supported required attendance at the Division of Boating and Waterways Annual Aquatic Directors meeting. The aforementioned equipment enhances services to Southwestern College (SWC) students and other participant populations through existing credit and non-credit courses and fee-funded programs.





San Diego Contracting Opportunities Center (7/1/17 – 6/30/18)

The City of San Diego's Small Business Enhancement program funded a one-year project in the amount of \$25,000 for the project entitled, Procurement Technical Assistance Center (PTAC). The funds provided public agency/government procurement and contracting technical assistance for local small and emerging businesses, which resulted in small business contract awards and job creation.

California Community Colleges Chancellor's Office, Deputy Sector Navigator (7/1/17 – 10/31/18)

The California Community Colleges Chancellor's Office (CCCCO) awarded a \$200,000 Deputy Sector Navigator (DSN) grant to the Center for International Trade Development (CITD). These funds are being used to advance California's economic development and global competitiveness by providing quality training and services to address existing and future workforce development needs, expand the export potential of small-to-medium enterprises, and identify gaps and connecting needs and resources in Global Trade and Logistics. In March 2018, the CCCCO issued an amendment extending the grant period to October 31, 2018 and also augmented the budget by \$70,000, for a total of \$270,000.



San Diego Small Business Growth (7/1/17 – 6/30/18)

The County of San Diego funded a \$4,000 grant to the San Diego and Imperial Small Business Development Centers (SBDC) Network through their Community Enhancement program to assist entrepreneurs to grow and start their businesses throughout San Diego County. These funds are being used to provide additional one-onone business advising/counseling and training workshops that result in business starts, capital infusion, increase in sales, and new jobs for San Diego County. This grant is

a collaboration between San Diego and Imperial SBDC and the San Diego Contracting Opportunities Center (SDCOC). Southwestern College Foundation was the applicant for this grant.

California Community Colleges Chancellor's Office, California Apprenticeship Initiative (1/18/17 – 1/31/19)

The California Community College Chancellor's Office (CCCCO) awarded a \$300,000 California Apprenticeship Initiative grant to the Center for International Trade Development (CITD). Grant funds are being used to develop a new and innovative apprenticeship program in the Global Trade and Logistics sector, specifically in Supply Chain/Logistics, resulting in new employers sponsoring apprentices, curriculum development, equipment purchase, apprentice recruitment, and incentives for participation.

Go-Biz Capital Infusion Program (7/1/17 – 6/30/18)

The California Governor's Office of Business and Economic Development, Office of Small Business awarded funding in the amount of \$468,962 to assist the San Diego and Imperial Small Business Development Centers (SBDC) Network to assist small businesses in obtaining capital infusion, the acquisition of funding for business operations, and growth. This includes Small Business Administration (SBA) loans, non-SBA loans, non-traditional lending and nonowner equity investment.



Business Basics – City of San Diego Community Development Block Grant (7/1/17 – 6/30/18)

The City of San Diego awarded the San Diego and Imperial Small Business Development Centers (SBDC) Network \$170,687 to provide on-site workshops in four targeted low-tomoderate income neighborhoods (San Ysidro, Barrio Logan/Logan Heights, Encanto/Southeastern SD, and City Heights) along with one-on-one counseling to assist microentrepreneurs to start and grow their own businesses.

Small Business Advising to Improve Access to Capital – Grandpoint Bank (7/1/17 – 6/30/18)

Grandpoint Bank awarded the San Diego and Imperial Small Business Development Centers (SBDC) Network \$10,000 to support additional trainings and workshops for small business owners and entrepreneurs to improve their knowledge and skills to start and grow small businesses. Grant funds supported workshop trainers and curriculum development. Southwestern College Foundation was the applicant for this grant.

County of San Diego Neighborhood Reinvestment Program (5/1/17 – 4/30/18)

The County of San Diego awarded the San Diego and Imperial Small Business Development Centers (SBDC) Network \$20,000 to purchase new Information Technology (IT) equipment for the Center for Business Advancement, which includes the SBDC Lead Center, South San Diego SBDC, San Diego Contracting Opportunities Center (SDCOC) and the Center for International Trade Development (CITD). This equipment is being used in training and advising small businesses throughout the San Diego region. Southwestern College Foundation was the applicant for this grant.

Small Business Development Centers Workshops and Training (6/1/17 – 5/30/18)

Wells Fargo Bank awarded \$25,000 to the San Diego and Imperial Small Business Development Centers (SBDC) Network to fund business advisors for workshops and curriculum development. Grant activities included: Connecting with Capital Expo – community events educating on how to access capital, and Lesbian, Gay, Bisexual, Transgender, owned Business Enterprises (LGBTBE) Certification Training – how a business can obtain and take advantage of LGBTBE certifications. Southwestern College Foundation was the applicant for this grant.

San Diego Contracting Opportunities Center, Procurement Technical Assistance Center (7/1/17 – 6/30/18)

Wells Fargo Bank awarded \$25,000 to the San Diego Contracting Opportunities Center (SDCOC) to fund one-on-one counseling, training and costs associated with the Procurement Technical Assistance Center (PTAC) program. The counseling and training assisted local small businesses with selling their products and/or services to federal, state, and local



government agencies. Southwestern College Foundation was the applicant for this grant.



California Community Colleges Chancellor's Office, Doing What Matters – Self-Employment Pathways in the Gig Economy (7/1/17 –9/30/18)

The California Community Colleges Chancellor's Office (CCCCO) awarded a \$15,000 grant to the San Diego and Imperial Small Business Development Centers (SBDC) Network, in collaboration with the Southwestern College School of Business, to offer Self-Employment Pathways in the Gig Economy as part of business courses. Select faculty from the School of Business are currently adding assignments to existing courses as a part of the pilot. The SBDC provides Business Advisors to assist the students as they start and operate their small business.

U.S. Small Business Administration Portable Assistance (9/30/17 – 9/29/18)

The U.S. Small Business Administration (SBA) awarded a \$90,000 grant to the San Diego and Imperial Small Business Development Centers (SBDC) Network to fund Business Advisors for workshops and counseling to assist laid off and unemployed tech workers affected by the Qualcomm layoffs and other downturns in the technology sector. It assists them to start innovation and technology based businesses. The SBDC supports job creation and retention for nascent and existing small business owners within the small business community through effective, individualized, in-depth, entrepreneurial advice.

Banner Bank – Small Business Development Centers Workshops and Trainings (7/1/17 – 6/30/18)

Banner Bank awarded the San Diego and Imperial Small Business Development Centers (SBDC) Network \$15,000 to fund business advisors for workshops and curriculum development. The San Diego SBDC provided over 100 trainings and workshops for small business owners and entrepreneurs to improve knowledge and skills to start and grow small businesses in the San Diego area. Southwestern College Foundation was the applicant for this grant.

California Department of Food and Agriculture – 2017-2018 California Step Trade and Export Promotion Program – Border Export Program & Green Expo (9/30/17 – 9/29/18)

The California Department of Food and Agriculture (CDFA) awarded \$15,000 to the Center for International Trade Development (CITD) to help California-based small and medium manufacturers increase their supplier capabilities and opportunities with major manufacturers across the U.S./Mexico border region. The services provided include in-depth one-on-one business counseling, market research, identification of trade leads, and trade promotion.

Grossmont Cuyamaca College District Auxiliary – Southern Border Regional Workforce Development Plan – Collaborative Program Innovation Project – Regional Supply Chain Management and Logistics Education and Certification Program (7/1/17 – 9/30/18)

The Grossmont Cuyamaca College District Auxiliary awarded \$100,000 to Southwestern College. This project is supported by a multi-college/district partnership of three colleges: Palomar College, City College, and Southwestern College to promote the goals of the Strong Workforce program and directed to students of the collaborating colleges. Students participating in the program receive industry recognized certificates that prepare them to meet regional workforce needs in the San Diego/Imperial region.



California Community Colleges Chancellor's Office (Rancho Santiago Community College District Subcontract) – Industry Sector Projects in Common (1/1/18 – 6/30/19)

The California Community Colleges Chancellor's Office (CCCCO) awarded the Center for International Trade Development (CITD) \$100,000 to provide the Global Business Certificate – Supply Chain Management project throughout community colleges in the state. Grant funds are being used to pay for promotion and outreach; dissemination of certification program; development of registration process for certification program; program webpages and maintenance; and the certification program overall.

School of Language, Literature, and Humanities

California Commission on Teacher Credentialing – Integrated Teacher Preparation Program (12/5/16 – 6/30/18)

The California Commission on Teacher Credentialing awarded the Southwestern College (SWC) School of Language, Literature, and Humanities \$26,000 through a subcontract with San Diego State University (SDSU) for the Integrated Teacher Preparation Program – Dual Language & English Learner Education, to develop a streamlined Teacher Education Pathway for local students interested in becoming bilingual teachers. SWC helps to develop lower division coursework in conjunction with SDSU so that all coursework meets the requirements of the California Commission on Teacher Credentialing.

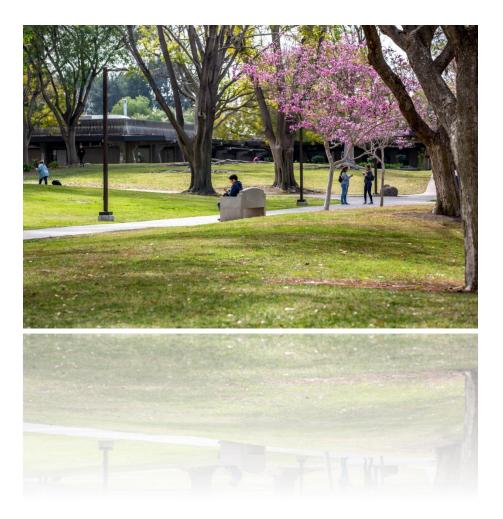




School of Mathematics, Science and Engineering

National Science Foundation: National Geospatial Technology (GST) Center of Excellence (GeoTech Center) (6/1/17 – 5/31/22)

The School of Math, Science and Engineering received a National Science Foundation (NSF) Advanced Technology Education (ATE) sub award of \$277,420 as part of the National Geospatial Technology Center of Excellence (GeoTech Center). The GeoTech Center headquarters is located at Jefferson Community and Technical College in Louisville, Kentucky. The sub disciplines of Geospatial Technology (GST) include Geographic Information Systems, Remote Sensing, Global Positioning Systems (GPS), Cartography, and Unmanned Aerial Systems (UAS). The grant provides educators with industry-relevant GST curricular resources and professional development opportunities. Grant funds are also being used to research emerging trends and uses of GST, develop and research best practices to recruit (and retain) underserved and underrepresented populations in GST and science, technology, engineering and mathematics (STEM) fields, help to expand and connect the GST community of users, and host annual student competitions in GST.





2017-2018 Grant Projects

Student Affairs Division

School of Counseling & Student Support Programs

Adelante Estudiante (1/3/18 – 6/18/18)

The Institute for Mexicans (IME) Abroad Consulate General of Mexico in San Diego provided funding in the amount of \$37,979 for a project titled Adelante Estudiante. This program addresses the education of Mexican immigrants and /or of Mexican-origin Dreamer students at Southwestern College (SWC), and is in its fifth year. It provides students with valuable experiences and directions as they pursue their educational goals. Students attended a series of required events throughout the Spring 2018 semester and submitted an essay at the end of the program. After completing the program requirements, students received a scholarship.

Title V–Puertas al Futuro (Doorways to the Future) (10/1/14 – 9/30/19)

The U.S. Department of Education is providing funding in the amount of \$2,397,158 over a 5-year period. The funds are being used to improve student success and completion rates by targeting two key areas: Component 1 - Engaging Latino Students and the First Year Experience, and Component 2 - Increasing Success, Persistence and Completion in Basic Skills and Development programs.







Higher Education Center (HEC), Otay Mesa and San Ysidro



The Coeta & Donald Barker Nursing Scholarship Program (7/1/17 – 6/30/19)

The Coeta and Donald Barker Foundation provided funding in the amount of \$32,000 for full two-year scholarships to eight students in the 2017-2019 Nursing program. Southwestern College Foundation was the applicant for this grant.

Child Care Means Parents in School (10/1/14 – 9/30/18)

The U.S. Department of Education granted fouryears of funding in the amount of \$202,020 for the Child Care Means Parents in School (CCAMPIS) project. Campus-based childcare services are offered to Southwestern College (SWC) students who are Pell Grant eligible by providing an opportunity for future educational success. Both active and veteran military students will be given first priority along with support for their families to cope with their unique lives.





American Medical Response Student Scholarship Funding Grant (6/1/17 – 5/31/18)

American Medical Response (AMR) Foundation awarded \$10,284 to the Emergency Medical Technician/Paramedic (EMT/P) program to provide scholarships to three paramedic students to obtain the relevant training and certifications to be employed upon completion of their training. This program strengthened partnerships between the EMT/P training program and employers who serve the South Bay and San Diego County region.

Summ<mark>ary Report</mark> Tables a<mark>nd Graphs</mark>





Summary Report – Federal Funding

	Federal Funding						
No.	Grant Title	Total Award Amount	FY 2017–2018 Award Amount	SWC Administrative Department/Unit/Program	Funding Source		
1	CCAMPIS, Child Care Means Parents in School 10/1/14 – 9/30/18	\$202,020	\$46,464	HEC Otay Mesa & San Ysidro Child Development Center	U.S. Department of Education		
2	CY 2016 SBA-SBDC Renewal Grant** 1/1/17 – 12/31/17	\$1,218,159	\$1,218,159	HEC National City Small Business Development Center (SBDC)	U.S. Small Business Administration		
3	Title V –Puertas al Futuro (Doorways to the Future) 10/1/14 – 9/30/19	\$2,397,158	\$495,000	Student Affairs	U.S. Department of Education		
4	Procurement Technical Assistance Center (PTAC)** 1/1/17 – 12/31/17	\$300,000	\$300 000	HEC National City SD Contracting Opportunities Center (SDCOC)	Defense Logistics Agency (SWC Foundation was applicant)		
	Small Business Administration (SBA) Portable Assistance* 9/30/17 – 9/29/18	\$90,000	\$90,000	HEC National City Small Business Development Center (SBDC)	U.S. Small Business Administration		
6	National Science Foundation: National Geospatial Technology (GST) Center of Excellence (GeoTech Center)* 6/1/17 – 5/31/22	\$277,420	\$55,484	School of Mathematics, Science and Engineering	National Science Foundation		
	Federal Funding Total (6)	\$4,484,757	\$2,205,107				

* Indicates new grants/contracts for FY 2017–18

** Indicates a competitive renewal for FY 2017–18. Funding for competitive renewal grants is not automatic for the continuation of grant funds. SWC competitively applies for these funds at the conclusion of each grant period.



Summary Report – State Funding

	State Funding					
No.	Grant Title	Total Award Amount	FY 2017–2018 Award Amount	SWC Administrative Department/Unit/Program	Funding Source	
1	Deputy Sector Navigator** 7/1/17 – 10/31/18	\$270,000		HEC National City Center for International Trade Development (CITD)	California Community College Chancellor's Office (CCCCO)	
2	CCCCO California Apprenticeship Initiative 1/18/17 – 1/31/19	\$300,000	\$300,000	Center for International Trade	California Community College Chancellor's Office (CCCCO)	
3	California Governor's Office of Business & Economic Development Go-Biz Capital Infusion** 7/1/17 – 6/30/18	\$468,962	\$468,962	HEC National City Small Business Development Center (SBDC)	California Governor's Office of Business & Economic Development	
4	The Aquatic Center Grant Program** 2/1/17 – 1/31/18	\$42,000	\$42,000		California Department of Boating & Waterways	
5	CCCCO Doing What Matters – Self- Employment Pathways in the Gig Economy* 7/1/17 – 9/30/18	\$15,000	\$15,000	HEC National City Center for International Trade	California Community	
6	California Commission on Teacher Credentialing – Integrated Teacher Preparation Program* 12/5/16 – 6/30/18	\$26,000	\$26,000		California Commission on Teacher Credentialing (San Diego State University Subcontract)	
7	California Department of Food and Agriculture (CDFA) – 2017-18 California STEP – Border Export Program & Green Expo* 9/30/2017 – 9/29/2018	\$15,000		HEC National City Center for International Trade Development (CITD)	California Department of Food and Agriculture (CDFA)	
8	Grossmont Cuyamaca College District Auxiliary – Southern Border Regional Workforce Development Plan – Collaborative Program Innovation Project – Regional Supply Chain Management and Logistics Education and Certification Program* 7/1/17 – 9/30/18	\$100,000	\$100,000	HEC National City Center for International Trade Development (CITD)	Grossmont Cuyamaca College District Auxiliary	
9	California Community Colleges Chancellor's Office (Rancho Santiago Community College District Subcontract)* 1/1/18 – 12/31/19	\$100,000	\$100,000	HEC National City Center for International Trade	California Community Colleges Chancellor's Office (CCCCO)(Rancho Santiago Community College District Subcontract)	
	State Funding Total (9)	\$1,336,962	\$1,266,962			

* Indicates new grants/contracts for FY 2017–18

** Indicates a competitive renewal for FY 2017–18. Funding for competitive renewal grants is not automatic for the continuation of grant funds. SWC competitively applies for these funds at the conclusion of each grant period.



Summary Report – Local Funding

	Local Funding					
No.	Grant Title	Total Award Amount	FY 2017–2018 Award Amount	SWC Administrative Department/Unit/Program	Funding Source	
1	San Diego Contracting Opportunities Center* 7/1/17 – 6/30/18	\$25,000	¢25.000	HEC National City SD Contracting Opportunities Center (SDCOC)	City of San Diego, Small Business Enhancement Program	
2	San Diego Small Business Growth* 7/1/17 – 6/30/18	\$4,000	\$4,000	HEC National City Small Business Development Center (SBDC) SD Contracting Opportunities Center (SDCOC)	County of San Diego, Community Enhancement Program (SWC Foundation was applicant)	
3	Business Basics – City of San Diego Community Development Block Grant (CDBG)* 7/1/17 – 6/30/18	\$170,687		HEC National City Small Business Development Center (SBDC)	City of San Diego	
	County of San Diego Neighborhood Reinvestment Program* 5/1/17 – 4/30/18	\$20,000	\$20,000	HEC National City Small Business Development Center (SBDC) SD Contracting Opportunities Center (SDCOC)	County of San Diego (SWC Foundation was applicant)	
	Local Funding Total (4)	\$219,687	\$219,687			

* Indicates new grants/contracts for FY 2017–18

** Indicates a competitive renewal for FY 2017–18. Funding for competitive renewal grants is not automatic for the continuation of grant funds. SWC competitively applies for these funds at the conclusion of each grant period.



Summary Report – Private Funding

	Private Funding						
No.	Grant Title	Total Award Amount	FY 2017–2018 Award Amount	SWC Administrative Department/Unit/Program	Funding Source		
1	Coeta & Donald Barker Foundation** 7/1/17 – 6/30/19	\$32,000		HEC Otay Mesa & San Ysidro Nursing Program	Coeta & Donald Barker Foundation (SWC Foundation was applicant)		
2	Adelante Estudiante** 1/3/18 – 6/18/18	\$37,979	\$37,979	Counseling & Student Support Programs	Consulate General of Mexico/Parents Alliance, Inc.		
	Small Business Advising to Improve Access to Capital – Grandpoint Bank* 7/1/17 – 6/30/18	\$10,000			Grandpoint Bank (SWC Foundation was applicant)		
	Small Business Development Centers Workshops and Training* 6/1/17 – 5/30/18	\$25,000	\$25,000		Wells Fargo Bank (SWC Foundation was applicant)		
	San Diego Contracting Opportunities Center (SDCOC), Procurement Technical Assistance Center (PTAC)* 7/1/17 – 6/30/18	\$25,000	\$25,000	HEC National City SD Contracting Opportunities Center (SDCOC)	Wells Fargo Bank (SWC Foundation was applicant)		
	Banner Bank - SBDC Workshops and Trainings* 7/1/17 – 6/30/18	\$15,000	\$15,000	HEC National City Small Business Development Center (SBDC)	Banner Bank (SWC Foundation was applicant)		
	American Medical Response (AMR) Student Scholarship Funding Grant* 6/1/17 – 5/31/18	\$10,284	\$10,284		American Medical Response (AMR)		
	Private Funding Total (7)	\$155,263	\$155,263				

* Indicates new grants/contracts for FY 2017–18

** Indicates a competitive renewal for FY 2017–18. Funding for competitive renewal grants is not automatic for the continuation of grant funds. SWC competitively applies for these funds at the conclusion of each grant period.

Summary Report – Grants Total

	FY 2017–2018 Award Amount	
Total Grant Funding (26 projects)	\$3,847,019	

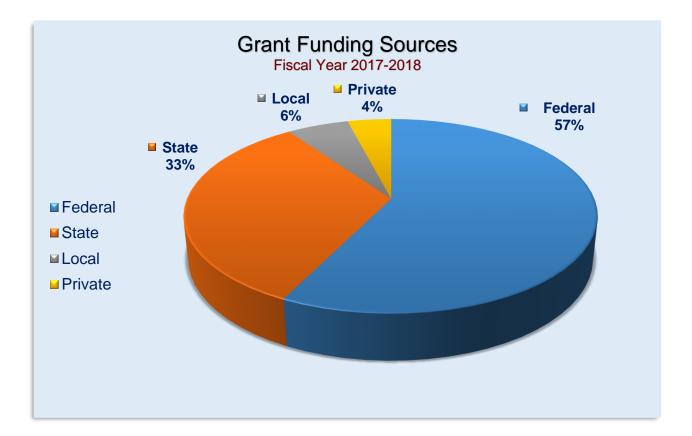


Summary Report – Grant Funding Sources

Grant Funding Sources

During the 2017-2018 Fiscal Year, SCCD received grant funding from the following sources:

Source	Amount	%
Federal	\$ 2,205,107	57%
State	\$ 1,266,962	33%
Local	\$ 219,687	6%
Private	\$ 155,263	4%
Grand Total	\$ 3,847,019	100%

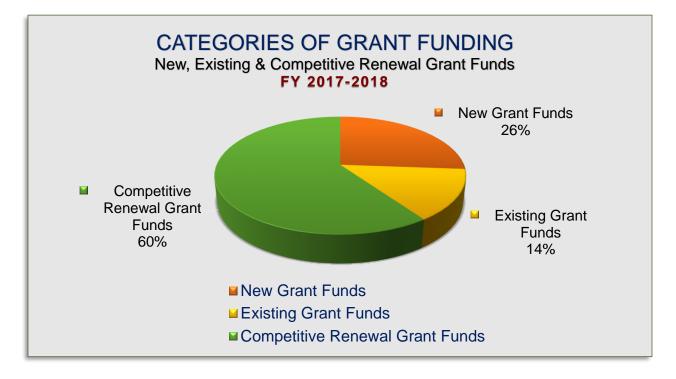




Summary Report – Categories of Grant Funding

Categories of Funding for SCCD grant awards for the 2017-2018 fiscal year:

Categories of Grant Funding	Amount	%
New Grant Funds	\$ 1,006,455	26%
Existing Grant Funds	\$ 541,464	14%
Competitive Renewal Grant Funds	\$ 2,299,100	60%
Total	\$ 3,847,019	100%



New, Existing & Competitive Renewal Grant Funds

New Grant Funds are Initial awards to support a new project or program.

Existing Grant Funds Multiyear grant funded projects.

Competitive Renewal Grant Funds Existing grant-funded programs that require application for ongoing financial support past initial year of funding.

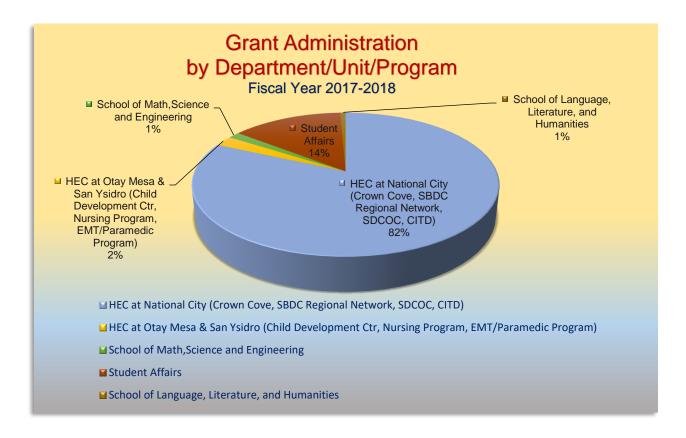


Summary Report – Grant Administration

Grant Administration by Department/Unit/Program

The following College District departments/units/programs have generated grant funded projects for the 2017-2018 fiscal year:

Grant Administration by Department/Unit/Program	Amount	%
HEC at National City (Crown Cove, SBDC Regional Network,		
SDCOC, CITD)	\$ 3,143,808	82%
HEC at Otay Mesa & San Ysidro (Child Development Center,		
Nursing Program, EMT/Paramedic Program)	\$ 88,748	2%
School of Math, Science and Engineering	\$ 55,484	1%
Student Affairs	\$ 532,979	14%
School of Language, Literature, and Humanities	\$ 26,000	1%
Totals	\$ 3,847,019	100%





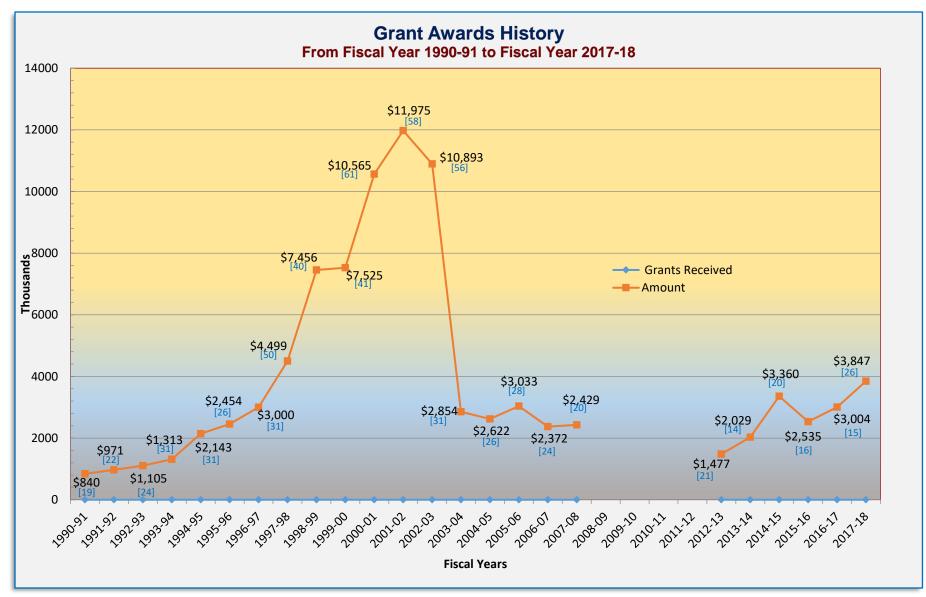
Summary Report – Grant Awards History

Grant Award History

The table below lists the SCCD grant award history from the fiscal years of 1990-91 to 2017-18.

Grant Awards History Fiscal Years 1990-91 to 2017-18					
Fiscal Year	Grants Received	Amount			
1990-91	19	\$ 840,311			
1991-92	22	\$ 970,879			
1992-93	24	\$ 1,104,505			
1993-94	31	\$ 1,313,394			
1994-95	31	\$ 2,142,578			
1995-96	26	\$ 2,453,782			
1996-97	31	\$ 2,999,792			
1997-98	50	\$ 4,498,818			
1998-99	40	\$ 7,455,698			
1999-00	41	\$ 7,525,154			
2000-01	61	\$ 10,564,624			
2001-02	58	\$ 11,974,526			
2002-03	56	\$ 10,892,569			
2003-04	31	\$ 2,854,052			
2004-05	26	\$ 2,621,659			
2005-06	28	\$ 3,033,481			
2006-07	24	\$ 2,371,989			
2007-08	20	\$ 2,429,229			
2008-09	Data Not Available	Data Not Available			
2009-10	Data Not Available	Data Not Available			
2010-11	Data Not Available	Data Not Available			
2011-12	Data Not Available	Data Not Available			
2012-13	21	\$ 1,477,478			
2013-14	14	\$ 2,029,322			
2014-15	20	\$ 3,360,348			
2015-16	16	\$ 2,534,850			
2016-17	15	\$ 3,004,392			
2017-18	26	\$ 3,847,019			
Totals	731	\$ 94,300,449			





Please note: Amounts in parenthesis below the dollar figures on the graph indicate the number of grant awards during that year. The rise in activity for fiscal years 1998-99 through 2002-03 includes the combined total of competitive and non-competitive grant awards. Information for fiscal years 2008-09 through 2011-12 is not available.



This *Grants and Contracts Annual Report* was produced by the Office of Institutional Effectiveness and the Grants Office through the collaboration of the following SWC personnel:

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